



# CITY OF FONTANA

ADOPTED CAPITAL IMPROVEMENT PROGRAM

Seven Year Budget

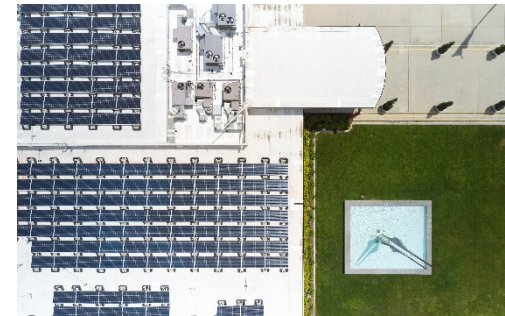
Fiscal Years 2021/2022 - 2027/2028





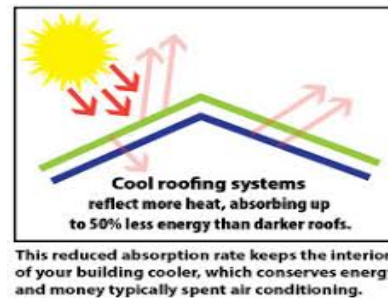
# About the Cover

As part of the City's continuous effort to find efficient and cost saving measures and reduce greenhouse gas emissions, staff looked at opportunities to reduce energy costs with the ABS Energy Project. The project consisted of implementing energy efficient measures including lighting, heating ventilation, HVAC, systems controls, cool roofing, and solar photovoltaic energy. The project covers various City facilities including City Hall, DSO Building, Police Department, Public Works Department, Lewis Library, and various community centers and parks. The improvements to each facility were chosen to maximize the energy savings potential at each site. The anticipated thermal and electric energy savings over the lifetime of the project will be equal to or greater than the project cost.



The project was implemented in various phases. Phase I included interior and exterior lighting fixture retrofiting, replacement for newer and more efficient HVACs, installment of smart thermostats, installment of cool roof roofing systems, the installment of solar rooftops, and carport installations at various City facilities.

Phase II will allow for the installation of a centralized computer-controlled management system (EMS) and upgrades to park security lighting to diode technology (LED) for maximum energy efficient and minimum maintenance at various City parks.





# List of Principal Officials

## Elected Officials

Acquanetta Warren.....	Mayor
Phillip Cothran. ....	Mayor Pro Tem
Peter A. Garcia .....	Council Member
John B. Roberts. ....	Council Member
Jesus "Jesse" Sandoval. ....	Council Member
Janet Koehler-Brooks.....	City Treasurer
Tonia Lewis .....	City Clerk

## Administrative Staff

Mark Denny.....	City Manager
Phillip Burum .....	Deputy City Manager – Development Services
Vacant. ....	Deputy City Manager – Administrative Services
Jeffrey Baughman .....	Building Official
Jeffrey Birchfield .....	Fire Chief
Raymond Ebert .....	Director of Information Technology
Ashton R. Gout .....	Deputy City Clerk
William F. Green .....	Chief of Police
Keith Kramer .....	Director of Public Works
Garth Nelson .....	Director of Community Services
Ricardo Sandoval .....	Director of Engineering
Lisa A. Strong .....	Director of Management Services
Rakesha Thomas.....	Director of Human Resources
Vacant .....	Planning Director



# Table of Contents

<u>Section</u>	<u>Page</u>
<b><u>INTRODUCTION</u></b>	
Transmittal Letter .....	1
California Society of Municipal Finance Officers Excellence in Capital Budgeting Award .....	10
City Council’s Mission Statement .....	11
City Council Goals and Objectives.....	13
<b><u>USER’S GUIDE</u></b>	
Purpose of the CIP .....	17
O&M Cost Impacts.....	21
<b><u>CIP OVERVIEW &amp; SUMMARY</u></b>	
Capital Budget Overview .....	23
Proposed FY 2021/2022 and 2022/2023 Capital Budget Summary.....	24
Capital Budget Seven-Year CIP Expenditures .....	30
Capital Budget Seven-Year CIP Revenue Sources .....	32
Capital Budget Priority One Project Summary .....	33
Capital Budget O&M Costs by Category .....	34
Capital Revenue Assumptions .....	35
Highlights by CIP Category .....	39
<b><u>PROJECT SUMMARIES</u></b>	
Flood Control and Storm Drain.....	55
Major Corridor/Interchanges.....	56
Open Space and Recreation.....	58
Other Capital Improvements.....	59
Public Building Improvements.....	60
Resource Management/Conservation .....	61
Sewer Improvements .....	62
Street Improvements.....	63



# Table of Contents

<u>Section</u>	<u>Page</u>
<b><u>PROJECT SUMMARIES (CONTINUED)</u></b>	
Technology.....	70
Traffic.....	71
<b><u>PRIORITY ONE PROJECT DETAILS</u></b>	
Flood Control and Storm Drain.....	75
Major Corridor/Interchanges.....	85
Open Space and Recreation.....	95
Other Capital Improvements.....	103
Public Building Improvements.....	109
Resource Management/Conservation .....	119
Sewer Improvements .....	125
Street Improvements.....	137
Technology.....	163
Traffic.....	169
<b><u>APPENDICES</u></b>	
"A" Guide to Funds .....	202
"B" Glossary .....	216
"C" List of Acronyms.....	228
"D" Resolution .....	233
"E" Projects by Funding Source .....	235
"F" Sources and Uses of Funds .....	251
"G" Alphabetical CIP Index .....	264
"H" Numerical CIP Index .....	266







## ***Transmittal Letter***

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** Mark Denny, City Manager

**SUBJECT:** Transmittal of the Proposed Capital Improvement Program  
Fiscal Years 2021/2022 through 2027/2028

**DATE:** June 8, 2021



It is my pleasure to present the City of Fontana’s Proposed Capital Improvement Program (CIP) for Fiscal Years 2021/2022 through 2027/2028 for your review and consideration. This document is a supplement to the annual budget document. All projects presented in this seven-year budget have been carefully programmed based on input from the Mayor and City Council to ensure the community’s capital improvement needs are met now and in the future.

The preparation of a two-year budget is a completely new process for the City, one that we hope will not only save time but also provide enhanced fiscal transparency, increased accountability, and greater stability. Year two revenues and expenditures projections will tend to be less accurate than year one projections, but the opportunity to make adjustments will continue to be available through the existing quarterly Budget Review process and the “rollover” process that will take place at the end of year one.

Although we are only halfway through the year, 2021 is definitely looking better than 2020. In preparing the budget for the current fiscal year, staff followed principles that were established to guide its development in the midst of the COVID-19 crisis:

1. Preserve and protect the City’s full-time staff. Having staff ready and available to assist in the economic recovery ahead will be a key element to the City’s success going forward.
2. Reduce discretionary services, supplies and project spending. Doing so reflects the reality of many things not occurring such as recreation programs, and limits spending on non-critical one-time projects to compensate for a one-time negative impact to revenue.
3. Manage the budget on a quarter-by-quarter basis. The City will need to be agile as it navigates economic recovery and prepares for any other unforeseen issues.

The Proposed Budget for Fiscal Years 2021/22 and 2022/23 continues to follow these principles. Expenditures continue to be held at the lower level as a result of the continuing uncertainty facing the economy. We will begin to welcome the reopening of facilities and the restarting of programs based on the Governor’s plan to fully open the California economy on June 15, 2021, if the vaccine supply is sufficient for Californians 16 years and older who wish to be inoculated and if hospitalization rates are stable and low.

### **City of Fontana**

Fontana is located about 50 miles east of Los Angeles. The City is a fast-growing community extending across 42.4 square miles with a population, as of 01/01/2021, of 213,944 residents of various cultural backgrounds. Fontana maintains over 605 centerline miles of streets within its boundaries. Additionally, the City has 47 parks on 424 developed acres providing extensive recreational opportunities for both Fontana citizens and surrounding communities. Fontana is served by five school districts with the largest school district, Fontana Unified, providing 45 schools for approximately 39,267 students.



The City transformed from an agricultural center in the 1920’s to a leader in steel production in the 1950’s. Today, Fontana is a center for technology, industry, and commerce in the Southern California marketplace. The City focuses on meeting community needs and improving quality of life for Fontana residents and businesses by maintaining and improving the existing infrastructure, providing for the development of new infrastructure, focusing on relief of traffic congestion, and improving the aesthetics of the community.

### **Capital Budget Policy**

The purpose of the CIP document is to serve as a planning tool which coordinates the financing and scheduling of major projects undertaken by the City. Government Code Section 66002 requires that all local agencies who have developed a fee program adopt a Capital Improvement Program indicating the approximate location, size, timing and cost estimate of all facilities or improvements to be financed by these fees. The City of Fontana has such a fee program.

The CIP document has been prepared in accordance with Generally Accepted Accounting Principles (GAAP). It is dynamic and, consequently, must be revised annually to address changing needs, priorities, and financial conditions. The capital improvements presented in this document are the City’s major projects which generally exceed \$100,000 in cost, have long-term life spans, and are typically non-recurring. These projects primarily include design and construction of parks, public buildings/facilities, and public infrastructure (sewer, streets, storm drains, etc.).

The City’s goal in providing a Capital Improvement Program is to develop a seven-year plan for capital improvements that will follow each infrastructure element of the General Plan. The process of preparing a seven-year capital forecast is beneficial as it helps to maintain and update the City’s General Plan and it flags situations where infrastructure is needed to accommodate



planned development. In determining the relative merit of a proposed project, key management team members evaluate projects for feasibility, community enhancement, infrastructure and historic preservation, and safety.

## **Plan Development**

The CIP document was developed by incorporating input from the Mayor, City Council, and key management team members based on community comments and feedback received throughout the year. This team then identified and evaluated community needs in the areas of public buildings, parks and recreation facilities, streets, major corridors, and traffic projects. Each proposed project was reviewed and discussed with appropriate members of management to ensure that necessity and funding were appropriately addressed.

All proposed Open Space & Recreation projects were reviewed by the Parks, Community and Human Services Commission on May 27, 2021 to ensure they were in conformance with the Conservation, Open Space, and Parks & Trails Element of the General Plan. All proposed Capital Projects were evaluated by the City’s Planning Commission on May 18, 2021 to ensure they were in conformance with the City’s new General Plan, while considering the City’s long-term vision as developed by the City Council.

## **Economic Development**

The Inland Empire has been recognized as being the fastest growing metropolitan statistical area in Southern California. The City of Fontana has competitive advantages in relation to its neighbors in the Inland Empire as it is now the westernmost city with available space to accommodate both residential and industrial development. The City is a major transportation hub with convenient access to Interstates 10, 15 and 210. Fontana offers a supportive business-friendly environment and is committed to making major investments in the community through capital improvements. These factors have created a lucrative and attractive atmosphere that contribute to making Fontana a place where businesses choose to establish, relocate to, or expand.



## **Proposed Capital Budget Funding – Fiscal Year 2021/2022 and 2022/2023**

The total funding committed to the highest priority capital projects for FY 2021/2022 is approximately \$235.5 million. This includes estimated ITD expenses, encumbrances, and carryover funds at 06/30/2021 of \$208.8 million and adopted capital budget funds for FY 2021/2022 of \$26.7 million. For FY 2022/2023 the funding commitment is approximately \$10.1 million. A description of the capital projects receiving new funding and amounts are shown in the table below.

# Introduction

# Fiscal Years 2021/2022 - 2027/2028

FY 2021/2022 – FY 2022/2023 Capital Budget by Project by Category					
Project Description	Fund Source	New or Ongoing	Description	FY 2021/22	FY 2022/23
<b>South Fontana Sports Park</b>	602-668	Ongoing	Construction	<b>\$6,651</b>	-
<b>Southridge Dog Park</b>	602	Ongoing	Construction	<b>500</b>	-
<i>Open Space and Recreation</i>				\$7,151	-
<b>Fire Station #80</b>	610	Ongoing	Construction	<b>\$5,570</b>	-
<i>Public Building Improvements</i>				\$5,570	-
<b>Industry Sewer Lift Rehabilitation</b>	703	Ongoing	Construction	<b>\$3,000</b>	-
<b>Tamarind Sewer Lift Rehabilitation</b>	703	Ongoing	Construction	<b>1,782</b>	-
<i>Sewer Improvements</i>				\$4,782	-
<b>Alder-Locust Ramona SRTS</b>	301	Ongoing	Construction	-	<b>\$1,560</b>
<b>Pavement Rehabilitation-RMRA</b>	283	Ongoing	Construction	<b>4,145</b>	<b>4,145</b>
<b>Pavement Rehabilitation</b>	282-601	Ongoing	Construction	<b>2,500</b>	<b>3,000</b>
<b>Santa Ana Landscape Median</b>	246	New	Design & Construction	<b>700</b>	-
<b>Sawtooth/Concrete</b>	601	Ongoing	Construction	-	<b>100</b>
<b>Sidewalk Rehabilitation</b>	601	Ongoing	Construction	<b>300</b>	<b>300</b>
<b>Victoria Street AC Sidewalk</b>	246	New	Design & Construction	<b>360</b>	-
<i>Street Improvement</i>				\$8,005	\$9,105
<b>Hardware Replacement Program</b>	102	Ongoing	Capital Acquisition	<b>\$1,145</b>	<b>\$924</b>
<i>Technology</i>				\$1,145	\$924
<b>Arrow/Tokay Traffic Signal</b>	246	Ongoing	Construction	-	<b>\$30</b>
<i>Traffic</i>				\$0	\$30
<b>Total New Funding</b>				<b>\$26,653</b>	<b>\$10,059</b>

\*All figures are rounded to the nearest thousand

## South Fontana Sports Park

The South Fontana Sports Park will include the development and construction of a 17-acre park with four lighted artificial turf fields for football and soccer use. It will also include parking, restroom, snack bar, playground, and storage facilities. Construction will begin March 2022, with an estimated completion date of September 2023.

## Southridge Dog Park

The Southridge Dog Park will consist of the construction of a half-acre dog park located on the south end of the City. Features of the project will include a fence enclosed site covered with bark mulch, drinking fountains with pet bowls, pet waste stations, and bench seating. Project construction is estimated to begin July 2022 with an estimated completion date of July 2023.

## Fire Station #80

Fire Station #80 and Training Facility project will construct a new fire station and training facility at the northwest end of the City, at Cherry Avenue and So. Highland Avenue. Construction will begin in December 2021 with a completion in December 2022.

## Industry Sewer Lift Rehabilitation

The project will encompass the complete reconstruction of the existing sewer pump station. The project is in the preliminary design phase. Construction will begin October 2021 with an estimated completion date of July 2022.

## Tamarind Sewer Lift Rehabilitation

The project will consist of a complete reconstruction of the existing sewer pump station. The design phase is complete. Construction will begin December 2021 with an estimated completion date of December 2022.

### **Alder -Locust Ramona SRTS**

This project includes constructing ADA compliant sidewalks and curb ramps in the vicinity of schools to increase mobility and improve safety for pedestrian traffic. Construction phase is projected to begin in June 2022 with an estimated completion date of December 2022.

### ***Pavement Rehabilitation RMRA***

Funds for this project come from the state for the City's share of the new gas tax collected to be utilized for road maintenance rehabilitation. The Pavement Rehab RMRA project involves the overlay and rehabilitation of street pavement for the following street segments: Walnut Avenue – Cherry Avenue to Citrus Avenue; Marlay – Etiwanda Avenue to Mulberry Avenue; Cherry Avenue – Foothill Boulevard to Baseline Avenue; Alder – Arrow Boulevard to Baseline Avenue. The street scheduling for FY 2022/23 will be done the following fiscal year.

### ***Pavement Rehabilitation***

The Pavement Rehabilitation project involves the overlay and rehabilitation of street pavement and the construction of new and replacement sidewalks, curbs, and gutters. The City's ongoing Capital Pavement Rehabilitation project is funded from a variety of sources such as Solid Waste Mitigation, Gas Tax, and Capital Reinvestment Funds. The City will continue to overlay and rehabilitate streets based on information generated from the computerized pavement management system.

### **Santa Ana Landscape Median**

This project entails the construction of a raised landscape median along Santa Ana Avenue between Cypress Avenue and Juniper Avenue. The median will enhance the streetscape and facilitate traffic circulation in the vicinity of the future South Fontana Sports Park. The project is expected to begin design in October 2021. Construction is scheduled to begin in October 2022 with completion targeted for June 2023.

### **Sawtooth / Concrete**

The Sawtooth project installs missing curb, gutter, and sidewalks in the City where needed to increase mobility and improve foot traffic.

### **Sidewalk Rehabilitation**

This project is the City's ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.

### **Victoria Street AC Sidewalk**

The scope of the project consists of installing an asphalt sidewalk along Victoria Avenue between Cherry Avenue and the San Sevaine Channel. The sidewalk will provide Americans with Disabilities (ADA) compliant path for pedestrians in and around the area. The project will also enhance pedestrian travel related to the nearby Etiwanda High School. The project is expected to begin design in September 2021. Construction is scheduled to begin in June 2022 with completion in December 2022.

# Introduction

# Fiscal Years 2021/2022 - 2027/2028

## Hardware Replacement Program

This project replaces hardware such as computers, servers, network equipment, etc. throughout the City to keep technology current.

## Arrow / Tokay Traffic Signal

This project consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. The design phase began in August 2019. Construction is projected to begin in June 2022 with an estimated completion date of November 2022.

## Fiscal Year 2021/2022 and 2022/2023 Funding Sources

The funding sources and corresponding budget dollars being proposed to fund the \$26.7 million in new budget for FY 2021/2022 and \$10.1 million in FY 2022/2023 are shown in the adjacent table.

Approximately \$1.1 million in FY 2021/2022 and \$924,000 in FY 2022/2023 will be funded from the Technology Fund by means of a transfer from the General Fund.

Four Special Revenue sources will fund approximately \$5.7 million of new budget requests for street improvement projects in FY 2021/2022 and \$6.7 million in FY 2022/2023. The Special Revenue sources are Measure I Local, Solid Waste Mitigation, Road Maintenance & Rehab, and Grants.

Proposed FY 2021/2022-FY 2022/2023 Capital Revenue Sources by Fund				
Funding Source	Fund	Fund Description	FY 2021/22	FY 2022/23
Other General	102	City Technology	\$1,145	\$924
<b>Subtotal</b>		<b>Other General Funds</b>	<b>\$1,145</b>	<b>\$924</b>
Special Revenue	246	Local Measure I	\$1,060	\$30
	282	Solid Waste Mitigation	500	1,000
	283	Road Maintenance & Rehab	4,145	4,145
	301	Grants	-	1,560
<b>Subtotal</b>		<b>Special Revenue Funds</b>	<b>\$5,705</b>	<b>\$6,735</b>
Capital	601	Capital Reinvestment	\$2,300	\$2,400
	602	Capital Improvement	2,567	-
	610	Fire Capital Project	5,570	-
	668	CFD#90 Summit @ Rosena PH I	4,584	-
<b>Subtotal</b>		<b>Capital Project Funds</b>	<b>\$15,021</b>	<b>\$2,400</b>
Enterprise	703	Sewer Replacement	\$4,782	-
<b>Subtotal</b>		<b>Enterprise Fund</b>	<b>\$4,782</b>	<b>\$0</b>
<b>Total Other General, Special Revenue, Capital, and Enterprise Funds</b>			<b>\$26,653</b>	<b>\$10,059</b>

\* All figures are rounded to the nearest thousand

There are four Capital Revenue sources that will fund FY 2021/2022 and \$2.4 million in FY 2022/2023. Approximately \$2.3 million in FY 2021/2022 and \$2.4 million in FY 2022/2023 will be funded from the Capital Reinvestment Fund by means of a transfer from the General Fund for sidewalk improvement projects. The Capital Improvement Fund will provide \$2.6 million in FY 2021/2022 for various park development projects. The Fire Capital Project Fund will fund \$5.6 million in FY 2021/2022 for a new fire station. The CFD#90 Summit at Rosena Ph I Fund will provide \$4.6 million in FY 2021/2022 for the construction of a new sports park, and the Sewer Replacement Fund will provide \$4.8 million in FY 2021/2022 for sewer related projects.



# Introduction

# Fiscal Years 2021/2022 - 2027/2028

## Fiscal Year 2021/2022 - 2027/28

The Seven-Year Capital Improvement Program for FYs 2021/2022 – 2027/2028 sets forth infrastructure needs and a capital plan involving 141 projects totaling approximately \$806.8 million. The distribution of total cost by category is shown in the table below.

Fiscal Year 2021/2022 - 2027/2028 Seven Year CIP - Expenditure by Category		
CIP Category	Amount (Thousands)	Total Projects
Flood Control & Storm Drain	\$15,929	5
Major Corridor /Interchanges	135,432	12
Open Space & Recreation	68,511	7
Other Capital Improvements	40,706	3
Public Building Improvements	26,673	4
Resource Mgmt./Conservation	7,110	2
Sewer Improvements	10,653	5
Street Improvements	450,625	60
Technology	23,954	2
Traffic	27,222	41
<b>Totals</b>	<b>\$806,815</b>	<b>141</b>

Of all ten project categories shown in the table on the left, the Street Improvements Category has the greatest number of projects and expenditures. This is primarily due to the number of future projects and the average cost per project. Of the 60 total projects, 12 are currently active and 48 are future projects.

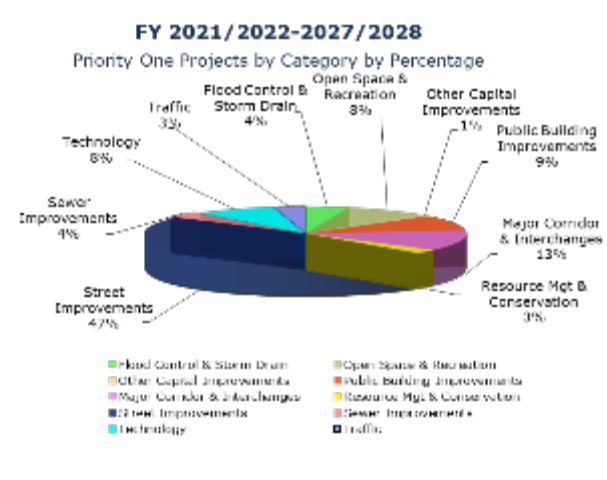
For FY 2021/2022 – 2022/2023 priority one projects, the Traffic Category, shown in the table on the right, has 15 active priority one projects at a cost of \$9.5 million. This category has the greatest number of active projects; however, the average cost per traffic project is under \$1.0 million.

Fiscal Year 2021/2022 and 2022/2023 Priority One Projects by Category		
CIP Category	Amount (Thousands)	No. Priority 1 Projects
Flood Control & Storm Drain	\$12,962	4
Major Corridor /Interchanges	37,287	4
Open Space & Recreation	24,668	3
Other Capital Improvements	3,506	2
Public Building Improvements	26,673	4
Resource Mgmt./Conservation	7,110	2
Sewer Improvements	10,653	5
Street Improvements	140,393	12
Technology	23,954	2
Traffic	9,539	15
<b>Totals</b>	<b>\$296,745</b>	<b>53</b>

## Fiscal Year 2021/2022 and 2022/2023 Priority One Projects

Of the 141 Capital Projects in the CIP for FY 2021/2022 and 2022/2023 there are 53 priority one projects for a total cost of approximately \$296.7 million. These projects have either already started or are expected to start within one year of funding.

Although the greatest number of these projects are in the Traffic Category as shown in the table above, the majority of budget for these projects is in the Street Improvements Category. The \$140.4 million Street Improvements Category equals 47% of the total priority one projects as shown in the pie chart. Approximately \$127.7 million of the \$140.4 million is committed to the Pavement Rehabilitation projects over the next seven years. This includes the Pavement Rehabilitation funding and the Pavement Rehabilitation Maintenance Repair Act funding.



The projects in this document have been scheduled in each of the seven fiscal years based on community needs as determined by the City Council and the availability of funding. All projects and expenditures identified for future fiscal years, beyond 2022/2023, are approved on a planning basis and do not receive expenditure authority until they are part of the capital budget for that fiscal year. A review of the seven-year program is performed annually by the public, the Parks, Community and Human Services Commission, the Planning Commission, and the City Council to ensure effective implementation of the City's Mission Statement as well as the City Council's Goals and Objectives.

### **Challenges Ahead**

While the City works its way through the COVID-19 pandemic and the changes that evolve from it, there are other challenges that lie ahead. The uncertainty of how long the presence of the virus will disrupt the U.S. economy has made forecasting local government revenues extremely challenging. The consumer's return to previous spending habits may not be immediate, particularly with respect to leisure travel, dining, and discretionary spending. All projections contained within the budget assume that the state's orders affecting businesses and gatherings will continue until June 2021.

Under the Governor's budget in January 2021, revenues are nearly back to pre-pandemic levels and state costs have not risen as dramatically as anticipated producing a \$15.5 billion windfall. The Governor proposes spending just over half or \$8.1 billion on a variety of one-time or temporary basis programmatic expansions; \$2.9 billion to the Special Fund for Economic Uncertainties; \$2.5 billion to revenue reductions (\$600 tax refunds to low-income taxpayers); \$1.3 billion to ongoing spending increases; and \$700 million to repay debts and liabilities including repaying some special fund loans made in 2020/2021 and an additional payment to the California teacher's pension system. While the Governor's proposal does provide for a balanced budget next year, a significant structural out-year deficit would remain, increasing to over \$11 billion by 2024/2025.

Since FY 1996/1997, the City Council has been investing a portion of the annual General Fund Budget back into the community in the form of capital projects (streets, parks, and facilities). While the actual annual investment has varied, the goal has been to reinvest 10% of the total General Fund Budget back into the community. The significance of the Capital Reinvestment Program was underscored by the pavement management report for 2015 which identified a \$33.0 million backlog of necessary road repairs, and the need to invest \$7.25 million annually to maintain the roads in their current condition. A total of \$6.7 million from various funds has been allocated in this budget to this critical area for next fiscal year and \$7.2 million in Fiscal Year 2022/2023. The Pavement Management Report will be updated later this year.

The City of Fontana has experienced significant growth over the past several years. With this growth comes the need to service a growing community. The funding sources for these additional services will come from revenue growth and the Municipal Services Impact Fee Program (MSFIF).

**Conclusion**

The capital improvement plans contained within this report continue to advance the **"City Council's Mission"** and strive to accomplish the objectives of the **"City Council Goals"**; specifically, **Maintain and improve the City's existing infrastructure, provide for the development of new infrastructure, focus on relief of traffic congestion, and improve aesthetics of the community.** The proposed Capital Improvement Program for Fiscal Years 2021/2022 through 2027/2028 is the result of a total team effort of both the City staff and City Council. The projects included in the CIP are intended to fulfill community needs and improve quality of life for all citizens in the City of Fontana.

I am pleased to report that the City of Fontana has received the California Society of Municipal Finance Officers (CSMFO) award for Fiscal Year 2020/2021. This award is presented to Cities whose budget documents meet program criteria as a policy document, capital financial plan, and communications device.

I would like to take this opportunity to thank the Mayor and City Council for their outstanding leadership and clear direction in building this budget document, as well as the staff members and community partners who have taken the time to participate in this very important process.

Respectfully submitted,



---

Mark Denny  
City Manager

*California Society of  
Municipal Finance Officers*

*Certificate of Award*

*Capital Budget Excellence Award  
Fiscal Year 2020-2021*

*Presented to the*

*City of Fontana*

For meeting the criteria established to achieve the Capital Budget Excellence Award

*January 31, 2021*



*Marcus Pimentel*

*Marcus Pimentel  
CSMFO President*

*Michael Manno*

*Michael Manno, Chair  
Recognition Committee*

*Dedicated Excellence in Municipal Financial Reporting*

**30<sup>TH</sup> ANNUAL CSMFO AWARD**



*City Council's*  
***"Mission Statement"***



***"We serve to enrich the lives of all people by embracing opportunity."***

*Adopted February 25, 2021*





## **2021/2022 City Council Goals and Objectives**

### ***GOAL #1 - To PROMOTE PUBLIC SAFETY***

- Objectives:** Give the highest priority to CIP projects that improve public safety throughout the City from property maintenance and repair of buildings and roads to traffic mitigation measures that help reduce traffic accidents and injuries.
- Comments:** The CIP achieves these objectives through planning, funding, and implementing projects that enhance public safety as noted throughout many categories of capital improvements.

### ***GOAL #2 – To MAINTAIN A TEAM CULTURE OR TO CREATE A DYNAMIC TEAM***

- Objectives:** Work with all City Departments and communicate goals and objectives to all sectors of the community.
- Comments:** The CIP accomplishes these goals and objectives by being prepared with each department’s input, communicating the contents to the community through several public hearings, and providing interested citizens and associations with copies of the document.

### ***GOAL #3 - To PROMOTE DYNAMIC COMMUNICATIONS***

- Objectives:** Seek community input, inform the public, and utilize technology to promote communication in the community.
- Comments:** The CIP achieves these objectives by communicating the contents to the community through several public hearings, providing interested citizens and association with copies of the document, and by planning, funding, and implementing projects that provide citizens with technology they can utilize to communicate in the community.

## **GOAL #4 – To OPERATE IN A PROFESSIONAL / SERVICE ORIENTED MANNER**

- Objectives:** Become more service oriented, improve services, and ensure that the public debate is based on accurate information.
- Comments:** The CIP meets these objectives by implementing projects which provide the community with the most responsible efforts toward safety and services as funding allows, providing information regarding the status of current projects underway, and presenting information in a consistent and easy to use format.

## **GOAL #5 - To PRACTICE SOUND FISCAL MANAGEMENT**

- Objectives:** Emphasize capital formation, development of a long-term funding plan, and live within our means while investing in the future.
- Comments:** The annual review and preparation of the Seven-Year CIP provides for long-term planning and funding for capital projects.

## **GOAL #6 - To PROMOTE ECONOMIC DEVELOPMENT**

- Objectives:** Concentrate on job creation and pursue business retention, expansion, and attraction.
- Comments:** The CIP achieves these objectives through planning, funding, and implementing projects directly related to economic development.

## **GOAL #7 - To INVEST IN THE CITY'S INFRASTRUCTURE**

- Objectives:** Maintain and improve the City's existing infrastructure, provide for the development of new infrastructure, focus on relief of traffic congestion, and improve aesthetics of the community.
- Comments:** The CIP achieves these objectives through planning, funding, and implementing projects that maintain and/or improve existing infrastructure or develop new infrastructure as noted throughout many categories of capital improvements.



## GOAL #8 - To CONCENTRATE ON INTER-GOVERNMENT RELATIONS

**Objectives:** Work cooperatively with neighboring jurisdictions, establish partnerships with other public agencies providing services to residents and pursue financial participation from county, state, and federal governments.

**Comments:** The CIP meets these objectives by partnering with neighboring jurisdictions and public agencies in planning, funding, and implementing capital improvements

## GOAL #9 - To PROMOTE HOUSING

**Objectives:** Facilitate construction of high-quality multi-family housing and acquire, rehabilitate, and provide professional management of selected multi-family properties.

**Comments:** The CIP achieves these objectives through planning and implementing projects that either facilitate the construction of or rehabilitate affordable multi-family properties.

## GOAL #10 - To ENHANCE THE LOCAL ENVIRONMENT

**Objectives:** Commit to conservation and efficiency in City buildings and equipment, reduce water use in City operations and in the community, and implement sustainable landscaping and the use of recycled water.

**Comments:** The CIP achieves these objectives through planning and implementing specific projects geared towards preserving the local environment and creating a healthy economic and environmental future as noted throughout many categories of capital improvements.





EV Charging Station

## Purpose of the CIP

This Users' Guide provides general information on the purpose of the CIP, as well as a "how to" guide to reading and better understanding the publication.

The State of California Government Code Section 66002 requires local agencies that have developed a fee program to adopt a CIP indicating the approximate location, size, timing and an estimate of the cost of all facilities or improvements to be financed by fees. The City of Fontana has such a fee program and is presenting this 2021/2022-2027/2028 Capital Improvement Program as an update of the infrastructure needs for the future.

A formal CIP is recommended, at a minimum, for a five-year plan and a budget to follow each infrastructure element of the General Plan. The process of preparing a five-year capital forecast will help to maintain and update the City's General Plan. Further, it flags situations where infrastructure is needed to accommodate the planned development.

In the instance of the Streets and Traffic categories, a seven-year CIP for circulation projects is required when submitting projects for review and approval by the intergovernmental agencies of SBCTA and CALTRANS. For this reason, all categories are presented in the seven-year format to provide for a consistent application across all categories.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. By relating the plan for public improvements to the City's capacity for funding and scheduling expenditures over a period of years, the CIP helps maximize the funds available. The capital budget, as part of the operating budget, is adopted on a basis consistent with generally accepted accounting principles (GAAP), except that for budgeting purposes only, encumbrances are treated as expenditures. In addition, the CIP is used as a tool to assist with the planning and budgeting of the operating costs related to maintaining these improvements, on an annual basis.

***A capital project involves the purchase or construction of major fixed assets such as land, buildings and any permanent improvements including additions, replacements and major alterations having a long-life expectancy.***

Generally, only those items costing \$100,000 or more are considered capital projects. For information purposes, capital projects are also referred to as capital facilities, CIP projects and capital improvement projects.

To aid in the review of the CIP, a "Guide to Funds" by fund number is included as **Appendix "A"**, a Glossary is included as **Appendix "B"**, a "List of Acronyms" is included as **Appendix "C"**, a Resolution adopting the CIP is included as **Appendix "D"**, a list of Projects by Funding Source is included as **Appendix "E"**, and a list of Sources and Uses is included as **Appendix "F"** of this document. There is also a list of all priority one capital projects in alphabetical order, Alphabetical CIP Index, included as **Appendix "G"** and a list of projects in numerical order, Numerical CIP Index, included as **Appendix "H"**.



## "How To" Guide to the CIP

The CIP is divided into ten categories of projects. Each category has a summary listing of projects that includes the total cost per year and per fund. Projects with projections beyond Fiscal Year 2022/2023 have been adjusted based on new estimates available at this time. Projects are prioritized from one to four. This information is described in detail on the following two pages.

## CIP Categories

All CIP projects are grouped into one of the following categories:

1. **Flood Control & Storm Drainage (FSD)**--Facilities for the collection and disposal of storm waters and facilities for flood control purposes.
2. **Major Corridor/Interchange (MCI)**--Large scale projects which can be comprised of several of the categories listed below, as well as interchange/overcrossing projects.
3. **Open Space and Recreation (OSR)**--Parks and Recreation facilities, including natural open space, developed park sites, community and recreation centers and hiking, biking and joint-use trails.
4. **Other Capital Improvement (OTH)**--Any other capital projects not otherwise categorized such as major vehicular or stationary equipment acquired to support an existing facility or City service.
5. **Public Building Improvement (PBG)**--General and special purpose buildings to include police contact (store front) stations, fire stations, libraries, City Hall and other public buildings.
6. **Resource/Management Conservation (RMC)**—Projects that protect and conserve limited resources, such as energy and water, and future habitats for animal and plant species.
7. **Sewer Improvement (SWR)**--Facilities for the distribution, collection, treatment, reclamation and disposal of sewage.
8. **Street Improvement (STS)**--Transportation facilities, including, but not limited to, right-of-way, street construction, roads, bridges, and supporting improvements.
9. **Technology (TEC)**--Technology related to computer requirements, both hardware and software systems and design.
10. **Traffic (TRF)**--Transportation facilities to include traffic control devices and signals, lane stripes and markings, and related facilities.

## Project Priority

Each project has a project priority. The departments determine this priority with input from the City Manager. The project priority determines which projects should be started before others. The description of the priorities is as follows:

- Priority One:** The project is **essential** and should be started within the year.
- Priority Two:** The project is **necessary** and should be started within one to three years.
- Priority Three:** The project is **desirable** and should be started within three to five years.
- Priority Four:** The project is **deferrable** due to lack of funding or other reasons and should be started within five to ten years.

## Project Description in Detail

There are 141 projects included in this CIP document. Of the 141 projects, there are 53 priority one projects. All 53 projects classified as priority one have a "Project Description in Detail" form included in the CIP by category. These forms include the following information:

- Project Title:** Complete name of project.
- CIP Category:** One of the ten project categories that best suits this project.
- CIP Project Number:** Four-character number.
- Department:** Department responsible for the project.
- Project Manager:** Name of person responsible for the project.
- Project Status:** Each project has a project status. The status assigned to the project is primarily used by the City as a way of identifying the type of project it is and how it will be treated upon its completion. All projects are eventually coded with one of these three status choices: **Active** (non-capital project), **Work in Progress** (capital project), and **Recurring Annually** (project can have capital and non-capital components). Three other status choices used when applicable are: **New Project** (first time the project has appeared in the CIP), **Future Project** (project to be constructed in the future), and **Project on Hold** (was active but is now on hold).

**Project Description in Detail**

<b>Benefit Area(s):</b>	With the elimination of RDA, the Benefit Area is no longer applicable. This was used in the past to determine areas in the City that benefited from a project that was being constructed with Redevelopment funds.
<b>General Plan Element:</b>	All elements that apply.
<b>Project Origination:</b>	Programs, strategies, or master plans this project originated from.
<b>Project Priority within CIP Category:</b>	All of the projects in this section of the CIP book are priority one: essential and should be started within the year.
<b>RTIP:</b>	Regional Transportation Improvement Program number if applicable.
<b>Timeline:</b>	Estimated beginning and ending dates of the project or a phase of the project, if available.
<b>Location:</b>	Major cross streets of project by North/South, West/East, i.e. Sierra Avenue and Upland Avenue.
<b>Description of Improvements:</b>	Description of work to be completed.
<b>Justification or Significance of Improvement:</b>	How this project benefits or improves the existing location.
<b>Status:</b>	Current status of the project.
<b>Project Costs:</b>	Non-recurring costs (in thousands) listed by cost type and year the amount is to be expended.
<b>Funding Source(s):</b>	The sources of funds (known or estimated) for this project and the related dollars by amount expended, amount carried over from prior year(s), amount proposed, and amount needed in future.
<b>Annual Operating &amp; Maintenance Cost:</b>	Recurring costs related to the operation or maintenance of the project, if applicable.

**The CIP Process**

Staff develops the CIP with policy direction from the City Council. The capital budget is:

- Initiated by various City Departments,
- Prepared and coordinated by the Management Services Department,
- Recommended by the City Manager,
- Reviewed by the Parks, Community & Human Services Commission for the Conservation, Open Space, and Trails Element,
- Reviewed for General Plan consistency by the Planning Commission, and
- Adopted by the City Council.

The timing and scheduling of the Capital Improvement Program is in conjunction with the preparation of the biennial operating budget and the first two years of the Capital Improvement Program is the capital budget component of the operating budget.

**Operating & Maintenance Cost Impacts**

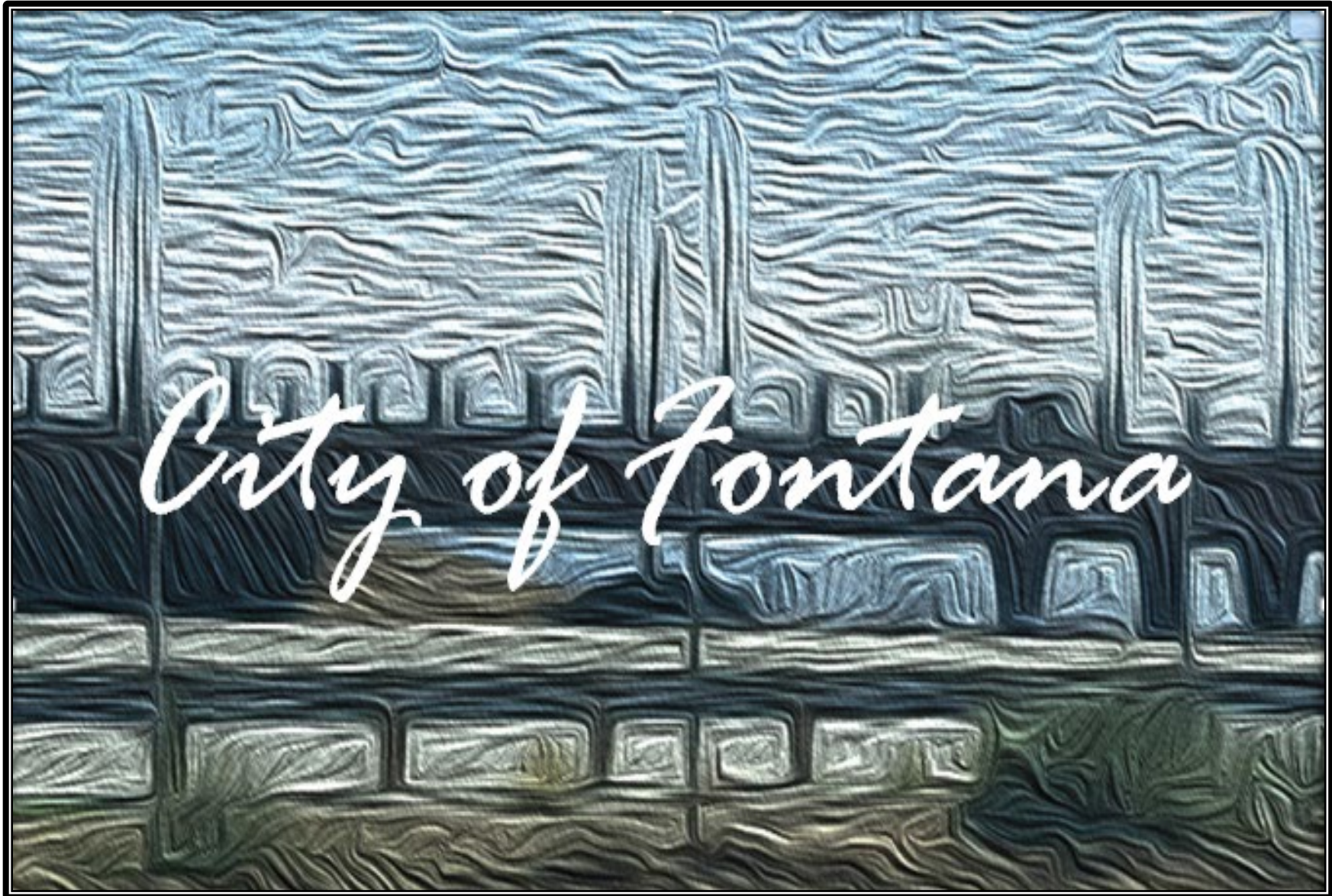
Projects in the CIP can have long-term impacts on the annual operating budget of the City. When a project is constructed that requires new or increased maintenance by the City, funds must be budgeted to cover these costs. Operating and maintenance costs can include labor, materials, equipment, and utilities, as well as contracted cost for services. While these costs vary depending upon the specific project, listed below is the annual average cost per service for various operating and maintenance expenditures:

<b>Street maintenance</b>	\$3,200 per lane mile
<b>Street sweeping</b>	\$296 per curb mile
<b>Facilities operation/maintenance</b>	\$11.20 per square foot
<b>Traffic signals</b>	\$3,000 per signalized intersection
<b>Parks maintenance</b>	\$30,000 per acre

The funding sources to cover these operating/maintenance costs include:

- General Fund (101)
- Facility Maintenance Fund (103)
- Gas Tax Fund (281)
- Solid Waste Mitigation (282)
- Landscape Maint Districts (401-404)
- Comm Facilities Districts (407-484)





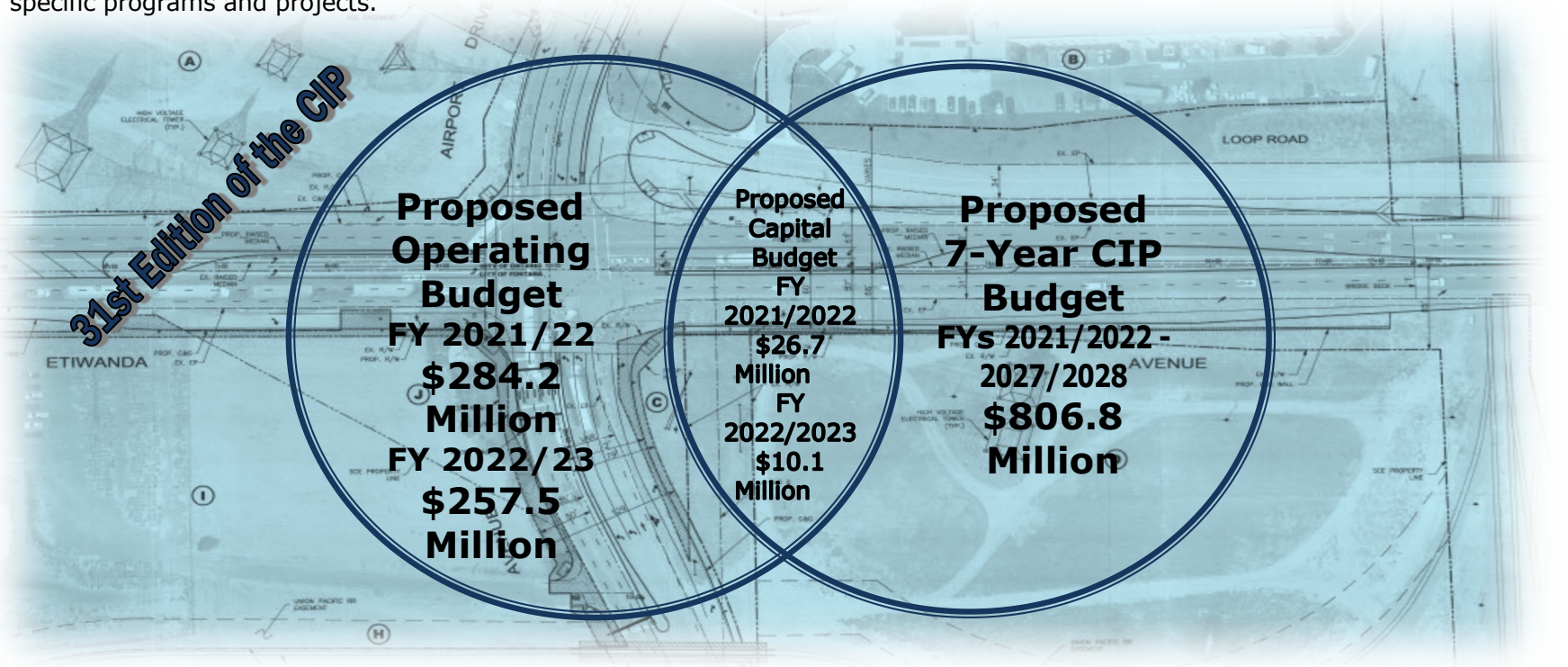


# ***CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023***

## **Capital Budget Overview**

The Seven-Year CIP represents a comprehensive update of the City of Fontana's public infrastructure plan adopted during Fiscal Year (FY) 1991/1992. Fiscal Years 2021/2022 and 2022/2023 Capital Improvement Program represents the 31st edition of this biennial report.

The City of Fontana prepares a Capital Budget document that is different from, but closely linked to, the Operating Budget document. The Capital Improvement Program (CIP), as distinguished from the Operating Budget, is used as a planning tool by the City to identify the capital improvement needs consistent with the financing and timing of those needs in a way that assures the most responsible and efficient use of resources. Capital Projects typically apply to: (1) expenditures which take place over two or more years requiring continuing appropriations beyond a single fiscal year, (2) systematic acquisition over an extended period of time and (3) scheduled replacement or maintenance of specific elements of physical assets. The Seven-Year CIP is reviewed annually to enable the City Council to reassess projects in the program. The Capital Budget in the CIP consists of the planned expenditures for Fiscal Years 2021/2022 and 2022/2023. The Capital Budget is part of the two-year Operating Budget which appropriates funds for specific programs and projects.



# CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023

## Proposed FY 2021/2022 and FY 2022/2023 Capital Budget Summary

The proposed capital budget for FY 2021/2022 is approximately \$26.7 million and approximately \$10.1 million for FY 2022/2023. These will be distributed amongst fourteen of the highest priority capital projects; two new and twelve ongoing. Of the ten CIP categories six will receive new funding: Open Space and Recreation, Public Building Improvements, Sewer Improvements, Street Improvements, Technology, and Traffic. The table below reflects the distribution of the \$26.7 million and \$10.1 million for the next two fiscal years to each of these projects by category, fund source, project type, planned use, dollars, and percent of total.

FY 2021/2022 – FY 2022/2023 Capital Budget by Project by Category					
Project Description	Fund Source	New or Ongoing	Description	FY 2021/22	FY 2022/23
<b>South Fontana Sports Park</b>	602-668	Ongoing	Construction	<b>\$6,651</b>	-
<b>Southridge Dog Park</b>	602	Ongoing	Construction	<b>500</b>	-
<i>Open Space and Recreation</i>				\$7,151	-
<b>Fire Station #80</b>	610	Ongoing	Construction	<b>\$5,570</b>	-
<i>Public Building Improvements</i>				\$5,570	-
<b>Industry Sewer Lift Rehabilitation</b>	703	Ongoing	Construction	<b>\$3,000</b>	-
<b>Tamarind Sewer Lift Rehabilitation</b>	703	Ongoing	Construction	<b>1,782</b>	-
<i>Sewer Improvements</i>				\$4,782	-
<b>Alder-Locust Ramona SRTS</b>	301	Ongoing	Construction	-	<b>\$1,560</b>
<b>Pavement Rehabilitation-RMRA</b>	283	Ongoing	Construction	<b>4,145</b>	<b>4,145</b>
<b>Pavement Rehabilitation</b>	282-601	Ongoing	Construction	<b>2,500</b>	<b>3,000</b>
<b>Santa Ana Landscape Median</b>	246	New	Design & Construction	<b>700</b>	-
<b>Sawtooth/Concrete</b>	601	Ongoing	Construction	-	<b>100</b>
<b>Sidewalk Rehabilitation</b>	601	Ongoing	Construction	<b>300</b>	<b>300</b>
<b>Victoria Street AC Sidewalk</b>	246	New	Design & Construction	<b>360</b>	-
<i>Street Improvement</i>				\$8,005	\$9,105
<b>Hardware Replacement Program</b>	102	Ongoing	Capital Acquisition	<b>\$1,145</b>	<b>\$924</b>
<i>Technology</i>				\$1,145	\$924
<b>Arrow/Tokay Traffic Signal</b>	246	Ongoing	Construction	-	<b>\$30</b>
<i>Traffic</i>				\$0	\$30
<b>Total New Funding</b>				<b>\$26,653</b>	<b>\$10,059</b>

\*All figures are rounded to the nearest thousand

There are eleven capital projects that will receive new budget in FY 2021/2022 and seven capital projects in FY 2022/2023. A brief description of each project is shown below:

**South Fontana Sports Park** (36004250) – The South Fontana Sports Park will be located on Santa Ana Avenue between Cypress Avenue and Juniper Avenue. It will provide a high quality recreation area which will include four synthetic turf fields for football and soccer, sports lighting for night-time play, ADA accessible playground, concessions, storage, and restroom buildings. Construction will begin March 2022, with an estimated completion date of September 2023.

**Southridge Dog Park** (38200003) – The Southridge Dog Park will consist of the construction of a half-acre dog park located on the south end of the City. Features of the project will include a fence enclosed site covered with bark mulch, drinking fountains with pet bowls, pet waste stations, and bench seating. Project construction will begin July 2022 with an estimated completion date of July 2023.

## ***CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023***

### **Proposed FY 2021/2022 and 2022/2023 Capital Budget Summary (continued)**

- **Fire Station #80** (36003385) – Fire Station #80 and Training Facility project will construct a new fire station and training facility at the northwest end of the City, at Cherry Avenue and So. Highland Avenue, per the Fire Master Plan. The design and environmental phases for the first phase consisting of the training facility began February 2021. Construction of Training Facility is expected to start in December 2021 with an estimated completion date of December 2022.
- **Industry Sewer Lift Rehabilitation** (38104334) – The Industry Lift Station is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. The project is in the preliminary design phase. Construction is expected to begin October 2021 with an estimated completion date of July 2022.
- **Tamarind Sewer Lift Rehabilitation** (38104335) – The priority one Tamarind Lift Station project is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. The design phase is complete. Construction is expected to begin December 2021 with an estimated completion date of December 2022.
- **Alder-Locust Ramona SRTS** (36003339) – This project consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic. Construction phase is projected to begin in June 2022 with an estimated completion date of December 2022.
- **Pavement Rehabilitation RMRA** (38104130) – The funds for this project come from the state for the City's share of the new gas tax collected to be utilized for road maintenance rehabilitation. The amounts received annually will vary. The City is estimated to receive \$4,145,000 in FY 2021/2022 and FY 2022/2023 respectively. The Pavement Rehab RMRA project involves the overlay and rehabilitation of street pavement for the following street segments: Walnut Avenue – Cherry Avenue to Citrus Avenue; Marlay – Etiwanda Avenue to Mulberry Avenue; Cherry Avenue – Foothill Boulevard to Baseline Avenue; Alder – Arrow Boulevard to Baseline Avenue.





## ***CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023***

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### **Proposed FY 2021/2022 and 2022/2023 Capital Budget Summary (continued)**

- **Pavement Rehabilitation** (38104103) – The Pavement Rehabilitation project involves the overlay and rehabilitation of street pavement and the construction of new and replacement sidewalks, curbs, and gutters. The City’s ongoing Capital Pavement Rehabilitation project is funded from a variety of sources such as Solid Waste Mitigation, Gas Tax, and Capital Reinvestment Funds. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system. The target is to rehabilitate 15 lane miles annually.
- **Santa Ana Landscape Median** (36000017) – This project entails the construction of a raised landscape median along Santa Ana Avenue between Cypress Avenue and Juniper Avenue. The median will enhance the streetscape and facilitate traffic circulation in the vicinity of the future South Fontana Sports Park. The project is expected to begin design in October 2021. Construction is scheduled to begin in October 2022 with completion targeted for June 2023.
- **Sawtooth/Concrete** (36003115) – The Sawtooth project installs missing curb, gutter, and sidewalks in the City where needed to increase mobility and improve foot traffic.
- **Sidewalk Rehabilitation** (38104326) – This project is the City’s ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey.
- **Victoria Street AC Sidewalk** (36000018) – The scope of the project consists of installing an asphalt sidewalk along Victoria Avenue between Cherry Avenue and the San Sevaine Channel. The sidewalk will provide Americans with Disabilities (ADA) compliant paths for pedestrians in and around the area. The project will also enhance pedestrian travel related to the nearby Etiwanda High School. Construction is scheduled to begin in June 2022 with completion in December 2022.
- **Hardware Replacement Program** (02621003) – This project replaces hardware such as computers, servers, network equipment, etc. throughout the City on an ongoing basis to keep technology current.
- **Arrow/Tokay Traffic Signal** (36003354) – This project consists of installing a new traffic signal, intersection lighting, and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. The design phase began in August 2019. Construction is projected to begin in June 2022 with an estimated completion date of November 2022.

# **CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023**

## **Proposed FY 2021/2022 and 2022/2023 Capital Budget Summary (continued)**

The \$26.7 million and \$10.1 million in new funding being programmed for FYs 2021/2022 and 2022/2023 respectively, are coming from four funding sources: Other General Funds, Special Revenue Funds, Capital Project Funds and Enterprise Funds.

Proposed FY 2021/2022-FY 2022/2023 Capital Revenue Sources by Fund				
Funding Source	Fund	Fund Description	FY 2021/22	FY 2022/23
Other General	102	City Technology	\$1,145	\$924
Subtotal		Other General Funds	\$1,145	\$924
Special Revenue	246	Local Measure I	\$1,060	\$30
	282	Solid Waste Mitigation	500	1,000
	283	Road Maintenance & Rehab	4,145	4,145
	301	Grants	-	1,560
Subtotal		Special Revenue Funds	\$5,705	\$6,735
Capital	601	Capital Reinvestment	\$2,300	\$2,400
	602	Capital Improvement	2,567	-
	610	Fire Capital Project	5,570	-
	668	CFD#90 Summit @ Rosena PH I	4,584	-
Subtotal		Capital Project Funds	\$15,021	\$2,400
Enterprise	703	Sewer Replacement	\$4,782	-
Subtotal		Enterprise Fund	\$4,782	\$0
<b>Total Other General, Special Revenue, Capital, and Enterprise Funds</b>			<b>\$26,653</b>	<b>\$10,059</b>

\* All figures are rounded to the nearest thousand

The Hardware Replacement Program was budgeted \$1.1 million in FY 2021/2022 and \$924,000 in FY 2022/2023 in Other General Funds for the replacement of various hardware throughout the City.

For FY 2021/2022 and 2022/2023 Special Revenue Funds have been budgeted to fund multiple projects. Of the \$5.7 million budgeted in FY 2021/2022, \$1.1 million comes from the Local Measure I Fund for the construction of Santa Ana Landscape Median and Victoria Street AC Sidewalk, \$4.1 million from the Road Maintenance & Rehab Fund and \$500,000 from the Solid Waste Mitigation Fund for the Pavement Rehabilitation Project.

For FY 2022/23, of the \$6.7 million budgeted in Special Revenue Funds, approximately \$4.1 million will be allocated from the Road Maintenance & Rehab Fund and \$1.0 million from the Solid Waste Mitigation Fund to fund the Pavement Rehabilitation Project.

The Arrow Tokay Traffic Signal project will receive \$30,000 from Local Measure I Fund for the construction of traffic signal. The remaining \$1.6 million will come from grant funding for the Alder Locust Ramona Safe Route to School (SRTS) project.

The Capital Project Fund has budgeted \$15.0 million in FY 2021/2022 for multiple projects; \$2.3 million was budgeted from the Capital Reinvestment Fund to the following projects: \$2.0 million to the Pavement Rehabilitation project, and \$300,000 to the Sidewalk Rehabilitation project to repair and/or replace deficient sidewalks. The Capital Improvement Fund includes \$2.1 million for the South Fontana Sports Park project and \$500,000 for the Southridge Dog Park.

# ***CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023***

## **Capital Budget Seven-Year CIP Expenditures by Category**

The Fire Capital Project Fund will fund \$5.6 million for the construction of Fire Station #80. The remaining \$4.6 million budgeted in the CFD#90 Summit at Rosena PH I fund will provide funding for the South Fontana Sports Park. For FY 2022/2023, \$2.3 million was allocated from the Capital Reinvestment Fund for the Pavement Rehabilitation and Sidewalk Rehabilitation projects and \$100,000 to the Sawtooth project to install missing curb, gutters.

The Industry Sewer and Tamarind Sewer Lift Rehabilitation projects will be funded in FY 2021/2022 from the Sewer Replacement Fund in the amount of \$4.8 million.

As presented in the Proposed Seven-Year CIP for fiscal years 2021/2022 through 2027/2028, the total for all 141 CIP projects is \$806.8 million as shown in the adjacent table. All projects and expenditures identified for future fiscal years beyond 2022/2023 are approved on a planning basis and do not receive expenditure authority until they are part of the capital budget for that fiscal year.

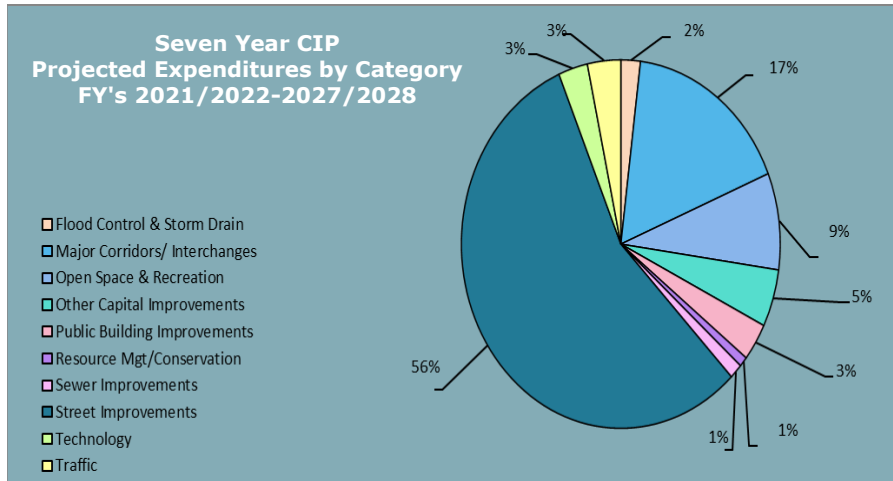
A review of the seven-year program is performed annually by the public, the Parks, Community and Human Services Commission, the Planning Commission, and the City Council to ensure effective implementation of the City’s Vision Statement as well as the City Council’s Goals and Objectives.

<b>Fiscal Year 2021/2022 - 2027/2028 Seven Year CIP - Expenditure by Category</b>		
<b>CIP Category</b>	<b>Amount (Thousands)</b>	<b>Total Projects</b>
<b>Flood Control &amp; Storm Drain</b>	<b>\$15,929</b>	<b>5</b>
<b>Major Corridor /Interchanges</b>	<b>135,432</b>	<b>12</b>
<b>Open Space &amp; Recreation</b>	<b>68,511</b>	<b>7</b>
<b>Other Capital Improvements</b>	<b>40,706</b>	<b>3</b>
<b>Public Building Improvements</b>	<b>26,673</b>	<b>4</b>
<b>Resource Mgmt./Conservation</b>	<b>7,110</b>	<b>2</b>
<b>Sewer Improvements</b>	<b>10,653</b>	<b>5</b>
<b>Street Improvements</b>	<b>450,625</b>	<b>60</b>
<b>Technology</b>	<b>23,954</b>	<b>2</b>
<b>Traffic</b>	<b>27,222</b>	<b>41</b>
<b>Totals</b>	<b>\$806,815</b>	<b>141</b>



# CIP Overview and Summary Fiscal Years 2021/2022 and 2022/2023

## Capital Budget Seven-Year CIP Expenditures by Category



Of the ten Capital Improvement Program categories, there are four categories that make up approximately 87% of the total dollars. They are Street Improvements with 56%, Major Corridors/Interchanges with 17%, Open Space & Recreation with 9%, and Other Capital Improvements with 5%.

There are 60 projects in the Street Improvements category for a total of \$450.6 million dollars. Of these, 12 are active and 48 are future projects. Approximately \$127.7 million of the \$450.6 million will be used specifically for pavement rehabilitation projects.

In the Major Corridors/Interchanges category there are 12 projects, four active and eight future projects, for a

total of \$135.4 million dollars. Approximately \$23.7 million of this is being used for two projects that are currently in construction: the Etiwanda/Slover Arterial project and the Sierra from Foothill to Baseline Arterial project.

There are seven projects, three active and four future, in the Open Space & Recreation category for a total of \$68.5 million. The largest project being South Fontana Sports Park at a cost of \$17.3 million.

The Other Capital Improvements category has a total of three projects, two active and one future project for a total of \$40.7 million. Approximately \$3.5 million will be used to cover the cost for the License Plate Reader and the Mc Dermott Parking Lot. Approximately \$2.0 million of the total cost for the parking lot is unfunded. A funding source will be identified in the near future.





# **CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023**

## **Capital Budget Seven-Year CIP Expenditures by Category**

The Schedule of Capital Expenditures by Category by Fiscal Year, shown in the table below, represents the capital expenditures budgeted in each category over the next seven years and beyond for a total of \$806.8 million. The second column, ITD & Actual Enc '21 is the total expenditures incurred to date plus the encumbrance balances estimated at June 30, 2021. The third column, Carry Over Funds, is the estimated total budget remaining in each of the CIP categories at the end of FY 2020/2021. FY 2021/2022 and FY 2022/2023 columns reflect the budgeted amount in each fiscal year to fund projects.

The sum of ITD expenditures, actual encumbrances, and carryover funding is approximately \$208.8 million at 06/30/2021, including FY 2021/2022 and FY 2022/2023 budgets, the grand total amount equals \$245.5 million budgeted to date for current projects. The six columns following 2022/2023 represent the estimated budget needed, by category, by fiscal year to complete all projects in the Seven-Year CIP.

<b>Schedule of Capital Expenditures By Category by Fiscal Year (Thousands)</b>											
<b>Incurred to Date (ITD) at June 30, 2021 to Beyond June 30, 2028</b>											
CIP Category	ITD Actual & Enc. '21	Carry Over Funding '21	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Beyond	Total
FLOOD CONTROL AND STORM DRAIN	\$2,716	\$10,246	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$0	\$15,929
MAJOR CORRIDOR/INTERCHANGES	\$7,255	\$20,624	\$0	\$0	\$18,717	\$11,775	\$1,850	\$72,195	\$3,017	\$0	\$135,432
OPEN SPACE AND RECREATION	\$4,067	\$15,268	\$7,151	\$0	\$5,220	\$36,805	\$0	\$0	\$0	\$0	\$68,511
OTHER CAPITAL IMPROVEMENTS	\$1,013	\$513	\$0	\$0	\$1,980	\$14,600	\$7,200	\$15,400	\$0	\$0	\$40,706
PUBLIC BUILDING IMPROVEMENTS	\$2,323	\$11,480	\$5,570	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$26,673
RESOURCE MGT/CONSERVATION	\$5,244	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,110
SEWER IMPROVEMENTS	\$3,011	\$2,861	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,653
STREET IMPROVEMENTS	\$85,795	\$9,351	\$8,005	\$9,105.00	\$6,399	\$12,793	\$85,118	\$227,232	\$6,826	\$0	\$450,625
TECHNOLOGY PROJECTS	\$12,639	\$2,604	\$1,145	\$924.00	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$0	\$23,954
TRAFFIC	\$3,757	\$6,185	\$0	\$30.00	\$7,500	\$7,500	\$2,000	\$250	\$0	\$0	\$27,222
<b>Total Capital Expenditures by Category</b>	<b>\$127,820</b>	<b>\$80,997</b>	<b>\$26,653</b>	<b>\$10,059</b>	<b>\$41,067</b>	<b>\$84,762</b>	<b>\$97,495</b>	<b>\$316,444</b>	<b>\$21,518</b>	<b>\$0</b>	<b>\$806,815</b>

# CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023

## Capital Budget Seven-Year CIP Expenditures by Fund by Fiscal Year

The Schedule of Capital Expenditures below shows the Capital Project budgetary needs for FYs 2021/2022-2027/2028 and beyond of \$806.8 million. The sum of the combined totals of ITD actuals, encumbrances and carry over funds at 06/30/21 plus the \$598 million in Capital Project budgetary needs from FY 2021/2022 – 2027/2028 equal the \$806.8 million total for all projects in the CIP.

Schedule of Capital Expenditures By Fund by Fiscal Year (Thousands)													
Incurred to Date (ITD) at June 30, 2021 to Beyond June 30, 2028													
Funding Source	ITD Actual & Enc. '21	Carry Over Funding '21	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Beyond	Total	Est Exp & Carryover	Total Est. Exp 21/22 & Beyond
102-CITY TECHNOLOGY	\$10,483	\$1,784	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$0	\$20,979	\$12,268	\$8,712
103-FACILITY MAINTENANCE	\$29	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$33	\$0
223-FEDERAL ASSET SEIZURE	\$1,231	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,956	\$1,956	\$0
241-AIR QUALITY MGMT DISTRCT	\$239	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174	\$1,174	\$0
243-TRAFFIC SAFETY	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$27	\$0
245-MEASURE I 2010-2040 REIMB	\$5,224	\$13,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,621	\$18,621	\$0
246-MEASURE I 2010-2040 LOCAL	\$4,366	\$7,833	\$1,060	\$30	\$7,500	\$7,500	\$2,000	\$250	\$0	\$0	\$30,539	\$12,199	\$18,340
281-GAS TAX	\$11,748	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,803	\$11,803	\$0
282-SOLID WASTE MITIGATION	\$16,760	\$1,147	\$500	\$1,000	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$0	\$27,408	\$17,908	\$9,500
283-ROAD MAINTENANCE & REHAB	\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$0	\$39,023	\$12,687	\$26,336
301-GRANTS	\$1,492	\$7,304	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$10,355	\$8,795	\$1,560
601-CAPITAL REINVESTMENT	\$43,939	\$367	\$2,300	\$2,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$0	\$56,006	\$44,306	\$11,700
602-CAPITAL IMPROVEMENT	\$1,174	\$9,473	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,215	\$10,647	\$2,567
603-FUTURE CAPITAL PROJECTS	\$5,244	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,110	\$7,110	\$0
610-FIRE CAPITAL PROJECTS	\$2,004	\$10,806	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,380	\$12,810	\$5,570
622-STORM DRAIN	\$2,462	\$8,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,562	\$10,562	\$0
630-CIRCULATION MITIGATION	\$2,850	\$7,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,803	\$10,803	\$0
633-LANDSCAPE MEDIANS	\$802	\$1,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685	\$2,685	\$0
635-PARKS DEVELOPMENT	\$137	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675	\$675	\$0
636-POLICE CAPITAL FACILITIES	\$309	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109	\$1,109	\$0
664-CFD #86 ETIWANDA RIDGE	\$0	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972	\$972	\$0
666-CFD #88 SIERRA CREST II	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279	\$1,279	\$0
667-CFD #89 BELROSE	\$0	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097	\$1,097	\$0
668-CFD #90 SUMMIT @ ROSENA I	\$0	\$0	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584	\$0	\$4,584
693-SA - NORTH FONTANA	\$1,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818	\$1,818	\$0
703-SEWER REPLACEMENT	\$3,011	\$2,461	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,253	\$5,472	\$4,782
888-UNFUNDED	\$0	\$0	\$0	\$0	\$25,917	\$69,472	\$87,562	\$308,113	\$13,284	\$0	\$504,348	\$0	\$504,348
Total Capital Expenditures by Fund	\$127,819	\$80,994	\$26,653	\$10,059	\$41,067	\$84,762	\$97,495	\$316,444	\$21,518	\$0	\$806,815	\$208,815	\$598,000

# **CIP Overview and Summary      Fiscal Years 2021/2022 and 2022/2023**

## Capital Budget Seven-Year CIP Revenue Sources by Fund by Fiscal Year

The Schedule of Sources below shows City revenues and transfers in by fund for FYs 2021/2022-2027/2028 at \$281.5 million. Fund balance at 06/30/2021 is estimated to be \$81.3 million. The total for all revenues and fund balance is \$362.8 million.

Schedule of Sources by Fund by Fiscal Year (Thousands)										
July 1, 2021 to Beyond June 30, 2028										
Funding Source	Est. Fund Balance at 06/30/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2021/2022 Thru 2027/2028	Fund Total
102 - City Technology	\$119	\$4,230	\$4,160	\$4,285	\$4,413	\$4,546	\$4,682	\$4,823	\$31,139	\$31,258
223 - Federal Asset Seizure	\$4,312	\$1,575	\$2,076	\$1,800	\$1,900	\$1,900	\$2,000	\$2,000	\$13,251	\$17,563
241 - Air Quality Mgmt District	\$301	\$311	\$311	\$300	\$309	\$319	\$329	\$339	\$2,218	\$2,518
243 - Traffic Safety	\$55	\$32	\$38	\$62	\$64	\$66	\$68	\$70	\$400	\$455
245 - Measure I 2010-2040 Reimb	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591
246 - Measure I 2010-2040 Local	\$8,129	\$3,846	\$3,705	\$3,816	\$3,931	\$4,049	\$4,170	\$4,295	\$27,812	\$35,940
281 - Gas Tax	\$86	\$4,902	\$4,902	\$4,400	\$4,532	\$4,668	\$4,808	\$4,952	\$33,164	\$33,250
282 - Solid Waste Mitigation	\$876	\$3,029	\$3,029	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$24,640	\$25,516
283 - Road Maintenance & Rehab	\$77	\$4,156	\$4,156	\$3,409	\$3,511	\$3,616	\$3,724	\$3,836	\$26,408	\$26,485
301 - Grants	\$0	\$576	\$1,916	\$0	\$0	\$0	\$0	\$0	\$2,492	\$2,492
401 - CFD #1 Southridge Village	\$6,366	\$5,567	\$5,567	\$0	\$0	\$0	\$0	\$0	\$11,134	\$17,500
601 - Capital Reinvestment	\$100	\$2,337	\$2,537	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$12,374	\$12,474
602 - Capital Improvement	\$5,568	\$79	\$79	\$50	\$50	\$50	\$50	\$50	\$408	\$5,976
603 - Future Capital Projects	\$12,384	\$180	\$180	\$120	\$120	\$120	\$120	\$120	\$960	\$13,344
610 - Fire Capital Projects	\$4,008	\$3,351	\$1,683	\$0	\$0	\$0	\$0	\$0	\$5,034	\$9,042
622 - Storm Drain	\$9,719	\$2,991	\$3,322	\$2,700	\$2,781	\$2,864	\$2,950	\$3,039	\$20,647	\$30,366
630 - Circulation Mitigation	\$4,009	\$5,191	\$5,697	\$5,811	\$5,927	\$6,046	\$6,167	\$6,290	\$41,129	\$45,138
633 - Landscape Medians	\$3,495	\$650	\$690	\$550	\$567	\$583	\$601	\$619	\$4,260	\$7,755
635 - Parks Development	\$4,520	\$1,857	\$1,627	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$9,984	\$14,504
636 - Police Capital Facilities	\$2,894	\$674	\$749	\$600	\$618	\$637	\$656	\$675	\$4,609	\$7,502
664 - CFD #86 Etiwanda Ridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
666 - CFD #88 Sierra Crest II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
667 - CFD #89 Belrose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
668 - CFD #90 Summit at Rosena PH I	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584
703 - Sewer Replacement	\$9,066	\$1,118	\$1,118	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$9,486	\$18,552
Total Sources by Fund	\$81,257	\$46,651	\$47,541	\$35,653	\$36,578	\$37,427	\$38,401	\$39,296	\$281,547	\$362,804

# CIP Overview and Summary Fiscal Years 2021/2022 and 2022/2023

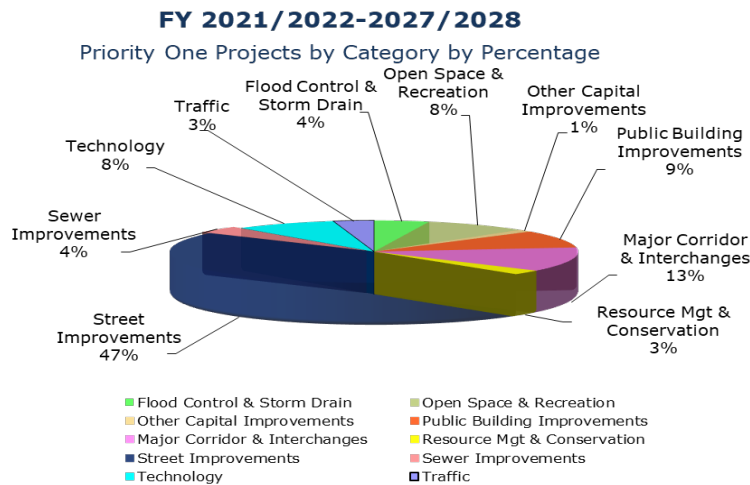
## Capital Budget Priority One Project Summary

Of the 141 projects in the Capital Improvement Program for FYs 2021/2022-2027/2028, there are 53 priority one projects with a total project cost of \$296.7 million as shown in the adjacent table. These projects have already started or will start within the budgeted fiscal year.

Project costs are calculated based on current year dollars. All projects are reviewed annually to determine if additional appropriations will be necessary to complete the project. New budget is then requested in the next fiscal year. Future appropriations are not increased by an inflationary index.

The three categories with the most dollars committed to priority one projects are Street Improvements at 47%, Major Corridors and Interchanges at 13%, and Public Building Improvements at 9% as shown in the chart below.

Fiscal Year 2021/2022 and 2022/2023 Priority One Project Cost by Category		
CIP Category	Amount (Thousands)	No. Priority 1 Projects
<b>Flood Control &amp; Storm Drain</b>	<b>\$12,962</b>	<b>4</b>
<b>Major Corridor /Interchanges</b>	<b>37,287</b>	<b>4</b>
<b>Open Space &amp; Recreation</b>	<b>24,668</b>	<b>3</b>
<b>Other Capital Improvements</b>	<b>3,506</b>	<b>2</b>
<b>Public Building Improvements</b>	<b>26,673</b>	<b>4</b>
<b>Resource Mgmt./Conservation</b>	<b>7,110</b>	<b>2</b>
<b>Sewer Improvements</b>	<b>10,653</b>	<b>5</b>
<b>Street Improvements</b>	<b>140,393</b>	<b>12</b>
<b>Technology</b>	<b>23,954</b>	<b>2</b>
<b>Traffic</b>	<b>9,539</b>	<b>15</b>
<b>Totals</b>	<b>\$296,745</b>	<b>53</b>



Of the \$140.4 million in the priority one Street Improvements category budget, \$132.6 million is committed to Pavement and Sidewalk Rehabilitation projects over the next seven years.

The Major Corridors and Interchanges category has \$37.3 million committed to priority one projects. Of this, \$36.9 million is committed to three Measure I projects: Etiwanda/Slover, Foothill from Hemlock to Almeria, and Sierra from Foothill to Baseline.

The priority one Public Building Improvements budget is \$26.7 million. Approximately \$25.5 million of the total budget is committed to the construction of two Fire Stations: Fire Station #80 and training facility and Fire Station #81.



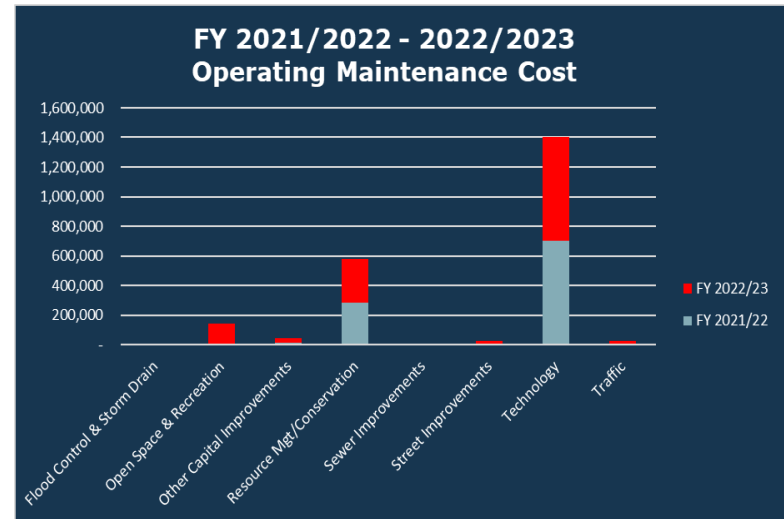
# CIP Overview and Summary

# Fiscal Year 2021/2022 and 2022/2023

## Operating and Maintenance Costs by Category for Fiscal Year 2021/2022 and 2022/2023

There are seven capital projects in the FY 2021/2022 Capital Improvement Program that will require a total of \$1.0 million in operating and maintenance (O&M) funding. For FY 2022/2023, the O&M will increase to \$1.2 million for 20 projects. They are broken out below by category:

FY 2021/2022 and FY 2022/2023 Operating and Maintenance Costs				
CIP Category	Qty	FY 2021/22	Qty	FY 2022/23
Flood Control & Storm Drain	-	-	2	\$4,000
Open Space & Recreation	-	-	2	143,000
Other Capital Improvements	1	15,000	2	32,000
Resource Mgt./Conservation	1	283,000	1	297,000
Sewer Improvements	-	-	2	4,000
Street Improvements	1	5,000	1	20,000
Technology	1	703,000	1	703,000
Traffic	3	3,000	9	20,000
<b>Totals</b>	<b>7</b>	<b>\$1,009,000</b>	<b>20</b>	<b>\$1,223,000</b>



Most O&M costs belongs to three CIP categories as reflected in the graph above. The first is Open Space and Recreation. The South Fontana Sports Park project has an annual maintenance cost of \$128,000 for FY 2022/2023 as shown in the bottom table. The second category is Resource Mgt./Conservation. The ABS Energy Project has an O&M cost of \$283,000 in FY 2021/2022 and \$297,000 in FY 2022/2023. The largest O&M cost belongs to Technology. The ERP System Replacement Project has an annual maintenance cost of \$703,000.

FY 2021/2022 and FY 2022/2023 Annual Operating and Maintenance Costs			
CIP Category	Project Title	FY 2021/22	FY 2022/23
Open Space & Recreation	South Fontana Sports Park	-	128,000
Resource Mgt./Conservation	ABS Energy Project	283,000	297,000
Technology	ERP System Replacement	703,000	703,000
<b>Totals</b>		<b>\$986,000</b>	<b>\$1,128,000</b>

For more information regarding the calculation of operating and maintenance costs for a specific project, refer to Appendix G for project page number. View the operating and maintenance cost information in the lower left-hand corner of the Project Description in Detail page.

**Capital Revenue Assumptions**

**General Fund**

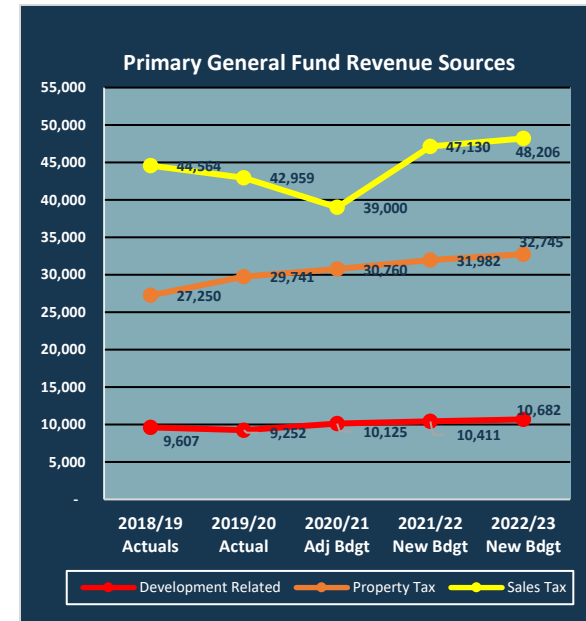
The 2021 economic recovery of the Inland Empire is outpacing other metropolitan regions across the state as jobs are added and businesses start to reopen and continue to recover from last year’s COVID-19 recession, according to the recent forecast and trends presented by Chapman University and the University of California, Riverside, Center for Economic Forecasting and Development.

The Inland Empire’s economic composition of jobs across different sectors of the local economy, will allow it to recover quicker and outpace California and the entire nation. The region’s unemployment rate in early 2021 was between 8.5% and 9.2 % but is forecasted to decrease between 5% and 6.5 % by year’s end. Total local taxable sales will rebound by 10% in 2021, to approximately \$87 million and surpass the pre-COVID-19 level of \$82.4 million in 2019. Various factors such as the residential construction industry has seen a sharp 16% increase in building permit activity compared to 2020. Local affordability will also be important to the local housing market. The local median family income is projected to be 26% higher than what’s required to purchase a home in early 2021 but that gap will narrow towards the end of 2021 as prices continue to rise.

The City’s top three General Fund revenue sources which account for 74.7% of the FY 2021/2022 and 74.3% of 2022/2023 General Fund budgeted revenues are: Sales Tax, Property Tax and Development Related Revenue as shown on the adjacent graph.

- **Sales Tax Revenue** remains the City’s largest General Fund revenue source at 39.3% (\$47.1 million) for FY 2021/2022 and 39.1% (48.2 million) in FY 2022/2023. FY 2021/2022 is projected to be \$8.1 million above current year adjusted budget and FY 2022/2023; \$1.1 million more than FY 2021/2022
- **Property Tax Revenue** continues to be the City’s 2nd largest General Fund revenue source at 26.7% (\$32.0 million) for FY 2021/2022 and 26.5% (\$32.8 million) in FY 2022/2023. FY 2021/2022 is projected to be \$1.2 million above current year adjusted budget and FY 2022/2023; \$0.8 million more than FY 2021/2022
- **Development Related Revenue** is projected to be the City’s 3rd largest General Fund revenue source at 8.7% (\$10.4 million) for FY 2021/2022 and 8.7% (\$10.7 million) for FY 2022/2023. FY 2021/2022 is projected to be \$0.3 million above current year adjusted budget and FY 2022/2023; \$0.3 million more than FY 2021/2022

The FY 2021/2022 and 2022/2023 proposed Budget is fiscally balanced and continues to support services, maintenance, infrastructure, and facilities in line with the priorities of the City Council.



## **Capital Project Funds**

Capital Project Funds provide funding sources to the City to be utilized for various capital projects throughout the City including infrastructure, parks, facilities, etc.

**Development Impact Fees (DIF)** are a common source of revenue available for City infrastructure. Some of the fees collected are used for storm drains, street improvements, landscape improvements, park development, police capital facilities, etc. The revenues received vary from year to year depending on the development taking place in the City. General Fund development related revenues for FY 2021/2022 have been projected to be \$10,410,500 and \$10,682,200 in FY 2022/2023. All development related revenues for FY 2021/2022 are forecasted to be \$30,641,500 and \$31,837,700 for FY 2022/2023.

**The General Fund Capital Reinvestment Program** is a major funding source for City projects. Funded by transfers from the General Fund, these funds are used to leverage outside funding alternatives. The City Council has been investing a portion of the annual General Fund budget back into the community in the form of capital projects (streets, parks & facilities) since 1996/1997. For FY 2021/2022, \$2,300,000 and for FY 2022/2023, \$2,400,000 will be allocated to the Capital Reinvestment fund by way of a transfer from the General Fund.

## **Special Revenue Funds**

Special Revenue Funds provide a variety of funding sources to the City that are legally restricted to expenditures for a particular purpose. These funds can be utilized for capital projects that meet the criteria required for that particular funding source.

The **Air Quality Management District (AQMD)** funds investments for a variety of projects with the purpose of reducing air pollution from motor vehicles. The City has projected revenues of \$310,500 for FY 2021/2022 and FY 2022/2023 respectively. There is also approximately \$300,641 in FY 2021/2022 fund balance available for projects that lower greenhouse gas emissions.

**Gas Tax** is a state funding source that is legally restricted to expenditures for a particular purpose and is eligible to be used for certain specific Capital Projects such as construction and maintenance of streets and highways. Gas Tax revenues are approximately \$4,902,200 in both FY 2020/2021 and FY 2022/2023.

**Grant Funds** are a major source of funding available to the City for various capital infrastructure projects. The City receives grants from a variety of different Local, State and Federal Government Agencies. Most grants require that any funds awarded to the City be used for a project that meets their specific criteria.

## Special Revenue Funds (continued)

- In September 2017, The City was awarded a Federal **Active Transportation Program (ATP) Augmentation Grant** in the amount of \$1,918,000 for design and construction of the Alder, Locust, Ramona Safe Routes to School project #36003339. This grant does not require a match from the City. Construction is estimated to begin June 2022.
- The City worked with Gridscape Solutions to develop a project and apply with the **California Energy Commission (CEC) for a Competitive Grant Program**. Gridscape was notified they would receive grant funding of \$5,700,000 of which \$1,015,000 will be used for the City's Microgrid project #38304337. The City will be responsible for a \$650,000 match.
- The City was awarded a **Mobile Source Air Pollution Reduction Committee (MSRC) Grant** by AQMD in the amount of \$500,000 which will be used towards design and construction of the San Sevaine Trail, Ph I, Segment 2 project #336003345.
- The City was also approved for and awarded a **Recreational Trail Program Grant** in the amount of \$2,467,897 to be used towards design and construction of the San Sevaine Trail, Ph I, Segment 2 project #36003345. The San Sevaine Trail project was recommended to the Federal Highway Administration for funding by the California State Park's Office of Grants and Local Services (OGALS). The cost of this project has more than doubled since it was originally started. The City became aware of additional funds available through the Recreational Trails Program and applied for an additional \$2,992,519 to assist in covering these costs. The City will have a match of 18%. The City request was approved. The total grant amount is now \$5,460,416. The estimated completion date for the project is May 2022.

**Housing and Urban Development (HUD) Funds** are allocated to the City of Fontana annually. The City expects to receive a total of \$3,005,699 in HUD funds in FY 2021/2022 for three non-capital programs as shown below.

- **Community Development Block Grant (CDBG)** funds are utilized for several different activities and programs including the Home Rehabilitation Grant/Loan Program, Rental Acquisition and Rehabilitation Program, Sewer Connection Program, Children's After School Program, Public Safety and Program Administration. The City's allocation for FY 2021/2022 is \$2,099,973.
- The City has been allocated \$726,670 for the **HOME Program**. Of that, \$654,003 will be utilized for an affordable housing project and the remaining funds will be used for Program Administration.
- The remaining \$179,056 has been allocated to the City for the **Emergency Solutions Grant**. These funds will be used to contract for services to continue the rapid re-housing and homeless prevention program to assist families living in emergency shelters and/or transitional housing.



## Special Revenue Funds (continued)

**Measure I Funds** are a major source of Special Revenue Funds and have been received by the City for many years now. The new Measure I 2010-2040 program began July 1, 2010 and consists of multiple components.

- San Bernardino County Transportation Authority (SBCTA) estimates the **Measure I 2010-2040 Local** Street program will provide the City with \$3,845,630 in local pass-through funds in FY 2021/2022 and \$3,704,800 in FY 2022/2023 based on current and projected sales tax revenue estimates.
- As part of the **Measure I 2010-2040 Arterial** street program and based on the City's equitable share, the San Bernardino County Transportation Authority (SBCTA) has approved reimbursement of up to \$16,944,243 for current CPNA project commitments.

**Road Maintenance & Rehab** is a state funding source that is legally restricted to expenditures for a particular purpose and is eligible to be used for certain specific Capital Projects such as construction and maintenance of streets and highways. This is a Gas Tax revenue the City will receive due to the passing of the Road Repair and Accountability Act of 2017. The City is estimated to receive \$4,155,800 in FY 2021/2022 and \$4,155,800 in FY 2022/2023.

**Solid Waste Mitigation** is a funding source that is paid to the City by the County of San Bernardino to mitigate the increased volume of refuse disposed at the landfill located within the City of Rialto. Solid Waste Mitigation revenues for FY 2021/2022 are \$3,029,400 and \$3,029,400 for FY 2022/2023.

## Proprietary Funds

**Proprietary Funds** account for the City's business-type activities such as, operating and capital funds for sewer and water. In recent years, the Water Fund has been used to account for expenses related to the water rate case study. Monies received from the sewer fund will be used for the operations, maintenance, and construction of the City's sewer system. Expected revenues for FY 2021/2022 are \$25,209,110 and \$25,147, 700 for FY 2022/2023.



# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **Highlights by CIP Category**

### **FLOOD CONTROL AND STORM DRAIN**

The Flood Control and Storm Drain category has five projects in the Seven-Year CIP for a total of \$15.9 million. Four of these are active priority one projects. The City is not requesting any new funding for this category in the FY 2021/2022 or 2022/2023 Capital Budget. The highlights of this category are listed below:

- **CYPRESS STORM DRAIN** (#36003361)  
The \$10.5 million priority one project involves the construction of a storm drain on Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way. There will also be laterals on Cypress Avenue from Foothill Boulevard to Miller Avenue and on Juniper Avenue from Foothill Boulevard to Miller Avenue. The storm drain will connect to an existing storm drain system that is part of the West Fontana Channel. It will intercept surface drainage flows and route them through a new storm drain system. These improvements are consistent with the City's Master Storm Drainage Plan. The project will also include a traffic signal and landscape median. Design began April 2018. Project construction is estimated to begin October 2021 and has an estimated completion date of April 2022.
- **DUNCAN SD: I 15 – CITRUS** (#36000001)  
This \$2.3 million priority one project consists of the construction of a storm drain reinforced concrete box. The improvements are needed to enhance drainage and control runoff from the development occurring in the northern part of the City. This portion of the storm drain system will be constructed per the storm drain master plan. The design phase began in June 2019 and continues. Construction is projected to begin in June 2022 with an estimated completion date of June 2023.
- **LIME AVENUE BASIN** (#36003346)  
This \$50,000 priority one project involves the construction of a storm drainpipe outlet from the Lime Basin to north of Monica Court. The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life. The construction phase is projected to begin in November 2021 with an estimated completion date of April 2022.
- **SULTANA @ MILLER BASIN** (#36003347)  
This \$100,000 priority one project involves the construction of a storm drainpipe to close the missing gap between the existing storm drain basin and the constructed storm drain system within Sultana Avenue and Miller Avenue. The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life. The design phase began in June 2017 and continues. Construction is projected to begin in November 2021 with an estimated completion date of April 2022.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **MAJOR CORRIDOR / INTERCHANGES**

The Major Corridor/Interchanges (MCI) category consists of projects with multiple infrastructure tasks to be done in the major corridor areas of the City (Baseline, Valley, etc.), as well as interchange and overcrossing projects. There are currently 12 MCI projects totaling \$135.4 million in the Seven-Year CIP. Of these, there are four active priority one projects. The City is requesting no new funding for this category in the FYs 2021/2022 or FY 2022/2023 Capital Budget. The highlights of this category are listed below:

■ ***ETIWANDA/SLOVER ARTERIAL*** (#36003350)

This \$11.1 million priority one project consists of street widening and traffic signal modifications at Slover Avenue/Airport Drive and Etiwanda Avenue. This will include improved curb returns, additional turn lanes, associated storm drain improvements, rail crossing upgrades, and required signing and striping modifications. This Measure I Arterial project is a cooperative effort between the City of Ontario and the City of Fontana. The intersection improvements will provide a means for businesses operating in Ontario and Fontana to access Etiwanda Avenue with reduced delays. The project will improve overall traffic circulation and capacity at the intersection of Etiwanda Avenue and Slover Avenue/Airport Drive. The design phase has been completed. The Right-of-way phase began in June 2017 and continues. Construction is projected to begin in November 2021 with an estimated completion date of May 2022.

■ ***FOOTHILL: HEMLOCK - ALMERIA*** (#36003333)

The \$13.2 million priority one Foothill: Hemlock to Almeria project is the catalyst for new development along the Foothill corridor. The Malaga Bridge that crosses Foothill Boulevard and is part of Historic Route 66 is included in this project. The bridge serves as pedestrian/bike trail along the Pacific Electric Trail. A study has been done on the bridge within the segment to identify the preferred method for moving, removing, or extending the bridge. Design began in May 2019. Construction is expected to begin May 2023 with an estimated completion date of February 2024.

■ ***METROLINK STATION ACCESS IMPROVEMENTS*** (#36000006)

This \$418,000 priority one project consists of the installation of Class II bike lanes along Arrow Highway between Beech Avenue and Mango Avenue. Sidewalks will also be installed on Wheeler Avenue, Newport Avenue and Emerald Avenue between Ceres Avenue and Merrill Avenue, and along Ceres Avenue between Wheeler Avenue and Mango Avenue. The improvements will enhance pedestrian and bicycle circulation and increase accessibility to the local Metrolink Station. The design phase began in February 2021. Construction is projected to begin in February 2022 with completion in September 2022.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **MAJOR CORRIDOR / INTERCHANGES**

### ■ **SIERRA: FOOTHILL - BASELINE** (#36003281)

This \$12.5 million priority one project consists of widening Sierra Avenue to the ultimate width of six lanes and will include curb, gutter, sidewalk, landscape median, street light improvements, a new traffic signal at Sierra Avenue and Reed Street as well as a traffic signal modification at Sierra Avenue and Miller Avenue. Under-grounding of overhead electrical lines will also be completed with the project. The design phase began in February 2016 and continues. The right-of-way acquisition phase began in March 2020. Construction is projected to begin in September 2021 with an estimated completion date of June 2022.





# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **OPEN SPACE AND RECREATION**

The Open Space and Recreation category in the Seven-Year CIP consists of seven projects totaling \$68.5 million. There are three active priority one projects in this category. The City is requesting \$7.2 million in new funding for FY 2021/2022. The highlights of this category are shown below:

■ **SAN SEVAINE PH I** (#36003345)

The \$6.7 million priority one San Sevaime Trail project will provide the City with a new pedestrian and bicycle regional trail that can take residents and students in a north and south direction connecting to the Pacific Electric Trail and Etiwanda High School. The trail has the potential to be expanded to the County line and ultimately connected to the Santa Ana River Trail. The project is currently in design. Construction is expected to begin September 2021 with an estimated completion date of May 2022.

■ **SOUTH FONTANA SPORTS PARK** (#36004250)

The \$17.3 million priority one South Fontana Sports Park project consists of the development and construction of a 17-acre park with four lighted artificial turf fields for football and soccer use. It will include parking, restroom, snack bar, playground, and storage facilities. Design began May 2019. Construction is expected to begin March 2022 with an estimated completion date of September 2023. This project will receive \$6.7 million in new funding for FY 2021/2022.

■ **SOUTHRIDGE DOG PARK** (#38200003)

Construction of a new half-acre dog park in the Southridge neighborhood. Features of the project include a fence enclosed site covered with bark mulch, drinking fountains with pet bowls, pet waste stations, and bench seating. The project is in the design phase. Project construction is estimated to begin July 2022 with an estimated completion date of July 2023. This project will receive \$500,000 in new funding in FY 2021/2022.



# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **OTHER CAPITAL IMPROVEMENTS**

The Seven-Year CIP for the Other Capital Improvements category in the Seven-Year CIP consists of three projects totaling \$40.7 million. There are two active priority one projects in this category. The City is not requesting any new funding for this category in FYs 2021/2022 and 2022/2023 Capital Budget.

- **LICENSE PLATE READER PH III** (#40300005)

This \$1.0 million priority one LPR PH III project includes the purchase and installation of Automated License Plate Readers (ALPR) at three intersections within the City. When these ALPRs receive a "hit" it provides Police Officers with locations on wanted cars, cars with repossession orders, and stolen vehicles. All hardware for the project has been received, and an installation vendor has been selected. The project is expected to be completed by December 2021.

- **McDERMOTT PARKING LOT** (#36000010)

This \$2.5 million priority one project consists of the construction of a new parking lot at McDermott Soccer Field including landscape planters, lighting, and drainage facilities. The parking lot will enhance user experience of McDermott Soccer Field while increasing circulation and overall safety. Construction is expected to begin March 2022 with an estimated completion date of August 2022.



# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **Public Building Improvements**

The Seven-Year CIP for the Public Building Improvements category consists of four projects totaling \$26.7 million. Four of these are active priority one projects. The City is requesting new funding of \$5.6 million for this category in the FY 2021/2022 Capital Budget. The highlights of this category are listed below:

■ ***CAPTAIN'S OFFICE REMODEL*** (#40102040)

This \$807,000 priority one project is necessary to create much needed additional office space. As the City has grown, so has the Police Department. This growth has increased the need for more office space. Unfortunately, the Fontana Police Department building doesn't have the option to increase office space by expanding out or up. The best option is to remodel existing storage areas within building to create additional offices and more efficient workspace. These new offices being created in the Investigations area will be used to accommodate the Field Services Captain, secretary, court liaison, and Fugitive Apprehension Team. The area will be furnished to match the style of other newer areas of the facility. Project design is complete and has an estimated completion date of January 2022.

■ ***FIRE STATION #80*** (#36003385)

The \$13.4 million priority one Fire Station #80 and Training Facility project will construct a new fire station and training facility at the northwest end of the City, at Cherry Avenue and So. Highland Avenue, per the Fire Master Plan. The design and environmental phases for the first phase consisting of the training facility began February 2021. Construction of Training Facility is expected to start in December 2021 with an estimated completion date of December 2022. This project will receive \$5.6 million in new funding in FY 2021/2022.

■ ***FIRE STATION #81*** (#36003383)

This \$12.1 million priority one project consists of the construction of a new fire station. As part of the Fire Master Plan, and in an effort to meet a less than five-minute response time within the district 90% of the time, Fire Station #81 will be constructed in the northern end of the City limits. The Construction phase is expected to begin in August 2021 with an estimated completion date of September 2022.

■ ***POL LOBBY/MTG RM REMODEL*** (#40102029)

The \$336,000 priority one project consist of improving the upper level of the building to match other previously remodeled areas. A portion of the improvements at the Dispatch Center have been completed. Due to the Coronavirus Pandemic the continued refurbishing of the Dispatch Communications Center has been delayed. Once restrictions are lifted refurbishing will continue with upgrades such as energy-efficient lighting; HVAC improvements; anti-static carpeting; refurbished walls; and sound deadening ceiling tiles.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **RESOURCE MANAGEMENT / CONSERVATION**

The Seven-Year CIP for the Resource Management/Conservation category consists of two active priority one projects totaling \$7.1 million. The City is not requesting new funding for this category in the FYs 2021/2022 and 2022/2023 Capital Budget. The highlights of this category are shown below:

■ **ABS ENERGY PROJECT (EE) (#38304343)**

The \$6.4 million priority one ABS Energy Project includes the installation of energy efficient measures such as: lighting, heating ventilation and air-conditioning (HVAC), system controls, cool roofing and solar photovoltaic (PV) energy at a variety of City-owned facilities. The improvements to each facility will vary and were chosen to maximize the energy savings potential at that facility. The goals of this project are to implement energy efficient measures for the City of Fontana that will achieve a reduction in energy consumption, carbon footprint, and annual energy costs. Installation of these new products and materials will help Fontana achieve its future vision of energy efficiency, staff efficiency, and reduction in current/future inventory. The project began April 2019. The roofing construction was completed July 2020. The project is estimated to be completed by July 2021.

■ **MICROGRID PROJECT (#38304337)**

Through a grant from the California Energy Commission (CEC), the City will install a Microgrid at City Hall, the Police Department, the Senior Center, Public Works, and Community Services buildings which will consist of both battery and microgrid controllers that will tie into the photovoltaic solar system provided by the ABS Energy Efficiency Project. The grant money from the CEC will go directly to the prime contractor, Gridscape, who will provide \$1,000,000 worth of engineering, materials, and installation. The City will contribute \$650,000 towards this priority one project. Design began in April 2019. Construction is set to begin June 2021 and has an estimated completion date of December 2021. The project will result in general fund cost savings and full operational resiliency in the event of a power outage of significant duration.





# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **SEWER IMPROVEMENTS**

The Seven-Year CIP for the Sewer Improvements category consists of five active priority one projects for a total of \$10.7 million. The City is requesting new funding of \$4.8 million for this category for FY 2021/2022. The highlights of this category are listed below:

- **CALABASH & ALMOND SEWER** (#36000008)  
This \$400,000 priority one project consists of the construction of a sewer connection between the existing sewer system along Calabash Avenue and Almond Avenue. The improvements will extend sewer facilities to provide necessary sewer services to the area north of the I-10 freeway. The design phase began February 2020. Construction began in April 2021 and is expected to be completed in September 2021.
- **INDUSTRY SEWER LIFT REHAB** (#38104334)  
The \$3.3 million priority one Industry Lift Station project is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. The project is in the preliminary design phase. Construction is expected to begin October 2021 with an estimated completion date of July 2022. This project will receive \$3.0 million in FY 2021/2022.
- **SEWER REPLACEMENT PROGRAM** (#38104106)  
The City maintains the sanitary sewer collection system on a regular basis. This priority one sewer project is used to replace and/or improve sewer facilities throughout the City as needed including sewer lift stations. Work occurs as video inspection and evaluations dictate. The optimum construction period occurs between May and October of each year but can occur at any time throughout the year. This ongoing project currently has a carryover budget of \$1.5 million.
- **TAMARIND SEWER LIFT REHAB** (#38104335)  
The \$1.9 million priority one Tamarind Lift Station project is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. The project will consist of a complete reconstruction of the existing sewer pump station. The design phase is complete. Construction is expected to begin December 2021 with an estimated completion date of December 2022. This project will receive \$1.8 million in FY 2021/2022.
- **VALLEY BLVD/KAISER SEWER** (#38104332)  
The \$1.1 million priority one Valley Boulevard/Kaiser Sewer project is located on Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente. The project is currently in design to correct and install new sewer line extensions for capacity deficiencies. The improvements will include installation of new 15" sewer mainline and rehabilitation of existing 10" and 12" sewer mainline on Valley Boulevard adjacent to Kaiser Permanente. Construction is expected to begin July 2021 with an estimated completion date of December 2021.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **STREET IMPROVEMENTS**

The Seven-Year CIP for the Street Improvements category consists of 60 projects totaling \$450.6 million of which 12 are active priority one projects. The total new funding proposed in FY 2021/2022 is \$8.0 million and \$9.1 million in FY 2022/2023. The highlights of this category are listed below:

■ **ALDER - LOCUST RAMONA SRTS** (#36003339)

This \$2.5 million priority one project consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School. The improvements will consist of missing sidewalks near Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic. The environmental phase has been approved and the design phase began in April 2020. Construction is projected to begin in June 2022 with an estimated completion date of January 2022. This project will receive \$1.6 million in new funding in FY 2022/2023.

■ **ALDER MIDDLE SCHOOL S/W** (#36003367)

This \$1.3 million priority one project consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School. The improvements will consist of missing sidewalks near Alder Middle School to increase mobility and improve safety for pedestrian traffic. The design phase began in August 2018 and continues. The right-of-way phase began June 2020. Construction is projected to begin in December 2021 with an estimated completion date of August 2022.

■ **FONTANA SRTS GAP CLOSURE** (#36000003)

This \$1.6 million priority one project consists of constructing ADA compliant sidewalks, curb ramps, high-visibility crosswalks, street lighting, class II & III bikeways, and signing and striping near Cypress Elementary School, Truman Middle School and Fontana High School. The improvements will consist of constructing missing sidewalks to increase mobility and improve safety for pedestrian traffic. The design phase began in April 2021. Construction is projected to begin in July 2022 with an estimated completion date of December 2022.

■ **FOOTHILL/ALDER CURB RAMP** (#36003370)

This \$214,000 priority one project consists of constructing ADA compliant curb ramps at the Foothill Boulevard and Alder Intersection. The project will enhance pedestrian access through the intersection. The design phase began in April 2018. Construction is projected to begin in June 2021 with an estimated completion date of November 2021.

■ **PAVEMENT REHABILITATION - RMRA** (#38104130)

The funds for this priority one project come specifically, from the state for the City's share of the new gas tax collected to be utilized for road maintenance rehabilitation. The street segments for FY2021/2022 will be: Walnut Avenue - Cherry Avenue to Citrus Avenue; Marlay - Etiwanda Avenue to Mulberry Avenue; Cherry Avenue - Foothill Boulevard to Baseline Avenue; Foothill Boulevard - East Avenue to Hemlock Avenue. This project will receive \$4.1 million in new funding in FY 2021/2022 and FY 2022/2023 respectively.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **STREET IMPROVEMENTS**

### ■ **PAVEMENT REHABILITATION PROJECT** (#38104103)

This priority one project is the City's ongoing Capital Pavement Rehabilitation project funded from a variety of sources such as Solid Waste Mitigation, Gas Tax, and Capital Reinvestment Funds. This project will receive new funding in FY 2021/2022 of \$2.5 million and \$3.0 million in FY 2022/2023. The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system. The target is to rehabilitate 15 lane miles annually.

### ■ **SANTA ANA AVENUE LANDSCAPE MEDIAN** (#36000017)

The scope of the project consists of the construction of a raised landscape median along Santa Ana Avenue between Cypress Avenue and Juniper Avenue. The median will enhance the streetscape and facilitate traffic circulation in the vicinity of the future South Fontana Sports Park. The project is expected to begin design in October 2021. Construction is scheduled to begin in October 2022 with completion targeted for June 2023. This project will receive new funding in FY 2021/2022 of \$700,000.

### ■ **SAWTOOTH/CONCRETE** (#36003115)

This is an ongoing priority one project that consists of constructing ADA compliant sidewalks, curb ramps, and curb and gutter in all areas of the City including CDBG areas. The project aligns and provides continuity to streets and sidewalks to increase mobility and improve safety for pedestrian traffic. The construction phase is projected to begin in August 2021 with an estimated completion date of June 2022. This project will receive \$100,000 in FY 2022/2023.

### ■ **SIDEWALK REHABILITATION PROJECT** (#38104326)

This priority one project is the City's ongoing Sidewalk Rehabilitation project funded from the Capital Reinvestment Fund. This project will receive \$300,000 in FY 2021/2022 and FY 2022/2023. The City will continue to repair/replace deficient sidewalks throughout the City based on the information generated from the Sidewalk Condition Survey. The construction phase is projected to begin in July 2021 with an estimated completion date of June 2022.

### ■ **SIERRA CREST LANDSCAPE PROJECT** (#36000004)

This \$785,000 priority one project consists of installing landscape improvements within the parkway along the east side of Sierra Avenue between Terra Vista Drive and Segovia Lane. The improvements will enhance the parkway aesthetics for pedestrians and the surrounding neighborhood community that includes Kordyak Elementary School. The design phase began in February 2020 and continues. Construction began in November 2020 with an estimated completion date of August 2021.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **STREET IMPROVEMENTS**

### ■ **SIERRA: SUMMIT TO I - 15 ROW** (#36003378)

This \$400,000 priority one project consists of purchasing right of way from Southern California Edison to obtain the land needed to widen Sierra Avenue to the ultimate width in the future. The right of way acquisition will allow for the ultimate widening of Sierra Avenue which will accommodate improved circulation along Sierra Avenue north of Summit Avenue. The right of way acquisition phase began in February 2019 and continues.

### ■ **VICTORIA STREET AC SIDEWALK** (#36000018)

The scope of the project consists of installing an asphalt sidewalk along Victoria Avenue between Cherry Avenue and the San Sevaine Channel. The sidewalk will provide Americans with Disabilities (ADA) compliant path for pedestrians in and around the area. The project will also enhance pedestrian travel related to the nearby Etiwanda High School. The project is expected to begin design in September 2021. Construction is scheduled to begin in June 2022 with completion in December 2022. This project will receive \$360,000 in FY 2021/2022.





# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **TECHNOLOGY PROJECTS**

The Seven-Year CIP for the Technology Projects category consists of two active priority one projects for a total of \$24.0 million. The City is requesting new funding of \$1.1 million for this category in the FY 2021/2022 and \$924,000 in FY 2022/2023 Capital Budget. The highlights of this category are shown below:

- **ERP SYSTEM REPLACEMENT** (#26101021)

The City selected Tyler Technologies via a formal sealed proposal SP-01-IT-18 process for the new priority one Enterprise Resource Planning System (ERP). The \$2.0 million priority one project was approved by City Council on December 12, 2017, under item CC-G. Under general supervision of the IT Director and staff the vendor is currently in the process of implementing the new ERP System as agreed upon. The ERP System includes (at a minimum) the Financial System, the Human Resources Information System, the Payroll System, and the Utility Billing System. The Financial System was the first system to be implemented. The Human Resources Information System and the Payroll Information System were implemented in January 2021 and the Utility Billing System is complete. The project is estimated to be completed June 2022.

- **HARDWARE REPLACEMENT PROGRAM** (#02621003)

The City's ongoing priority one Hardware Replacement Program was set up to assist the Information Technology Department in identifying the City's technological needs and setting aside the necessary funding on an annual basis. The goal is to replace computer hardware and systems on a three-to-five-year cycle, continuously improving technology, providing better service, and allowing employees to do their job as efficiently as possible. The Hardware Replacement Project will receive \$1.1 million in the FY 2021/2022 and \$924,000 in FY 2022/2023.



# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **TRAFFIC**

The Seven-Year CIP for the Traffic category consists of 41 projects totaling \$27.2 million. There are 15 active priority one projects. New funding of \$30,000 is being requested for this category in FY 2022/2023. The highlights of this category are listed below:

■ **ARROW/TOKAY TRAFFIC SIGNAL** (#36003354)

This \$626,000 priority one project consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City-Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in August 2019. Construction is projected to begin in June 2022 with an estimated completion date of November 2022. The project will receive \$30,000 in FY 2022/2023.

■ **ARROW-CYPRESS TS** (#36003386)

The \$1.0 million project scope consists of installing a new traffic signal intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City-Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in May 2021. Construction is expected to begin in May 2022 with a projected completion of October 2022.

■ **BASELINE/ALDER TS** (#36003379)

This \$100,000 priority one project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. This project is being completed in coordination and cooperation with the City of Rialto. The new traffic signal will improve intersections safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City-Wide Traffic Signal Priority List and is included in the Measure I Program. Due to the new development in the area, this signal is needed to improve circulation. The design phase began in February 2018. Construction began in August 2018 and is expected to be completed by December 2021.

■ **CHERRY/LIVE OAK TRAFFIC SIGNAL MOD** (#36003341)

This \$501,000 priority one project consists of modifying the existing traffic signal to add a designated left turn phase, storm drain improvements and minor road improvements. The traffic signal modification will improve intersection safety and circulation due to its proximity to a school that experiences high vehicular and pedestrian volumes. The modification of the signal will improve and relieve traffic congestion by providing a protected left turn phase at the intersection. The design phase began in March 2020. Construction is projected to begin in August 2021 with an estimated completion date of December 2021.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **TRAFFIC**

### ■ **CITRUS/CERES TRAFFIC SIGNAL** (#36003355)

This \$831,000 priority one project consists of installing a new traffic signal, intersection lighting and minor road improvements. This project will also include railroad crossing preemption. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City-Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in March 2020. Construction is projected to begin in December 2021 with an estimated completion date of June 2022.

### ■ **CITRUS/MALAGA PEDESTRIAN XING** (#36003356)

This \$100,000 priority one project consists of installing a new Rectangular Rapid Flashing Beacon (RRFB) at the pedestrian crossing at the Citrus Avenue and Malaga Avenue intersection. The Rectangular Rapid Flashing Beacon (RRFB) will improve intersection safety for pedestrians. This location is included in the Measure I Program. The design phase began in April 2020. Construction is projected to begin in July 2022 with an estimated completion date of September 2022.

### ■ **FLASHING YELLOW ARROW INSTALLATIONS** (#36000015)

The \$100,000 project scope consists of installing flashing yellow arrows for left turn movements at existing intersections throughout the City. The installation of flashing yellow arrows will aid in the circulation throughout the City. A priority list of existing intersections has been established to determine locations where the flashing yellow arrows will be implemented. The project began design in March 2021. Construction began in June 2021 and is expected to be completed in June 2022.

### ■ **FS 78 CITRUS/CHASE TS** (#36003384)

This \$600,000 priority one project consists of installing a decorative traffic signal and a flashing beacon at the intersection of Citrus Avenue and Chase Road. The new traffic signal and flashing beacon will improve intersection safety in front of the fire station and assist with increased traffic volumes from the on-going development east of the intersection. This location is included in the Measure I Program. The design phase began in Aug 2020. Construction is projected to begin in December 2021 with an estimated completion date of April 2022.

### ■ **MANGO/SO HIGHLAND TS** (#36003382)

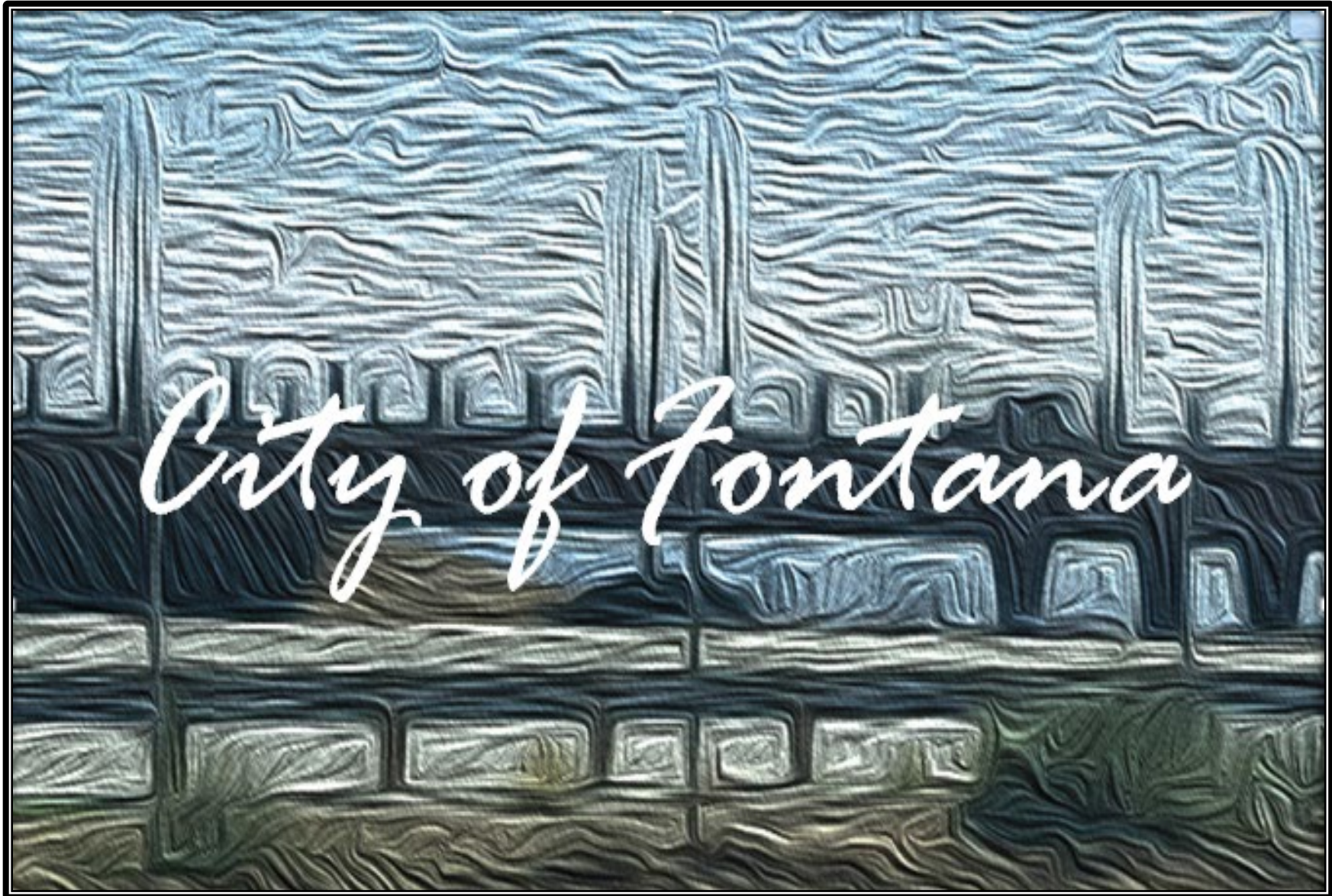
This \$451,000 priority one project consists of installing a new traffic signal, intersection lighting and minor road improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City-Wide Traffic Signal Priority List and is included in the Measure I Program. The design phase began in March 2020. Construction is projected to begin in September 2021 with an estimated completion date of June 2022.

# **CIP Overview and Summary      Fiscal Year 2021/2022 and 2022/2023**

## **TRAFFIC**

- **SIERRA/RIVERSIDE TRAFFIC SIGNAL** (#36003329)  
This \$1,027,000 priority one project consists of installing a new traffic signal, intersection lighting and intersection widening improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. The design phase began in June 2015. Construction is projected to begin in June 2022 with an estimated completion date of December 2022.
- **SPEED HUMP PROJECT** (#36000009)  
This \$200,000 priority one project scope consists of installing speed humps on residential roadways. The traffic calming measures are designed to reduce vehicular speeds within residential neighborhoods where speeding has been documented. Construction is expected to begin in July 2021 with an estimated completion date of June 2022.
- **TRUCK ROUTE AND STREET NAME SIGN** (#36000016)  
The \$100,000 scope of the project will install missing truck route signage along designated truck routes within the City and will upgrade street name signs at existing intersections. The project will allow better visibility of signage for all vehicular traffic especially truck traffic traveling through the City. The project began design in April 2021. Construction is expected to begin in July 2021 with completion in September 2021.
- **VALLEY/ALMOND TRAFFIC SIGNAL** (#36003307)  
This \$1.5 million priority project consists of installing a new traffic signal, intersection lighting and intersection widening improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. The design phase began in October 2014. Construction began in May 2021 an estimated completion date of July 2021.
- **VALLEY/OLEANDER TRAFFIC SIGNAL** (#36003310)  
The \$1.7 million priority one Valley/Oleander traffic signal project is warranted on the City-Wide Traffic Signal Priority List and is funded by the Local Measure I Program. The project is in the design phase. ROW acquisition has been completed. The project will include the installation of a traffic signal, intersection lighting, and minor road improvements. The construction phase began in March 2021 and is expected to be completed in July 2021.
- **W LIBERTY PARKWAY/MILLER TS** (#36000002)  
This \$730,000 priority one project consists of installing a new traffic signal, intersection lighting and minor roadway improvements. The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. The design phase began in August 2020. Construction is projected to begin in December 2021 with an estimated completion date of April 2022.





## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: FLOOD CONTROL AND STORM DRAIN

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$142	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
36003361	1 - CYPRESS STORM DRAIN / Foothill	622-STORM DRAIN	\$2,458	\$5,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,117
36EN/360ENG	Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	633-LANDSCAPE MEDIANS	\$111	\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
		<b>Total Project Dollars</b>	\$2,711	\$7,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,517
WORK IN PROGRESS		622-STORM DRAIN	\$3	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
36000001	1 - DUNCAN SD: I 15 - CITRUS /													
36EN/360ENG	Duncan Canyon Road from I-15 Freeway to Citrus Avenue		\$3	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
		<b>Total Project Dollars</b>	\$3	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
WORK IN PROGRESS		622-STORM DRAIN	\$1	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
36003346	1 - LIME AVENUE BASIN / Lime Basin to													
36EN/360ENG	north of Monica Court		\$1	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
		<b>Total Project Dollars</b>	\$1	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
WORK IN PROGRESS		622-STORM DRAIN	\$1	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36003347	1 - SULTANA @ MILLER BASIN /													
36EN/360ENG	Southeast corner of Sultana Avenue and Miller Avenue		\$1	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
		<b>Total Project Dollars</b>	\$1	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$0	\$2,967
36003224	4 - MANGO SD: SO HIGHLD BASELN /													
36EN/360ENG	Mango Avenue from Baseline Avenue to South Highland Avenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$0	\$2,967
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$0	\$2,967
<b>5 Projects for FLOOD CONTROL AND STORM DRAIN</b>		<b>Total Cost of Projects</b>	\$2,716	\$10,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$0	\$15,929

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: MAJOR CORRIDOR/INTERCHANGES

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$1,178	\$4,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,297
36003350	1 - ETIWANDA/SLOVER ARTERIAL /	602-CAPITAL IMPROVEMENT	\$200	\$3,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,346
36EN/360ENG	Etiwanda Avenue at Slover Intersection	630-CIRCULATION MITIGATION	\$556	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504
		<b>Total Project Dollars</b>	\$1,934	\$9,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,148
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$1,188	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
36003333	1 - FOOTHILL: HEMLOCK - ALMERIA /	603-FUTURE CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36EN/360ENG	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	630-CIRCULATION MITIGATION	\$561	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578
		888-UNFUNDED	\$0	\$0	\$0	\$0	\$5,409	\$6,000	\$0	\$0	\$0	\$0	\$0	\$11,409
		<b>Total Project Dollars</b>	\$1,749	\$51	\$0	\$0	\$5,409	\$6,000	\$0	\$0	\$0	\$0	\$0	\$13,209
WORK IN PROGRESS		241-AIR QUALITY MGMT DISTRICT	\$194	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
36000006	1 - METROLINK STATION ACCESS	<b>Total Project Dollars</b>	\$194	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
36EN/360ENG	IMPRVMENTS / Arrow Hwy between Beech and Mango; Wheeler, Newport, and Emerald between Ceres and Merrill; and Ceres between Wheeler and Mango													
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB	\$2,034	\$6,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,496
36003281	1 - SIERRA: FOOTHILL - BASELINE /	630-CIRCULATION MITIGATION	\$962	\$3,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,017
36EN/360ENG	Sierra Avenue between Foothill Boulevard and Baseline Road	<b>Total Project Dollars</b>	\$2,996	\$9,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,513
FUTURE PROJECT		630-CIRCULATION MITIGATION	\$382	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
36003058	2 - I-10/CEDAR INTERCHANGE / I-10 at	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36EN/360ENG	Cedar Avenue	<b>Total Project Dollars</b>	\$382	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$3,918	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918
36003241	3 - DUNCAN CYN E I-15- CITRUS /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$3,918	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918
36EN/360ENG	Duncan Canyon Street from East of I-15 Freeway to Citrus Avenue. Developer driven.													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615
36003259	3 - JURUPA: PHASE III / Jurupa Phase	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615
36EN/360ENG	III: Cherry to Hemlock (Phase II: Hemlock to Poplar to be completed by developer).													
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145	\$0	\$0	\$0	\$35,145
36003902	4 - I-10/ALDER OVERCROSSING / I-10 at	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145	\$0	\$0	\$0	\$35,145
36EN/360ENG	Alder Interchange. Located at the I-10 between Sierra Avenue and Cedar Avenue. The project is located on the boundary line of the City of Fontana and San Bernardino County.													

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: MAJOR CORRIDOR/INTERCHANGES

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT 36003358 36EN/360ENG	4 - I-10/BEECH INTERCHANGE / Interstate 10 at Beech Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,050	\$0	\$0	\$37,050
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,050	\$0	\$0	\$37,050
FUTURE PROJECT F3600001 36EN/360ENG	4 - JURUPA PHASE 4-5 / Jurupa Avenue from Etiwanda Avenue to Cherry Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$3,925	\$3,925	\$0	\$0	\$0	\$0	\$0	\$7,850
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$3,925	\$3,925	\$0	\$0	\$0	\$0	\$0	\$7,850
FUTURE PROJECT 36003060 36EN/360ENG	4 - SIERRA/RIVERSIDE INTER / Sierra @ Riverside intersection	888-UNFUNDED	\$0	\$0	\$0	\$0	\$1,850	\$1,850	\$1,850	\$0	\$0	\$0	\$0	\$5,550
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$1,850	\$1,850	\$1,850	\$0	\$0	\$0	\$0	\$5,550
FUTURE PROJECT F3600002 36EN/360ENG	4 - VALLEY: CHERRY-BEECH / Valley Boulevard: Cherry Avenue to Beech Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$3,017
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$3,017
<b>12 Projects for MAJOR CORRIDOR/INTERCHANGES</b>														
<b>Total Cost of Projects</b>			\$7,255	\$20,624	\$0	\$0	\$18,717	\$11,775	\$1,850	\$72,195	\$3,017	\$0	\$135,432	

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.



## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: **OPEN SPACE AND RECREATION**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		243-TRAFFIC SAFETY	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
36003345	1 - SAN SEVAINE PH I / San Sevaime Trail	246-MEASURE I 2010-2040 LOCAL	\$271	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724
36EN/360ENG	along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	301-GRANTS	\$859	\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,960
		<b>Total Project Dollars</b>	\$1,157	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,712
WORK IN PROGRESS		602-CAPITAL IMPROVEMENT	\$974	\$6,327	\$2,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,368
36004250	1 - SOUTH FONTANA SPORTS PARK /	664-CFD #86 ETIWANDA RIDGE	\$0	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972
36EN/360ENG	Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA	666-CFD #88 SIERRA CREST II	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279
		667-CFD #89 BELROSE	\$0	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
		668-CFD #90 SUMMIT @ ROSENA I	\$0	\$0	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584
		<b>Total Project Dollars</b>	\$974	\$9,675	\$6,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,301
WORK IN PROGRESS		602-CAPITAL IMPROVEMENT	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
38200003	1 - SOUTHRIDGE DOG PARK / Location	635-PARKS DEVELOPMENT	\$117	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
38PW/382PLS	is not determined but will be in the Southridge neighborhood													
		<b>Total Project Dollars</b>	\$117	\$37	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720
F3820003	4 - MCDERMOTT WEST SYNTHETIC													
38PW/382PLS	TURF FIELD / McDermott West Park													
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
F3820004	4 - NATURE CENTER TRAIL SYSTEM /													
38PW/382PLS	Nature Center													
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
FUTURE PROJECT		635-PARKS DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38204241	4 - SPORTS PARK / North of I-210	693-SA - NORTH FONTANA	\$1,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818
38PW/382PLS	Freeway between Catawba Avenue and Knox Avenue.	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$29,805	\$0	\$0	\$0	\$0	\$0	\$29,805
		<b>Total Project Dollars</b>	\$1,818	\$0	\$0	\$0	\$0	\$29,805	\$0	\$0	\$0	\$0	\$0	\$31,623
FUTURE PROJECT		888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
F3820010	4 - WESTGATE SPECIFIC PLAN PK /													
38PW/382PLS	North Fontana													
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
<b>7 Projects for OPEN SPACE AND RECREATION</b>			<b>Total Cost of Projects</b>	\$4,067	\$15,268	\$7,151	\$0	\$5,220	\$36,805	\$0	\$0	\$0	\$0	\$68,511

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

CIP Category: **OTHER CAPITAL IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,												
			As of Jun 23 '21	ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS 40300005 40PD/403SO	1 - LICENSE PLATE READER PH III / Citywide	223-FEDERAL ASSET SEIZURE		\$993	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006
<b>Total Project Dollars</b>				\$993	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006
WORK IN PROGRESS 36000010	1 - McDERMOTT PARKING LOT / Baseline Avenue and South Heritage Circle	635-PARKS DEVELOPMENT 888-UNFUNDED		\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
36EN/360ENG				\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
<b>Total Project Dollars</b>				\$20	\$500	\$0	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
FUTURE PROJECT F3820011	3 - PUBLIC WORKS YARD EXPANSION / Public Works Yard at Orange Way	888-UNFUNDED		\$0	\$0	\$0	\$0	\$0	\$14,600	\$7,200	\$15,400	\$0	\$0	\$37,200	
38PW/383SS				\$0	\$0	\$0	\$0	\$0	\$14,600	\$7,200	\$15,400	\$0	\$0	\$37,200	
<b>Total Cost of Projects</b>				\$1,013	\$513	\$0	\$0	\$1,980	\$14,600	\$7,200	\$15,400	\$0	\$0	\$40,706	

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

**CIP Category: PUBLIC BUILDING IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS 40102040 40PD/401PD	1 - CAPTAIN'S OFFICE REMODEL / Fontana Police Department - 17005 Upland Avenue	636-POLICE CAPITAL FACILITIES  <b>Total Project Dollars</b>	\$47	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807
WORK IN PROGRESS 36003385 36EN/360ENG	1 - FIRE STATION #80 / Cherry Avenue and So. Highland Avenue	610-FIRE CAPITAL PROJECTS 888-UNFUNDED  <b>Total Project Dollars</b>	\$560	\$10	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,140
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$7,300	
			\$560	\$10	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$13,440
WORK IN PROGRESS 36003383 50FD/500FFD	1 - FIRE STATION #81 / Sierra Avenue and Casa Grande Avenue	610-FIRE CAPITAL PROJECTS  <b>Total Project Dollars</b>	\$1,425	\$10,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,091
WORK IN PROGRESS 40102029 40PD/401PD	1 - POL LOBBY/MTG RM REMODEL / Fontana Police Department - 17005 Upland Avenue	103-FACILITY MAINTENANCE 636-POLICE CAPITAL FACILITIES  <b>Total Project Dollars</b>	\$29	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
			\$261	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
			\$291	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
<b>4 Projects for PUBLIC BUILDING IMPROVEMENTS</b>		<b>Total Cost of Projects</b>	\$2,323	\$11,480	\$5,570	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$26,673	

**Project Priority within CIP Category:**

- |                             |                              |
|-----------------------------|------------------------------|
| 1. ESSENTIAL(START 1 YR)    | 3. DESIRABLE(START 3-5 YRS)  |
| 2. NECESSARY(START 1-3 YRS) | 4. DEFERRABLE(START5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

CIP Category: **RESOURCE MGT/CONSERVATION**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,												
			As of Jun 23 '21	ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		603-FUTURE CAPITAL PROJECTS		\$4,556	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421
38304343 38PW/383SS	1 - ABS ENERGY PROJECT (EE) / Citywide	<b>Total Project Dollars</b>		\$4,556	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421
WORK IN PROGRESS		603-FUTURE CAPITAL PROJECTS		\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688
38304337 38PW/383SS	1 - MICROGRID PROJECT / Civic Center at Sierra Avenue and Upland Avenue	<b>Total Project Dollars</b>		\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688
<b>2 Projects for RESOURCE MGT/CONSERVATION</b>		<b>Total Cost of Projects</b>		\$5,244	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,110

**Project Priority within CIP Category:**

1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.



## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: SEWER IMPROVEMENTS

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		301-GRANTS	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
36000008	1 - CALABASH & ALMOND SEWER /	<b>Total Project Dollars</b>	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
36EN/360ENG	Calabash Avenue and Almond Avenue													
WORK IN PROGRESS		703-SEWER REPLACEMENT	\$259	\$1	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
38104334	1 - INDUSTRY SEWER LIFT REHAB /	<b>Total Project Dollars</b>	\$259	\$1	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
38PW/381OPS	13204 Philadelphia Avenue													
RECURRING ANNUALLY		703-SEWER REPLACEMENT	\$2,521	\$1,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,974
38104106	1 - SEWER REPLACEMENT PROGRAM /	<b>Total Project Dollars</b>	\$2,521	\$1,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,974
38PW/381OPS	Citywide													
WORK IN PROGRESS		703-SEWER REPLACEMENT	\$167	\$1	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949
38104335	1 - TAMARIND SEWER LIFT REHAB /	<b>Total Project Dollars</b>	\$167	\$1	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949
38PW/381OPS	11228 Tamarind Avenue													
WORK IN PROGRESS		703-SEWER REPLACEMENT	\$63	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069
38104332	1 - VALLEY BLVD/KAISER SEWER /	<b>Total Project Dollars</b>	\$63	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069
38PW/381OPS	Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente													
<b>5 Projects for SEWER IMPROVEMENTS</b>		<b>Total Cost of Projects</b>	\$3,011	\$2,861	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,653

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

**City of Fontana**  
**Capital Improvement Program**  
**Seven Year 2021/2022 - 2027/2028**

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		241-AIR QUALITY MGMT DISTRICT	\$45	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
36003339	1 - ALDER - LOCUST RAMONA SRTS /	246-MEASURE I 2010-2040 LOCAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
36EN/360ENG	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	301-GRANTS	\$185	\$173	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918
		<b>Total Project Dollars</b>	\$230	\$726	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,517
WORK IN PROGRESS		241-AIR QUALITY MGMT DISTRICT	\$0	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658
36003367	1 - ALDER MIDDLE SCHOOL S/W / Alder	246-MEASURE I 2010-2040 LOCAL	\$155	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
36EN/360ENG	Middle School - Alder Avenue between Baseline Road and Shamrock Avenue	301-GRANTS	\$95	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
		<b>Total Project Dollars</b>	\$250	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$12	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
36000003	1 - FONTANA SRTS GAP CLOSURE /	301-GRANTS	\$1	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477
36EN/360ENG	Various locations Citywide		\$14	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
		<b>Total Project Dollars</b>	\$14	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$48	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
36003370	1 - FOOTHILL/ALDER CURB RAMP /		\$48	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
36EN/360ENG	Foothill Boulevard at Alder Avenue		\$48	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
		<b>Total Project Dollars</b>	\$48	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
WORK IN PROGRESS		283-ROAD MAINTENANCE & REHAB	\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$0	\$0	\$39,023
38104130	1 - PAVEMENT REHABILITATION - RMRA		\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$0	\$0	\$39,023
38PW/381OPS	Various locations Citywide		\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$0	\$0	\$39,023
		<b>Total Project Dollars</b>	\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	\$0	\$0	\$39,023
RECURRING ANNUALLY		281-GAS TAX	\$11,748	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,803
38104103	1 - PAVEMENT REHABILITATION	282-SOLID WASTE MITIGATION	\$16,760	\$1,147	\$500	\$1,000	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$0	\$0	\$27,408
38PW/381OPS	PROJECT / Various locations City-wide	283-ROAD MAINTENANCE & REHAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		301-GRANTS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
		601-CAPITAL REINVESTMENT	\$40,071	\$1	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$49,072
		<b>Total Project Dollars</b>	\$68,929	\$1,203	\$2,500	\$3,000	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$0	\$88,632
NEW PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
36000017	1 - SANTA ANA AVENUE LANDSCAPE		\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
36EN/360ENG	MEDIAN / Santa Ana Avenue & Cypress Avenue and Juniper Avenue		\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
		<b>Total Project Dollars</b>	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ACTIVE		601-CAPITAL REINVESTMENT	\$386	\$259	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$1,244
36003115	1 - SAWTOOTH/CONCRETE / Various		\$386	\$259	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$1,244
36EN/360ENG	locations Citywide		\$386	\$259	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$1,244
		<b>Total Project Dollars</b>	\$386	\$259	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$1,244
ACTIVE		601-CAPITAL REINVESTMENT	\$1,565	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$0	\$3,665
38104326	1 - SIDEWALK REHABILITATION		\$1,565	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$0	\$3,665
38PW/381OPS	PROJECT / Various locations City-wide		\$1,565	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$0	\$3,665
		<b>Total Project Dollars</b>	\$1,565	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$0	\$3,665

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		633-LANDSCAPE MEDIANS												
36000004	1 - SIERRA CREST LANDSCAPE	<b>Total Project Dollars</b>	\$691	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785
36EN/360ENG	PROJECT / Sierra Avenue between Terra Vista and Segovia Lane													
WORK IN PROGRESS		245-MEASURE I 2010-2040 REIMB												
36003378	1 - SIERRA:SUMMIT TO I - 15 ROW /	630-CIRCULATION MITIGATION	\$139	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
36EN/360ENG	Sierra Avenue between Summit Avenue and the I-15 Interchange	<b>Total Project Dollars</b>	\$66	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
			\$205	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
NEW PROJECT		246-MEASURE I 2010-2040 LOCAL												
36000018	1 - VICTORIA STREET AC SIDEWALK /	<b>Total Project Dollars</b>	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
36EN/360ENG	Victoria St & Cherry Avenue and the San Sevaine Channel													
FUTURE PROJECT		245-MEASURE I 2010-2040 REIMB												
36003325	3 - BEECH: FOOTHILL TO MILLER /	630-CIRCULATION MITIGATION	\$685	\$2,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,334
36EN/360ENG	Beech Avenue from Foothill Boulevard to Miller Avenue	<b>Total Project Dollars</b>	\$324	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576
			\$1,009	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,910
FUTURE PROJECT		888-UNFUNDED												
F3600050	4 - ALDER: BASELINE TO FOOTHILL /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$3,275
36EN/360ENG	Alder Avenue from Baseline Road to Foothill Boulevard													
FUTURE PROJECT		888-UNFUNDED												
F3600051	4 - ARROW HWY: ALDER-MAPLE AVE /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,505	\$0	\$0	\$2,505
36EN/360ENG	Arrow Highway from Alder Avenue to Maple Avenue													
FUTURE PROJECT		888-UNFUNDED												
F3600009	4 - ARROW HWY: ALMERIA-CITRUS /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,578	\$0	\$0	\$0	\$1,578
36EN/360ENG	Arrow Highway from Almeria Avenue to Citrus Avenue													
FUTURE PROJECT		888-UNFUNDED												
F3600010	4 - BASELINE: MANGO-MAPLE / Baseline	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,825	\$0	\$0	\$0	\$9,825
36EN/360ENG	Road from Mango Avenue to Maple Avenue													
FUTURE PROJECT		888-UNFUNDED												
F3600011	4 - BEECH: VALLEY-RANDALL / Beech	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,155	\$0	\$0	\$0	\$4,155
36EN/360ENG	Avenue from Valley Boulevard to Randall Avenue													

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,												
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total		
FUTURE PROJECT F3600003 36EN/360ENG	4 - CASA GRANDE: LYTLE CREEK-MANGO / Casa Grande Avenue from Lytle Creek Road to Mango Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$0	\$13,100
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$0	\$13,100
FUTURE PROJECT F3600053 36EN/360ENG	4 - CHERRY: BASELINE TO SO. HIGHLAND / Cherry Avenue from Baseline Road to So. Highland Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,367	\$0	\$0	\$4,367
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,367	\$0	\$0	\$4,367
FUTURE PROJECT F3600012 36EN/360ENG	4 - CHERRY: S HIGHLAND TO I-15 / Cherry Avenue from S. Highland Avenue to I-15 Freeway	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,743	\$0	\$0	\$0	\$3,743
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,743	\$0	\$0	\$0	\$3,743
FUTURE PROJECT F3600004 36EN/360ENG	4 - CHERRY: VALLEY - SAN BERNARDINO / Cherry Avenue from Valley Boulevard to San Bernardino Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691	\$0	\$0	\$1,691
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691	\$0	\$0	\$1,691
FUTURE PROJECT F3600013 36EN/360ENG	4 - CITRUS: FOOTHILL-VALLEY / Citrus Avenue from Foothill Boulevard to Valley Boulevard	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518	\$0	\$0	\$0	\$1,518
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518	\$0	\$0	\$0	\$1,518
FUTURE PROJECT F3600005 36EN/360ENG	4 - CITRUS: SUMMIT TO I-15 / Citrus Avenue from Summit Avenue to I-15 Freeway	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$0	\$0	\$0	\$3,275
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$0	\$0	\$0	\$3,275
FUTURE PROJECT F3600006 36EN/360ENG	4 - CYPRESS: DUNCAN CANYON-FRONTAGE / Cypress Avenue from Duncan Canyon Road to Frontage Road	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992	\$0	\$0	\$0	\$3,992
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992	\$0	\$0	\$0	\$3,992
FUTURE PROJECT F3600007 36EN/360ENG	4 - CYPRESS: JURUPA-SLOVER / Cypress Avenue from Jurupa Avenue to Slover Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117	\$0	\$0	\$3,117
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117	\$0	\$0	\$3,117
FUTURE PROJECT F3600055 36EN/360ENG	4 - CYPRESS: SO. HIGHLAND-SIERRA LAKES PKWY / Cypress Avenue from South Highland Avenue to Sierra Lakes Parkway	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,476	\$0	\$0	\$12,476
<b>Total Project Dollars</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,476	\$0	\$0	\$12,476

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: **STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT F3600014 36EN/360ENG	4 - DUNCAN CANYON: CITRUS-SIERRA / Duncan Canyon Road from Citrus Avenue to Sierra Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$0	\$6,550
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$0	\$6,550
FUTURE PROJECT F3600057 36EN/360ENG	4 - DUNCAN CYN: I-15-CITRUS / Duncan Canyon Road from I-15 Freeway to Citrus Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871	\$0	\$0	\$1,871
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871	\$0	\$0	\$1,871
FUTURE PROJECT F3600015 36EN/360ENG	4 - ETIW: RVRSIDE CTY LINE TO I-10 / Etiwanda Avenue from Riverside City Limit Line to I-10 Freeway	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,614	\$0	\$0	\$5,614
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,614	\$0	\$0	\$5,614
FUTURE PROJECT F3600017 36EN/360ENG	4 - FOOTHILL: CITRUS-MAPLE / Foothill Boulevard from Citrus Avenue to Maple Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,006	\$0	\$0	\$9,006
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,006	\$0	\$0	\$9,006
FUTURE PROJECT F3600018 36EN/360ENG	4 - FRONTAGE RD (I-15)/DCN CYN-RVRSIDE / Frontage Road (I-15)/Duncan Canyon Road to Riverside	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,824	\$0	\$0	\$9,824
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,824	\$0	\$0	\$9,824
FUTURE PROJECT F3600058 36EN/360ENG	4 - JURUPA: ETIWANDA TO SIERRA / Jurupa Avenue from Etiwanda Avenue to Sierra Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,520	\$0	\$0	\$30,520
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,520	\$0	\$0	\$30,520
FUTURE PROJECT F3600059 36EN/360ENG	4 - JURUPA: TAMARIND-ALDER / Jurupa Avenue from Tamarind Avenue to Alder Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$1,195
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$1,195
FUTURE PROJECT F3600019 36EN/360ENG	4 - LIVE OAK: JURUPA-SLOVER / Live Oak Avenue from Jurupa Avenue to Slover Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$3,275
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	\$0	\$0	\$3,275
FUTURE PROJECT F3600061 36EN/360ENG	4 - LYTLE CREEK: DUNCAN CANYON TO SIERRA / Lytle Creek Road from Duncan Canyon Road to Sierra Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.



## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT F3600060 36EN/360ENG	4 - LYTLE CREEK: SUMMIT-DUNCAN CYN / Lytle Creek Road from Summit Avenue to Duncan Canyon Road	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,357	\$0	\$0	\$0	\$9,357
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,357	\$0	\$0	\$0	\$9,357
FUTURE PROJECT F3600020 36EN/360ENG	4 - MANGO: SIERRA LAKES- CASA GRANDE / Mango Avenue from Sierra Lakes Avenue to Casa Grande Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375	\$0	\$0	\$3,375
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375	\$0	\$0	\$3,375
FUTURE PROJECT F3600062 36EN/360ENG	4 - MERRILL: ALDER-MAPLE / Merrill Avenue from Alder Avenue to Maple Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578	\$0	\$0	\$0	\$2,578
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578	\$0	\$0	\$0	\$2,578
FUTURE PROJECT F3600021 36EN/360ENG	4 - MERRILL: CATAWBA-FONTANA / Merrill Avenue from Catawba Avenue to Fontana Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$1,636
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$1,636
FUTURE PROJECT F3600022 36EN/360ENG	4 - MULBERRY: JURUPA-SANTA ANA / Mulberry Avenue from Jurupa Avenue to Santa Ana Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$0	\$0	\$1,248
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$0	\$0	\$1,248
FUTURE PROJECT F3600024 36EN/360ENG	4 - POPLAR: SLOVER TO VALLEY / Poplar Avenue from Slover Avenue to Valley Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,427	\$0	\$0	\$37,427
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,427	\$0	\$0	\$37,427
FUTURE PROJECT F3600063 36EN/360ENG	4 - RANDALL: ALDER-MAPLE / Randall Avenue from Alder Avenue to Maple Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,139	\$0	\$0	\$2,139
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,139	\$0	\$0	\$2,139
FUTURE PROJECT F3600026 36EN/360ENG	4 - SAN SEV: BASELINE-SUMMIT / San Sevaine Avenue from Baseline Avenue to Summit Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$6,550
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$6,550
FUTURE PROJECT F3600065 36EN/360ENG	4 - SANTA ANA: RAILROAD CROSSING AT GRADE / Santa Ana Avenue at Railroad Crossing at Grade	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	\$0	\$0	\$3,119
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	\$0	\$0	\$3,119

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT F3600064 36EN/360ENG	4 - SANTA ANA: SIERRA-MULBERRY / Santa Ana Avenue from Sierra Avenue to Mulberry Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
FUTURE PROJECT F3600008 36EN/360ENG	4 - SIERRA LAKES PKWY: CHERRY-BEECH / Sierra Lake Parkway from Cherry Avenue to Beech Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,280	\$0	\$0	\$12,280
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,280	\$0	\$0	\$12,280
FUTURE PROJECT F3600027 36EN/360ENG	4 - SIERRA LAKES PKWY: BEECH-CITRUS / Sierra Lakes Parkway from Beech Avenue to Citrus Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,352	\$0	\$0	\$0	\$5,352
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,352	\$0	\$0	\$0	\$5,352
FUTURE PROJECT F3600030 36EN/360ENG	4 - SIERRA: SAN BERNARDINO TO FOOTHILL / Sierra Avenue from San Bernardino Avenue to Foothill Boulevard	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,678	\$0	\$0	\$11,678
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,678	\$0	\$0	\$11,678
FUTURE PROJECT F3600028 36EN/360ENG	4 - SIERRA: SLOVER -VALLEY / Sierra Avenue from Slover Avenue to Valley Boulevard	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$0	\$1,636
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$0	\$1,636
FUTURE PROJECT F3600029 36EN/360ENG	4 - SIERRA: SUMMIT -I-15 / Sierra Avenue from Summit Avenue to I-15 Freeway	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$0	\$9,981
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$0	\$9,981
FUTURE PROJECT F3600066 36EN/360ENG	4 - SLOVER: ETIWANDA-800' E/O ETIWANDA / Slover Avenue from Etiwanda Avenue to 800' east of Etiwanda Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,485	\$0	\$0	\$0	\$7,485
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,485	\$0	\$0	\$0	\$7,485
FUTURE PROJECT F3600070 36EN/360ENG	4 - SLOVER: MULBERRY-SIERRA / Slover Avenue from Mulberry Avenue to Sierra Avenue	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,981	\$0	\$0	\$9,981
FUTURE PROJECT F3600031 36EN/360ENG	4 - SLOVER:TAMARIND-E. CITY LIMITS / Slover Avenue from Tamarind Avenue to East City Limits	888-UNFUNDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$0	\$0	\$844
		<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$0	\$0	\$844

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

**CIP Category: STREET IMPROVEMENTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT F3600032 36EN/360ENG	4 - SO HIGHLAND: CHERRY-CITRUS / So. Highland Avenue from Cherry Avenue to Citrus Avenue	888-UNFUNDED  <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	\$0	\$0	\$0	\$6,550
FUTURE PROJECT F3600025 36EN/360ENG	4 - SO HIGHLAND: SIERRA-PALMETTO / So. Highland Avenue from Sierra Avenue to Palmetto Avenue	888-UNFUNDED  <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114	\$0	\$0	\$2,114
FUTURE PROJECT F3600067 36EN/360ENG	4 - VALLEY: BEECH-CITRUS / Valley Boulevard from Beech Avenue to Citrus Avenue	888-UNFUNDED  <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$3,017
FUTURE PROJECT F3600068 36EN/360ENG	4 - VALLEY: CITRUS-SIERRA / Valley Boulevard from Citrus Avenue to Sierra Avenue	888-UNFUNDED  <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$0	\$3,017
FUTURE PROJECT F3600069 36EN/360ENG	4 - VALLEY: SIERRA-ALDER / Valley Boulevard from Sierra Avenue to Alder Avenue	888-UNFUNDED  <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$0	\$0	\$3,017
FUTURE PROJECT F3600033 36EN/360ENG	4 - WALNUT: I-15 TO SAN SEVAINE / Walnut Avenue from I-15 Freeway to San Sevaine Avenue	888-UNFUNDED  <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,507	\$0	\$0	\$4,507
<b>60 Projects for STREET IMPROVEMENTS</b>		<b>Total Cost of Projects</b>	\$85,795	\$9,351	\$8,005	\$9,105	\$6,399	\$12,793	\$85,118	\$227,232	\$6,826	\$0	\$0	\$450,625

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

CIP Category: **TECHNOLOGY PROJECTS**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	Total Project Dollars In Thousands For Fiscal Years Ending June 30,												
			As of Jun 23 '21	ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
ACTIVE		601-CAPITAL REINVESTMENT		\$1,918	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
26101021	26IT/2611T	1 - ERP SYSTEM REPLACEMENT / City of Fontana	<b>Total Project Dollars</b>	\$1,918	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
RECURRING ANNUALLY		102-CITY TECHNOLOGY		\$10,483	\$1,784	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$0	\$20,979	
02621003	26IT/2621T	1 - HARDWARE REPLACEMENT PROGRAM / City of Fontana	223-FEDERAL ASSET SEIZURE	\$238	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	
			<b>Total Project Dollars</b>	\$10,721	\$2,497	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$0	\$21,929	
<b>2 Projects for TECHNOLOGY PROJECTS</b>			<b>Total Cost of Projects</b>	\$12,639	\$2,604	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408	\$0	\$23,954	

**Project Priority within CIP Category:**

- |                             |                              |
|-----------------------------|------------------------------|
| 1. ESSENTIAL(START 1 YR)    | 3. DESIRABLE(START 3-5 YRS)  |
| 2. NECESSARY(START 1-3 YRS) | 4. DEFERRABLE(START5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1). Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$44	\$552	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626
36003354	1 - ARROW/TOKAY TRAFFIC SIGNAL /	<b>Total Project Dollars</b>	\$44	\$552	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626
36EN/360ENG	Arrow Boulevard at Tokay Avenue													
ACTIVE		246-MEASURE I 2010-2040 LOCAL	\$5	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
36003386	1 - ARROW-CYPRESS TS / Arrow	<b>Total Project Dollars</b>	\$5	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
36EN/360ENG	Highway at Cypress Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36003379	1 - BASELINE/ALDER TS / Baseline	<b>Total Project Dollars</b>	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36EN/360ENG	Avenue at Alder Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$118	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
36003341	1 - CHERRY/LIVE OAK TRAFFIC SIGNAL	<b>Total Project Dollars</b>	\$118	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
36EN/360ENG	MOD / Cherry Avenue at Live Oak													
	Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$237	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831
36003355	1 - CITRUS/CERES TRAFFIC SIGNAL /	<b>Total Project Dollars</b>	\$237	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831
36EN/360ENG	Citrus Avenue at Ceres Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36003356	1 - CITRUS/MALAGA PEDESTRIAN XING	<b>Total Project Dollars</b>	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36EN/360ENG	/ Citrus Avenue at Malaga Avenue													
	Crossing													
ACTIVE		246-MEASURE I 2010-2040 LOCAL	\$5	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36000015	1 - FLASHING YELLOW ARROW	<b>Total Project Dollars</b>	\$5	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36EN/360ENG	INSTALLATIONS / Various Locations													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$58	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
36003384	1 - FS 78 CITRUS/CHASE TS / Citrus	<b>Total Project Dollars</b>	\$58	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
36EN/360ENG	Avenue at Chase Road	610-FIRE CAPITAL PROJECTS	\$19	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
		<b>Total Project Dollars</b>	\$77	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$166	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451
36003382	1 - MANGO/SO HIGHLAND TS / Mango	<b>Total Project Dollars</b>	\$166	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451
36EN/360ENG	Avenue at South Highland Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$117	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027
36003329	1 - SIERRA/RIVERSIDE TRAFFIC	<b>Total Project Dollars</b>	\$117	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027
36EN/360ENG	SIGNAL / Sierra Avenue at Riverside													
	Avenue													
ACTIVE		246-MEASURE I 2010-2040 LOCAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
36000009	1 - SPEED HUMP PROJECT / Various	<b>Total Project Dollars</b>	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
36EN/360ENG	Locations													

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.



## Summary Status of Projects By Category and Project Priority

*City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028*

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
ACTIVE		246-MEASURE I 2010-2040 LOCAL	\$5	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36000016	1 - TRUCK ROUTE AND STREET NAME	<b>Total Project Dollars</b>	\$5	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
36EN/360ENG	SIGN / Various Locations throughout the City													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$1,269	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488
36003307	1 - VALLEY/ALMOND TRAFFIC SIGNAL /	<b>Total Project Dollars</b>	\$1,269	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488
36EN/360ENG	Valley Boulevard at Almond Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$1,467	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,686
36003310	1 - VALLEY/OLEANDER TRAFFIC	<b>Total Project Dollars</b>	\$1,467	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,686
36EN/360ENG	SIGNAL / Valley Boulevard at Oleander Avenue													
WORK IN PROGRESS		246-MEASURE I 2010-2040 LOCAL	\$63	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
36000002	1 - W LIBERTY PARKWAY/MILLER TS /	<b>Total Project Dollars</b>	\$63	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
36EN/360ENG	West Liberty Parkway at Miller Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
F3600071	2 - ALDER/MARIGOLD TS / Alder Avenue	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	at Marygold Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
F3600041	2 - BANANA/CHERRY TS / Banana	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	Avenue at Cherry Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
F3600038	2 - BASELINE/TAMARIND TS / Baseline	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	Road at Tamarind Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
F3600073	2 - BEECH/VALLEY TS / Beech Avenue at	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	Valley Boulevard													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
F3600047	2 - CATAWBA/FONTANA/RANDALL TS /	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	Randall Avenue at Fontana Avenue and Catawba Avenue													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
F3600044	2 - CHERRY/VILLAGE TS / Cherry	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	Avenue at Village Drive													
FUTURE PROJECT		246-MEASURE I 2010-2040 LOCAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
F3600074	2 - LIVE OAK/VILLAGE TS / Live Oak	<b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
36EN/360ENG	Avenue at Village Drive													

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

**City of Fontana**  
**Capital Improvement Program**  
**Seven Year 2021/2022 - 2027/2028**

**CIP Category: TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT F3600075 36EN/360ENG	2 - RANDALL/MANGO TS / Randall Avenue at Mango Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600076 36EN/360ENG	2 - SAN BERNARDINO/OLEANDER TS / San Bernardino Avenue at Oleander Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600037 36EN/360ENG	3 - ARROW/LAUREL TS / Arrow Highway at Laurel Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600034 36EN/360ENG	3 - BASELINE/PALMETTO TS / Baseline Road at Palmetto Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT 36003320 36EN/360ENG	3 - BEECH/FOOTHILL TRAFFIC SIGNAL / Foothill Boulevard at Beech Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$168	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
FUTURE PROJECT 36003366 36EN/360ENG	3 - BEECH/MILLER TRAFFIC SIGNAL / Beech Avenue at Miller Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
FUTURE PROJECT F3600077 36EN/360ENG	3 - BEECH/WALNUT TS / Beech Avenue at Walnut Street	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600036 36EN/360ENG	3 - CHERRY/HIGHLAND TS / Cherry Avenue at Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600035 36EN/360ENG	3 - CHERRY/WALNUT TS / Cherry Avenue at Walnut Street	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600045 36EN/360ENG	3 - KNOX/SOUTH HIGHLAND TS / Knox Avenue at S. Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT 36003338 36EN/360ENG	3 - PE TRAIL @ BEECH PEDESTRIAN SIGNAL / PE Trail at Beech Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$3	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
FUTURE PROJECT F3600078 36EN/360ENG	3 - RANDALL/OLEANDER TS / Randall Avenue at Oleander Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

**Project Priority within CIP Category:**

1. ESSENTIAL (START 1 YR)	3. DESIRABLE (START 3-5 YRS)
2. NECESSARY (START 1-3 YRS)	4. DEFERRABLE (START 5-10 YRS)

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

## Summary Status of Projects By Category and Project Priority

City of Fontana  
Capital Improvement Program  
Seven Year 2021/2022 - 2027/2028

CIP Category: **TRAFFIC**

Project No./ Division/RTIP Status	Project Priority/ Project Title/ Location	Fund No./ Funding Source	As of Jun 23 '21 Total Project Dollars In Thousands For Fiscal Years Ending June 30,											
			ITD & Actual Enc. '21	Carry Over Funding	New '22	New '23	'24	'25	'26	'27	'28	Beyond	Project Total	
FUTURE PROJECT F3600046 36EN/360ENG	4 - ALMERIA/SO HIGHLAND TS / Almeria Avenue at South Highland Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600040 36EN/360ENG	4 - BANANA/SLOVER TS / Banana Avenue at Slover Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600042 36EN/360ENG	4 - CYPRESS/MERRILL TS / Cypress Avenue at Merrill Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600048 36EN/360ENG	4 - JUNIPER/SOUTH HIGHLAND TS / Juniper Avenue at S. Highalnd Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600039 36EN/360ENG	4 - JUNIPER/VALENCIA TS / Jurupa Avenue at Valencia Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$250	\$0	\$0	\$750
FUTURE PROJECT F3600043 36EN/360ENG	4 - MANGO/SAN BERNARDINO TS / Mango Avenue at San Bernardino Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
FUTURE PROJECT F3600049 36EN/360ENG	4 - PEPPER/RANDALL TS / Pepper Avenue at Randall Avenue	246-MEASURE I 2010-2040 LOCAL <b>Total Project Dollars</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
<b>41 Projects for TRAFFIC</b>		<b>Total Cost of Projects</b>	\$3,757	\$6,185	\$0	\$30	\$7,500	\$7,500	\$2,000	\$250	\$0	\$0	\$0	\$27,222

**Project Priority within CIP Category:**

- |                              |                                |
|------------------------------|--------------------------------|
| 1. ESSENTIAL (START 1 YR)    | 3. DESIRABLE (START 3-5 YRS)   |
| 2. NECESSARY (START 1-3 YRS) | 4. DEFERRABLE (START 5-10 YRS) |

Notes: All figures are rounded to the nearest thousand, therefore: 1) Projects showing a fund with zero activity have actually incurred expenditures of \$499 or less; and 2) Some row and/or column totals will be off by one.

# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Flood Control & Storm Drain**

## Project Vicinity Map

Project Title: CYPRESS STORM DRAIN  
 Project Number: 36003361

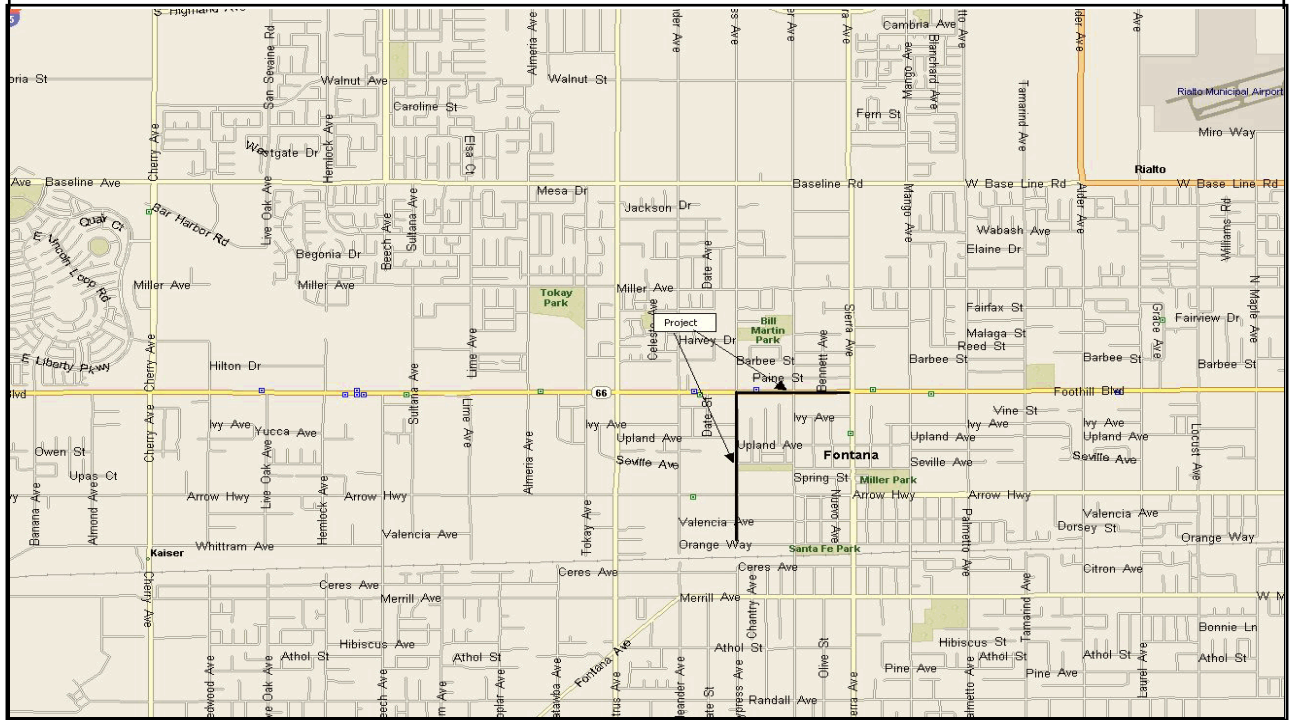
### Project Timeline

Project Start Date.....	Jul	2017
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	Jun	2021
Construction Start Date.....	Oct	2021
Project Completion Date.....	Apr	2022



## Project Location

Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way



### Description of Improvements:

The project consists of the construction of a storm drain facility on Foothill Blvd from Cypress Ave to Sierra Ave; on Cypress Ave from Orange Way to Miller Ave; and on Juniper Ave from Foothill Blvd to Miller Ave. The project will also include a traffic signal along Foothill Blvd & Cypress Ave to Sierra Ave.

### Justification or Significance of Improvements:

The improvements are needed to provide a storm drain pipe to the West Fontana Channel. This project will intercept surface drainage flows and route them through a new storm drain system.

### Project Status:

The design phase began in April 2018 and continues. Construction is projected to begin in October 2021 with an estimated completion date of April 2022.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003361	Estimated Total Project Cost:\$10,516,715	RTIP #: NOT APPLICABLE	
Project Title: CYPRESS STORM DRAIN	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING	
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Multiple funding sources currently being used: Local Measure I Fund, Storm Drain Fund, and Landscape Median Fund. No alternative funding will be needed.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure			

Project Number 36003361	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	177	2,106	0	0	0	0	0	0	0	0	2,282
CONSTRUCTION	1,659	5,674	0	0	0	0	0	0	0	0	7,333
DESIGN	781	26	0	0	0	0	0	0	0	0	807
ENVIRONMENTAL	15	0	0	0	0	0	0	0	0	0	15
MISCELLANEOUS	79	0	0	0	0	0	0	0	0	0	79
<b>Total Project Costs</b>	<b>2,711</b>	<b>7,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,517</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	142	358	0	0	0	0	0	0	0	0	500
622-STORM DRAIN	2,458	5,659	0	0	0	0	0	0	0	0	8,117
633-LANDSCAPE MEDIANS	111	1,789	0	0	0	0	0	0	0	0	1,900
<b>Total Project Funding</b>	<b>2,711</b>	<b>7,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,517</b>

Annual Operating and Maintenance Costs in Thousands:	0	2	2	2	2	2	2	2	2	14
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$2,328 per mile of storm drain pipe as calculated by the department of Public Works.

Other Notes Related to Project:

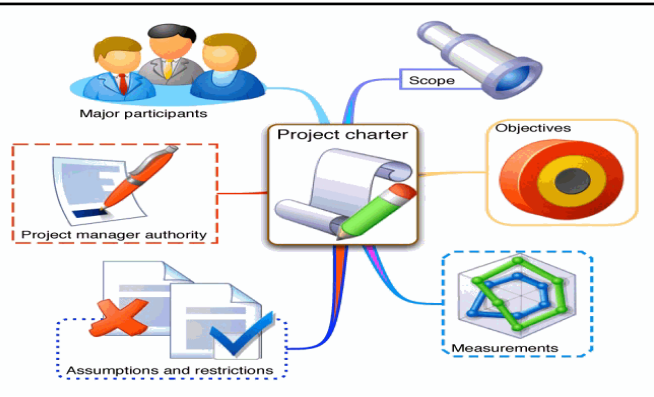
## Project Vicinity Map

Project Title: DUNCAN SD: I 15 - CITRUS

Project Number: 36000001

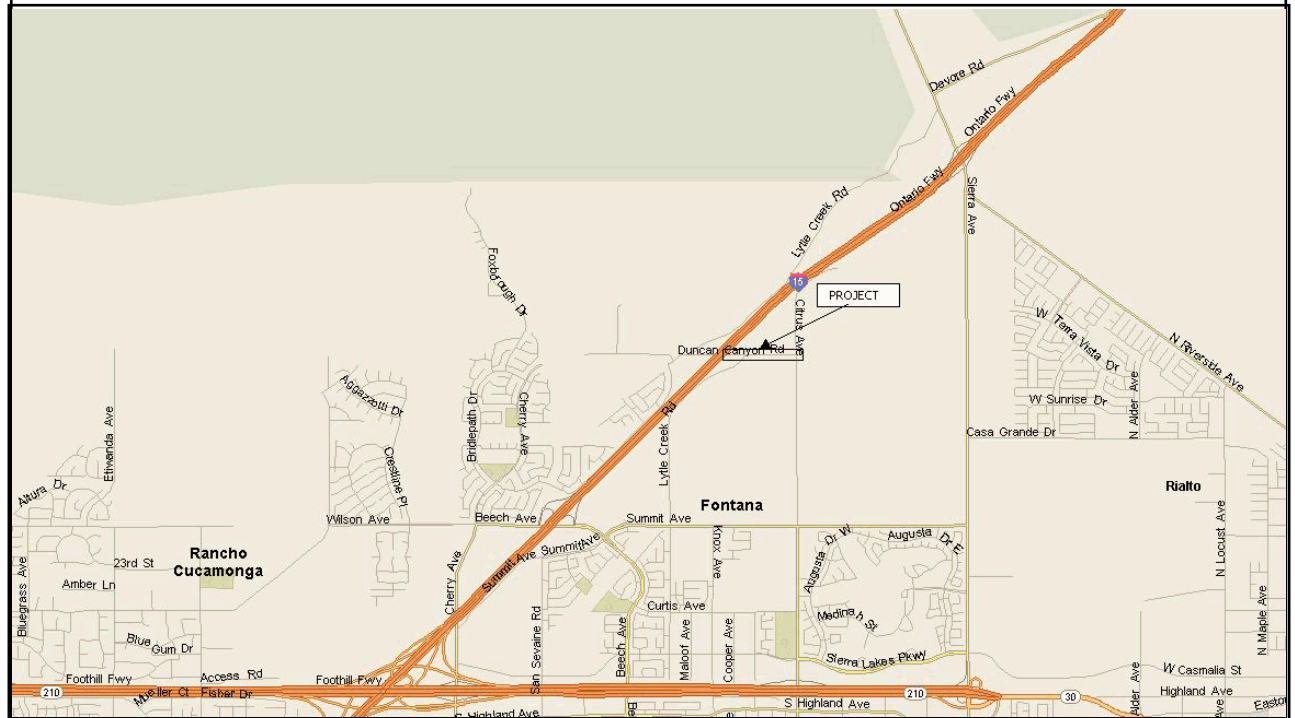
### Project Timeline

Project Start Date.....	Jun	2019
Project Design Start Date.....	Jun	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jun	2022
Project Completion Date.....	Jun	2023



## Project Location

Duncan Canyon Road from I-15 Freeway to Citrus Avenue



### Description of Improvements:

The project scope consists of the construction of a storm drain reinforced concrete box.

### Justification or Significance of Improvements:

The improvements are needed to enhance drainage and control runoff from the development occurring in the northern part of the City. This portion of the storm drain system will be constructed per the storm drain master plan.

### Project Status:

The design phase began in June 2019 and continues. Construction is projected to begin in June 2022 with an estimated completion date of June 2023.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000001	Estimated Total Project Cost:\$2,295,000	RTIP #: NOT APPLICABLE	
Project Title: DUNCAN SD: I 15 - CITRUS	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area:	
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project to be fully funded by the City Storm Drain Fund 622. Capital Reinvestment Fund 601 could be considered as an alternative funding source.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure and by maintaining and improving the City's existing infrastructure			

Project Number 36000001	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	3	16	0	0	0	0	0	0	0	0	18
CONSTRUCTION	0	2,277	0	0	0	0	0	0	0	0	2,277
<b>Total Project Costs</b>	<b>3</b>	<b>2,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,295</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
622-STORM DRAIN	3	2,292	0	0	0	0	0	0	0	0	2,295
<b>Total Project Funding</b>	<b>3</b>	<b>2,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,295</b>

Annual Operating and Maintenance Costs in Thousands:	0	2	2	2	2	2	2	2	2	14
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual maintenance costs of \$2,328 per mile of storm drain pipe as calculated by the department of Public Works.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: LIME AVENUE BASIN  
 Project Number: 36003346

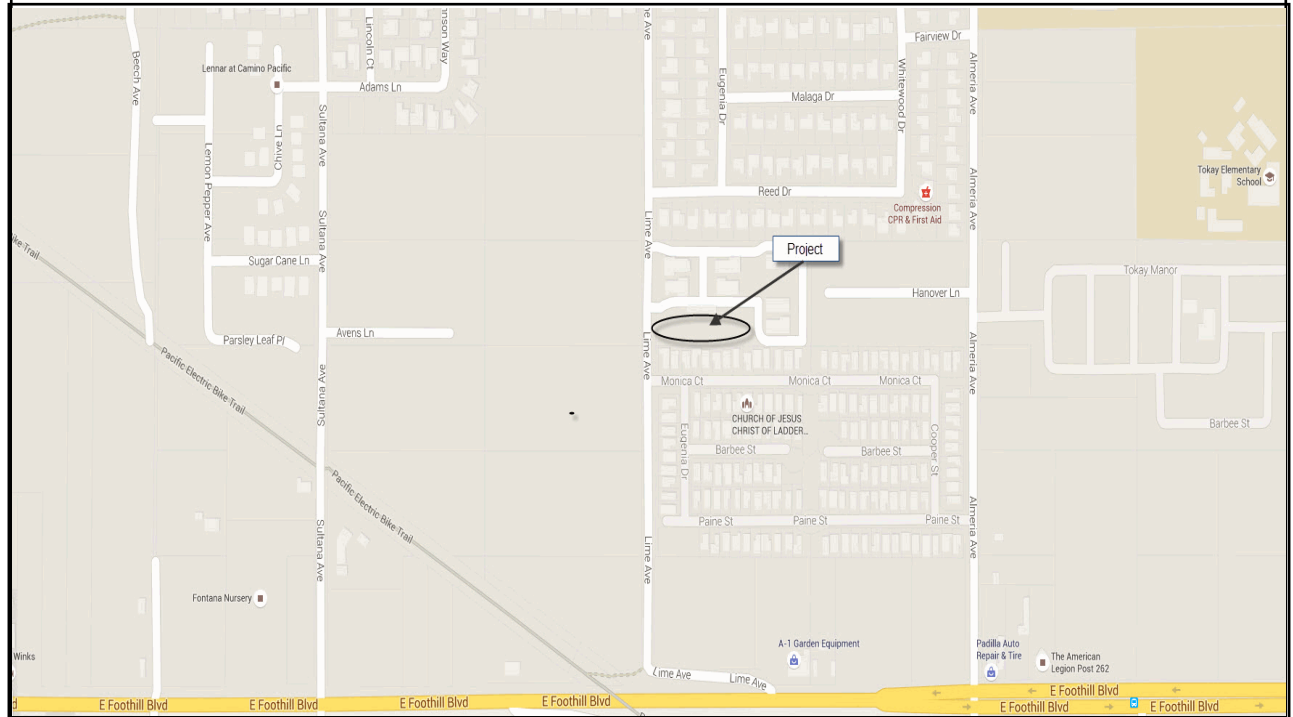
### Project Timeline

Project Start Date.....	Mar	2016
Project Design Start Date.....	Jun	2017
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Nov	2021
Project Completion Date.....	Apr	2022



## Project Location

Lime Basin to north of Monica Court



### Description of Improvements:

The project scope consists of the construction of a storm drain pipe outlet from the Lime Basin to north of Monica Court.

### Justification or Significance of Improvements:

The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life.

### Project Status:

The design phase began in June 2017 and continues. Construction is projected to begin in November 2021 with an estimated completion date of April 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003346	Estimated Total Project Cost:\$50,000	RTIP #: NOT APPLICABLE	
Project Title: LIME AVENUE BASIN	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING	
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.			
Alternative Funding Source(s): Project has been fully funded by the City Storm Drain Fund. No alternative funding will be needed.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure			

Project Number 36003346	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	1
CONSTRUCTION	0	49	0	0	0	0	0	0	0	0	49
<b>Total Project Costs</b>	<b>1</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
622-STORM DRAIN	1	49	0	0	0	0	0	0	0	0	50
<b>Total Project Funding</b>	<b>1</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 101.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



## Project Vicinity Map

Project Title: SULTANA @ MILLER BASIN

Project Number: 36003347

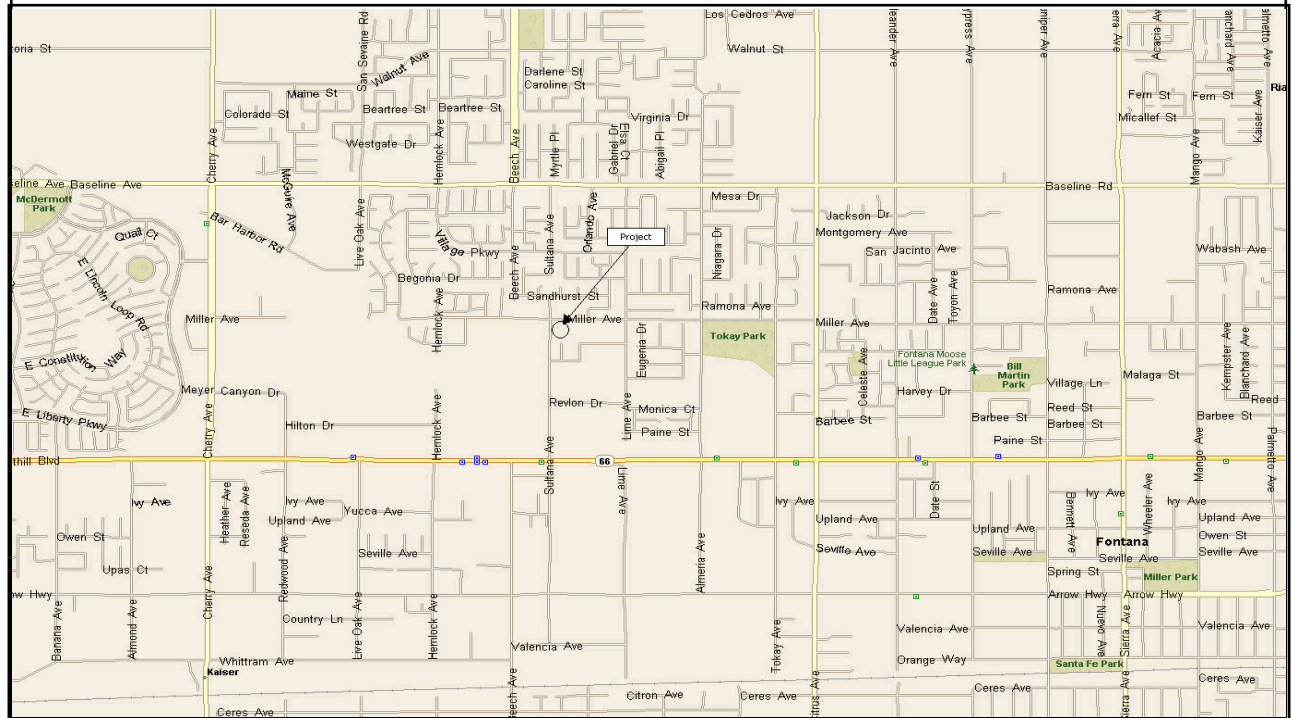
### Project Timeline

Project Start Date.....	Mar	2016
Project Design Start Date.....	Jun	2017
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Nov	2021
Project Completion Date.....	Apr	2022



## Project Location

Southeast corner of Sultana Avenue and Miller Avenue



### Description of Improvements:

The Project Scope consists of the construction of a storm drain pipe to close the missing gap between the existing storm drain basin and the constructed storm drain system within Sultana Avenue and Miller Avenue.

### Justification or Significance of Improvements:

The improvements are needed to limit the number of flooding incidents that will ultimately help protect private property, public facilities, and lives which contributes to the quality of life.

### Project Status:

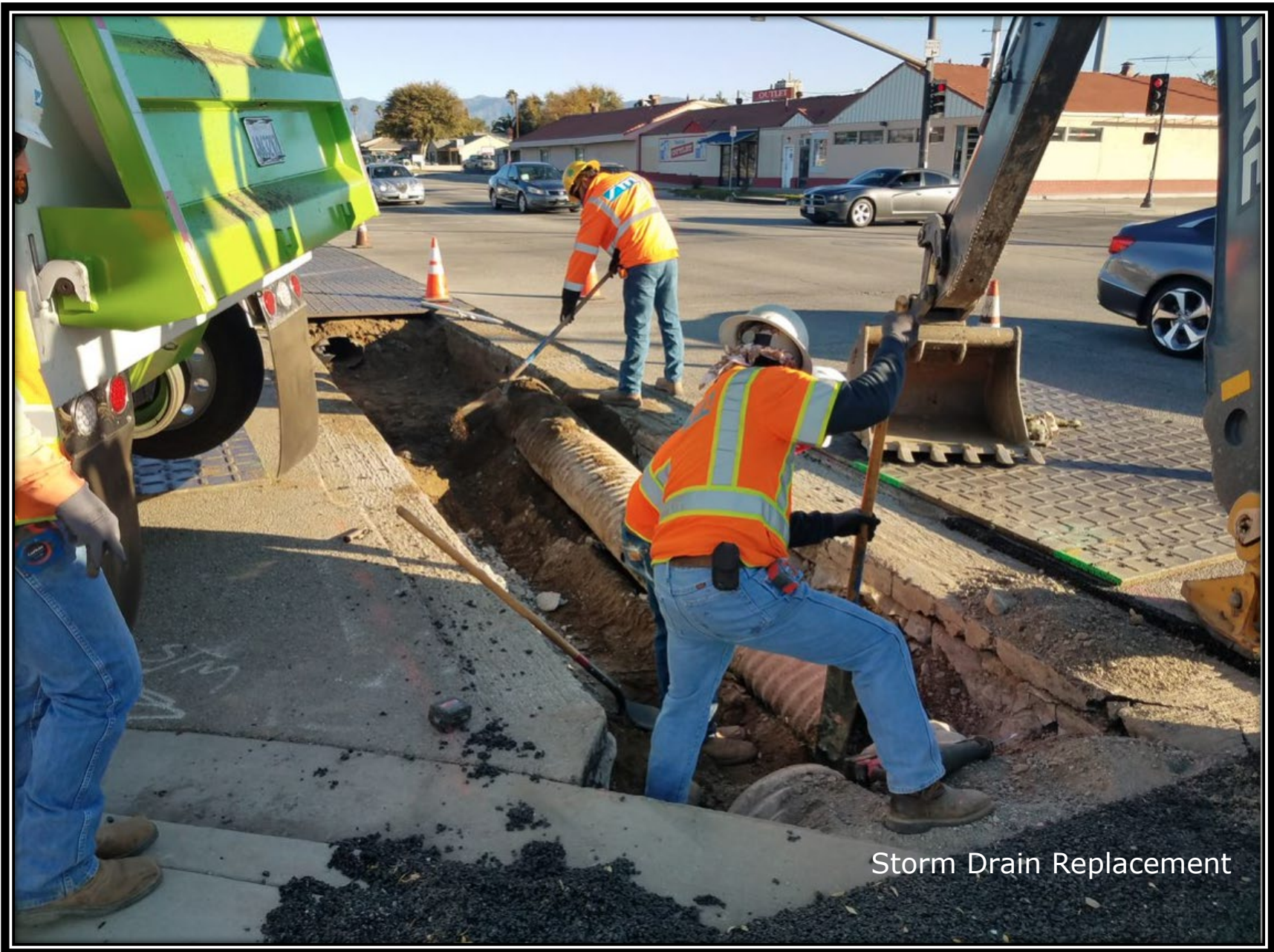
The design phase began in June 2017 and continues. Construction is projected to begin in November 2021 with an estimated completion date of April 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003347	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE	
Project Title: SULTANA @ MILLER BASIN	CIP Category: FLOOD CONTROL AND STORM DRAIN	Department: ENGINEERING	
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.			
Alternative Funding Source(s): Project has been fully funded by the City Storm Drain Fund. No alternative funding will be needed.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure			

Project Number 36003347	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	1
CONSTRUCTION	0	99	0	0	0	0	0	0	0	0	99
<b>Total Project Costs</b>	<b>1</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
622-STORM DRAIN	1	99	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	<b>1</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 101.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



Storm Drain Replacement

# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Major Corridors/Interchanges**



## Project Vicinity Map

Project Title: ETIWANDA/SLOVER ARTERIAL

Project Number: 36003350

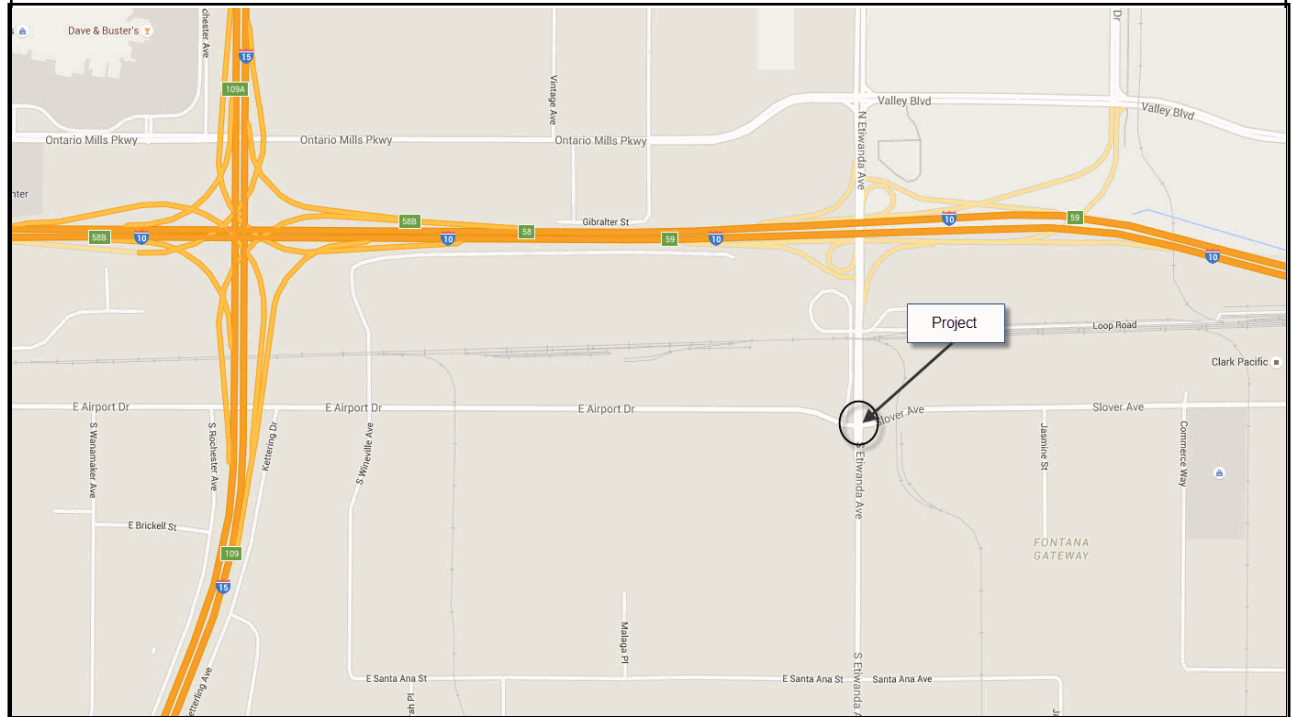
### Project Timeline

Project Start Date.....	Jun	2006
Project Design Start Date.....	Jun	2006
Row Acquisition Start Date.....	Oct	2019
Construction Start Date.....	Sep	2021
Project Completion Date.....	May	2022



## Project Location

### Etiwanda Avenue at Slover Intersection



#### Description of Improvements:

The project scope consists of street widening and traffic signal modifications at Slover Avenue/Airport Drive and Etiwanda Avenue. This will include improved curb returns, additional turn lanes, associated storm drain improvements, rail crossing upgrades, and required signing and striping modifications.

#### Justification or Significance of Improvements:

This intersection currently operates at an unacceptable level of service during peak periods caused primarily by heavy truck and vehicular traffic volumes. The intersection improvements will provide a means for businesses operating in Ontario and Fontana to access Etiwanda Avenue with reduced delays.

#### Project Status:

The design phase has been completed. The Right-of-way phase began in October 2019 and continues. Construction is projected to begin in September 2021 with an estimated completion date of May 2022.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003350	Estimated Total Project Cost:\$11,147,629	RTIP #: NOT APPLICABLE	
Project Title: ETIWANDA/SLOVER ARTERIAL	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department: ENGINEERING	
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable	
Project costs Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.			
Alternative Funding Source(s): This is a shared project with City of Ontario. Funds used will be Measure I (Fontana and Ontario Shares), Circulation Mitigation (City Share), and Circulation Mitigation (Ont Share).			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003350	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1,076	543	0	0	0	0	0	0	0	0	1,619
CONSTRUCTION	0	8,659	0	0	0	0	0	0	0	0	8,659
DESIGN	199	0	0	0	0	0	0	0	0	0	199
ENVIRONMENTAL	50	0	0	0	0	0	0	0	0	0	50
LAND ACQUISITION/ROW	608	12	0	0	0	0	0	0	0	0	620
<b>Total Project Costs</b>	1,934	9,214	0	0	0	0	0	0	0	0	11,148

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
245-MEASURE I 2010-2040 REIMB	1,178	4,119	0	0	0	0	0	0	0	0	5,297
602-CAPITAL IMPROVEMENT	200	3,146	0	0	0	0	0	0	0	0	3,346
630-CIRCULATION MITIGATION	556	1,948	0	0	0	0	0	0	0	0	2,504
<b>Total Project Funding</b>	1,934	9,214	0	0	0	0	0	0	0	0	11,148

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 101.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

# Project Vicinity Map

Project Title: FOOTHILL: HEMLOCK - ALMERIA  
 Project Number: 36003333

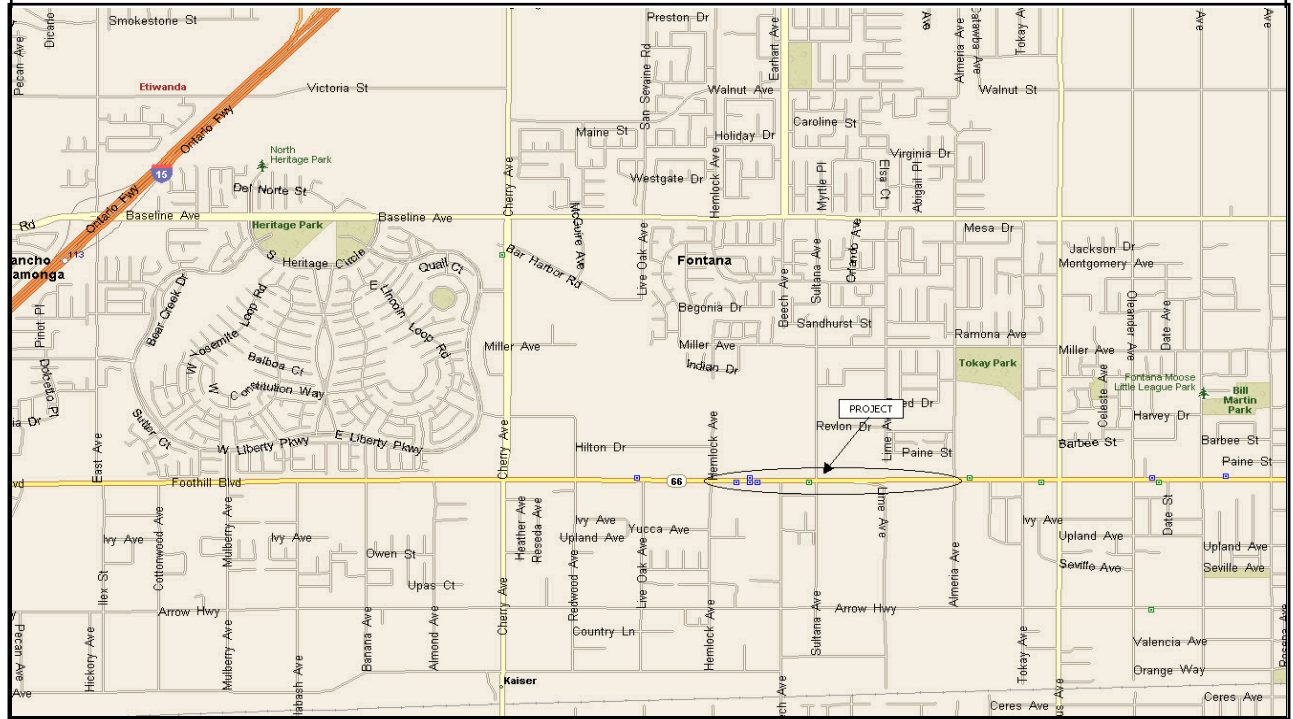
## Project Timeline

Project Start Date.....	Jul	2018
Project Design Start Date.....	May	2019
Row Acquisition Start Date.....	May	2022
Construction Start Date.....	May	2023
Project Completion Date.....	Feb	2024



# Project Location

## Foothill Boulevard: Hemlock Avenue to Almeria Avenue



### Description of Improvements:

The goal is to widen Foothill Boulevard to the ultimate width of six lanes where it passes under the bridge. The project will include street improvements, a landscaped median, and relocation of the Malaga Bridge.

### Justification or Significance of Improvements:

This project is the catalyst for new development along the Foothill corridor. It will reduce traffic congestion while meeting City Council goals by investing in infrastructure.

### Project Status:

This project involves the Malaga Bridge which crosses Foothill Boulevard, is part of Historic Route 66, and serves as a pedestrian and bike trail along the Pacific Electric Trail. A study has been done on the Bridge within the segment to identify the preferred method for moving, removing, or extending the bridge. Project design began May 2019. Right-of-way acquisition is estimated to start May 2022. Construction is expected to begin May 2023 with an estimated completion date of February 2024.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003333	Estimated Total Project Cost:\$13,209,000	RTIP #: NOT APPLICABLE	
Project Title: FOOTHILL: HEMLOCK - ALMERIA	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department: ENGINEERING	
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE	
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.			
Alternative Funding Source(s): City is seeking out grant funds for a portion of the project. The Measure I Arterial Fund and the City's Circulation Mitigation Fund have allocated \$1.8 million to date.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003333	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1,749	9	0	0	0	0	0	0	0	0	1,758
CONSTRUCTION	0	0	0	5,409	6,000	0	0	0	0	0	11,409
DESIGN	0	42	0	0	0	0	0	0	0	0	42
<b>Total Project Costs</b>	1,749	51	0	5,409	6,000	0	0	0	0	0	13,209

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
245-MEASURE I 2010-2040 REIMB	1,188	35	0	0	0	0	0	0	0	0	1,222
603-FUTURE CAPITAL PROJECTS	0	0	0	0	0	0	0	0	0	0	0
630-CIRCULATION MITIGATION	561	16	0	0	0	0	0	0	0	0	578
888-UNFUNDED	0	0	0	0	5,409	6,000	0	0	0	0	11,409
<b>Total Project Funding</b>	1,749	51	0	0	5,409	6,000	0	0	0	0	13,209

Annual Operating and Maintenance Costs in Thousands:	0	0	0	20	41	41	41	41	184
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The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs are based on street maintenance of \$3,016 per lane mile and street sweeping of \$507 per lane mile annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: METROLINK STATION ACCESS IMPRV  
 Project Number: 36000006

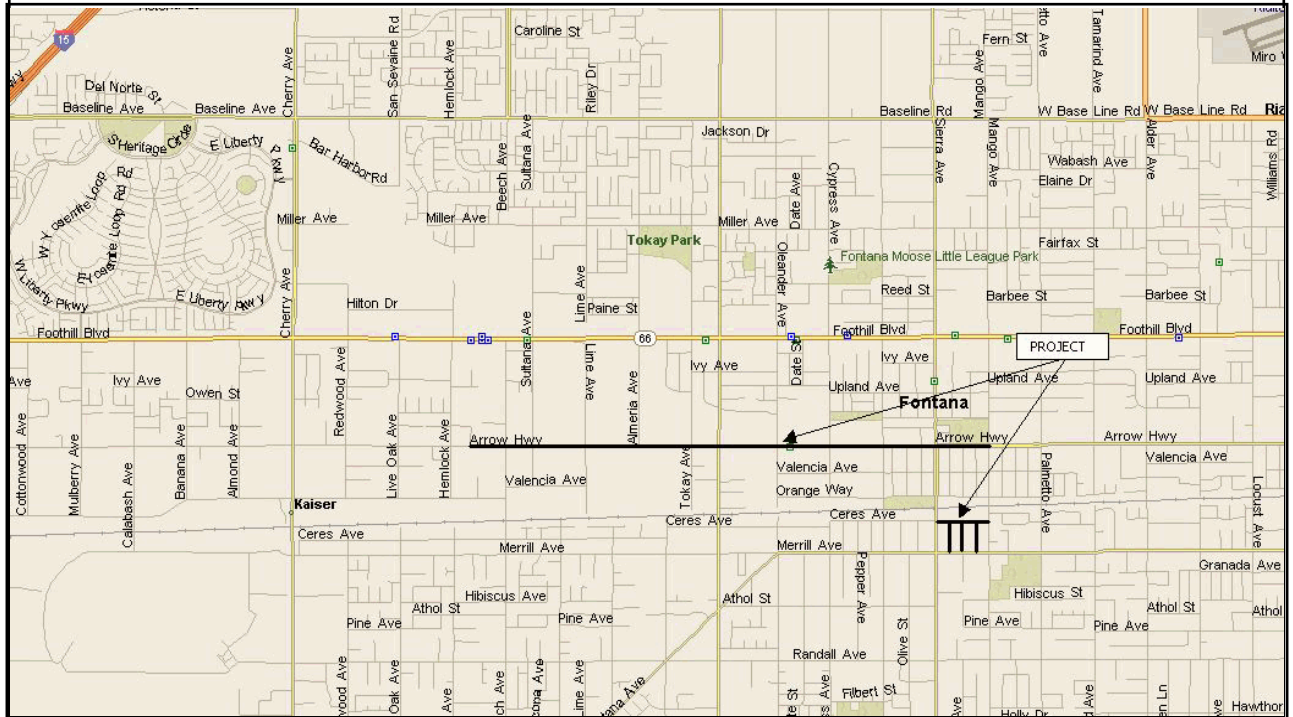
### Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2021
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Feb	2022
Project Completion Date.....	Sep	2022



## Project Location

Arrow Hwy between Beech and Mango; Wheeler, Newport, and Emerald between Ceres and Merrill; and Ceres between Wheeler and Mango



### Description of Improvements:

The project consists of the installation of Class II bike lanes along Arrow Highway between Beech and Mango. Sidewalks will also be installed on Wheeler, Newport, and Emerald between Ceres and Merrill and on Ceres between Wheeler and Mango.

### Justification or Significance of Improvements:

The improvements will enhance pedestrian and bicycle circulation and increase accessibility to the local Metrolink Station.

### Project Status:

The design phase began in February 2021. Construction is projected to begin February 2022 with estimated completion date of September 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000006	Estimated Total Project Cost:\$408,000	RTIP #: NOT APPLICABLE	
Project Title: METROLINK STATION ACCESS IMPRVMENTS	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OTHER	
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area:	
Project costs Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.			
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. Capital Reinvestment Fund 601 could be considered as an alternative funding source.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure and by providing for the development of new infrastructure			

Project Number 36000006	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	0	214	0	0	0	0	0	0	0	0	214
CONSTRUCTION	194	10	0	0	0	0	0	0	0	0	204
<b>Total Project Costs</b>	194	224	0	0	0	0	0	0	0	0	418

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
241-AIR QUALITY MGMT DISTRICT	194	224	0	0	0	0	0	0	0	0	418
<b>Total Project Funding</b>	194	224	0	0	0	0	0	0	0	0	418

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget. No additional O&M Costs are associated with this project.										
Other Notes Related to Project:										



# Project Vicinity Map

Project Title: SIERRA: FOOTHILL - BASELINE  
 Project Number: 36003281

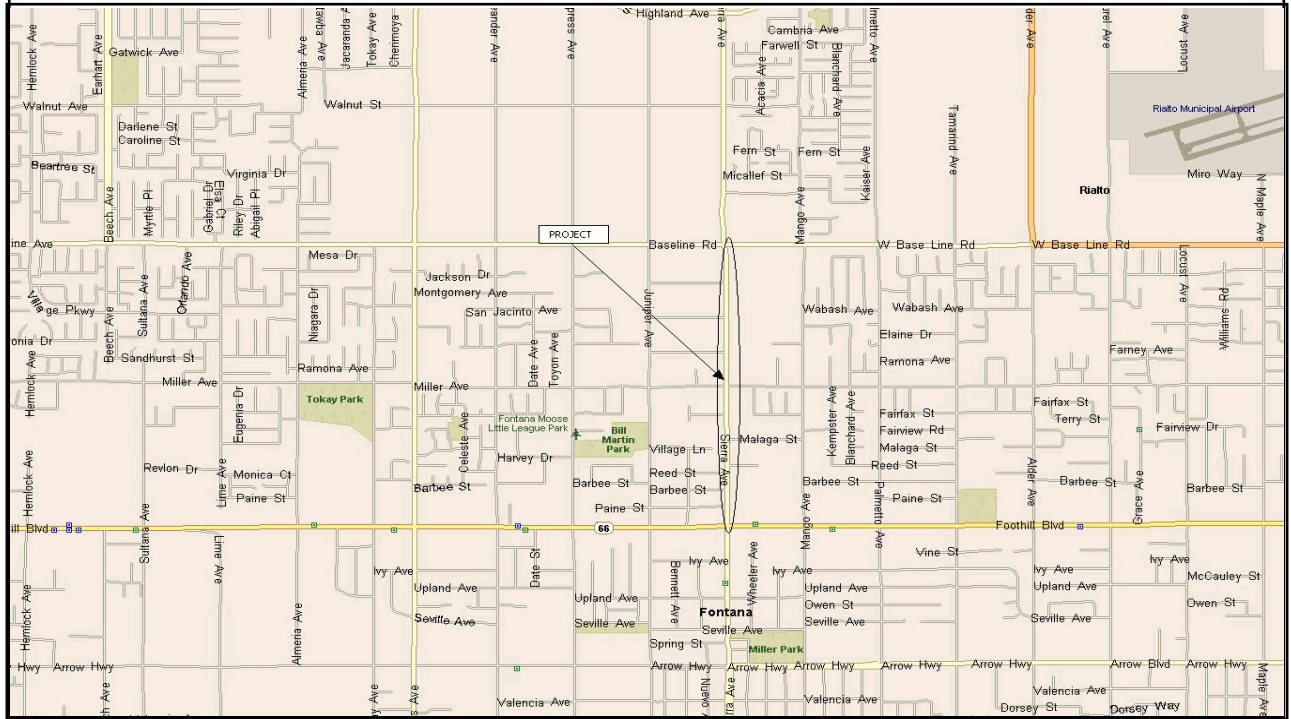
## Project Timeline

Project Start Date.....	Jul	2015
Project Design Start Date.....	Feb	2016
Row Acquisition Start Date.....	Mar	2020
Construction Start Date.....	Sep	2021
Project Completion Date.....	Jun	2022



# Project Location

Sierra Avenue between Foothill Boulevard and Baseline Road



### Description of Improvements:

The project consists of Sierra Avenue to be widened to the ultimate width of six lanes. It will include curb, gutter, sidewalk, a landscape median, street light improvements, a new traffic signal at Sierra and Reed and a traffic signal modification at Sierra and Miller as well as under-grounding of overhead

### Justification or Significance of Improvements:

The growth occurring in the northern and central areas of the City, with corresponding increase in traffic flows require the widening of Sierra Avenue. The project will reduce traffic congestion while meeting the City Council goals by investing in infrastructure.

### Project Status:

The design phase began in February 2016 and continues. The right-of-way acquisition phase began in March 2020. Construction is projected to begin in September 2021 with an estimated completion date of June 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003281	Estimated Total Project Cost:\$12,513,000	RTIP #: NOT APPLICABLE	
Project Title: SIERRA: FOOTHILL - BASELINE	CIP Category: MAJOR CORRIDOR/INTERCHANGES	Department: ENGINEERING	
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: ECONOMIC DEVELOPMENT STRATEGY	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.			
Alternative Funding Source(s): This is a Measure I Arterial project; therefore, the City's share of this project must be funded by the Circulation Mitigation Fund. No alternative funding necessary.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003281	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	570	41	0	0	0	0	0	0	0	0	610
CONSTRUCTION	72	7,906	0	0	0	0	0	0	0	0	7,978
ENVIRONMENTAL	42	99	0	0	0	0	0	0	0	0	141
LAND ACQUISITION/ROW	629	1,471	0	0	0	0	0	0	0	0	2,100
MISCELLANEOUS	1,683	0	0	0	0	0	0	0	0	0	1,683
<b>Total Project Costs</b>	2,996	9,517	0	0	0	0	0	0	0	0	12,513

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
245-MEASURE I 2010-2040 REIMB	2,034	6,462	0	0	0	0	0	0	0	0	8,496
630-CIRCULATION MITIGATION	962	3,055	0	0	0	0	0	0	0	0	4,017
<b>Total Project Funding</b>	2,996	9,517	0	0	0	0	0	0	0	0	12,513

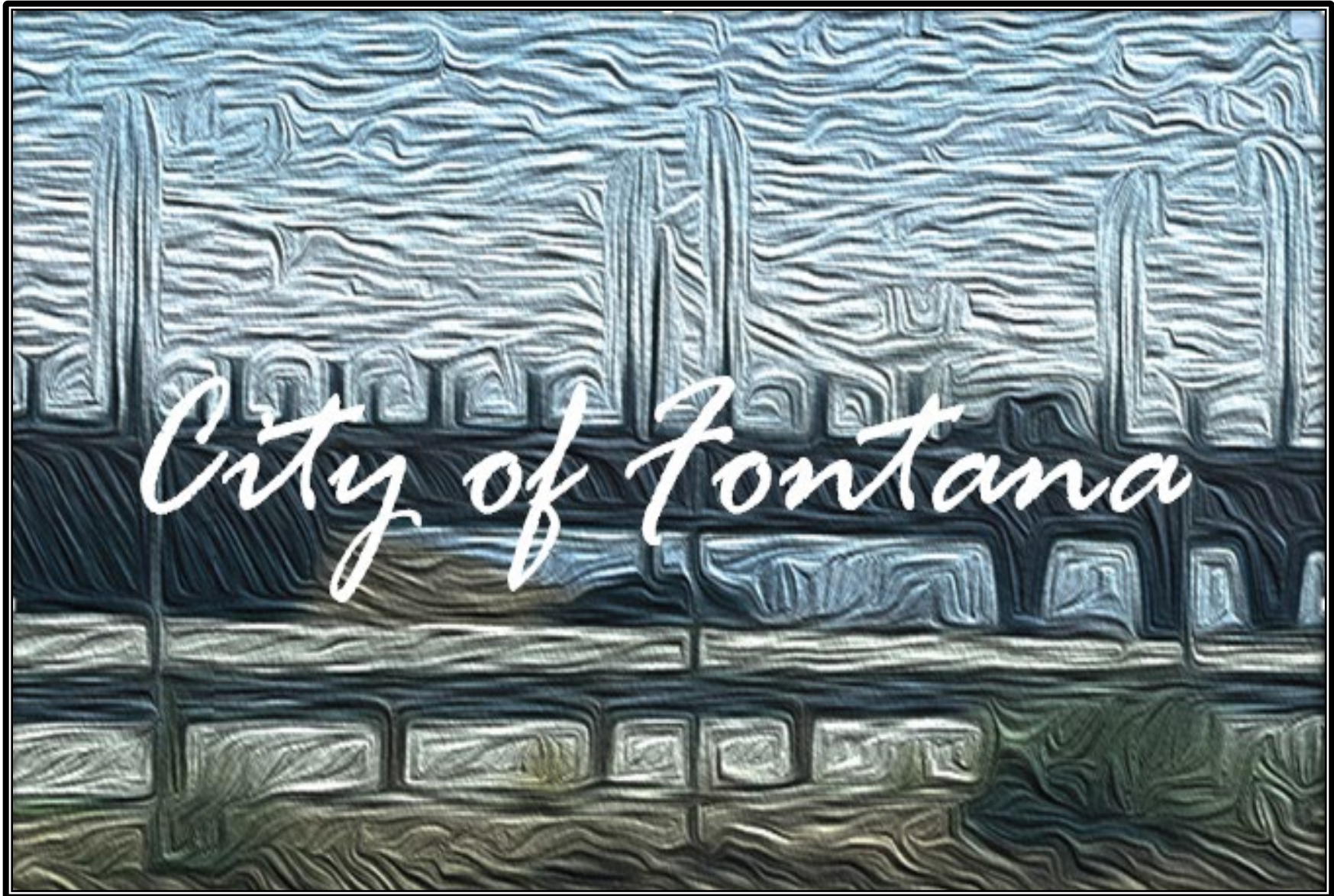
Annual Operating and Maintenance Costs in Thousands:	0	0	10	40	40	40	40	40	210
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The funding source to be used for Operating and Maintenance is fund 281.

Operating and Maintenance costs are based on street maintenance of \$3,200 per lane mile, street sweeping of \$507 per lane mile, and landscape maintenance of \$30,000 per acre annually.

Other Notes Related to Project:





# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Open Space & Recreation**

## Project Vicinity Map

Project Title: SAN SEVAINE PH I  
 Project Number: 36003345

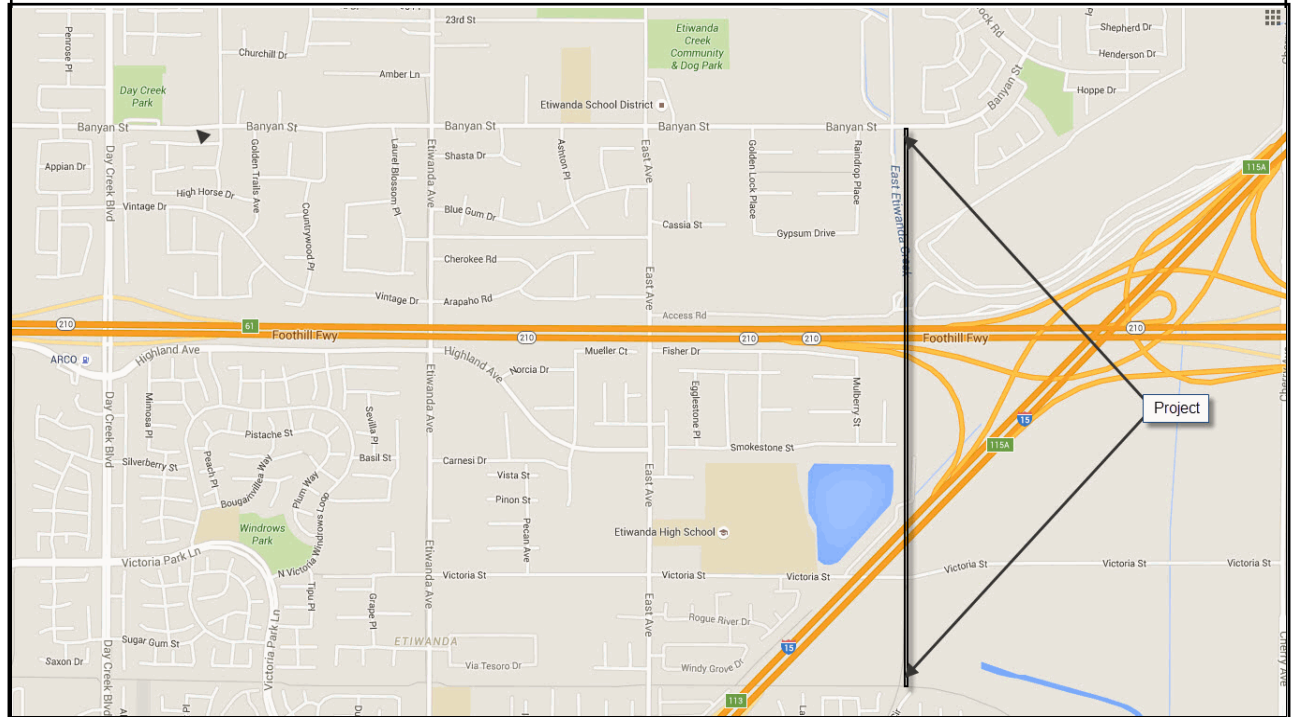
### Project Timeline

Project Start Date.....	Jan	2016
Project Design Start Date.....	Feb	2018
Row Acquisition Start Date.....	Mar	2021
Construction Start Date.....	Sep	2021
Project Completion Date.....	May	2022



## Project Location

San Sevaire Trail along San Sevaire Flood Control Basin from the Pacific Electric Trail to Banyan Street



### Description of Improvements:

Installation of bicycle and pedestrian facilities along the San Sevaire Flood Control Channel.

### Justification or Significance of Improvements:

San Sevaire will be the only major regional north and south pedestrian bicycle trail in San Bernardino County. The trail has the potential to be expanded to the County line and ultimately connected to the Santa Ana River Trail.

### Project Status:

Project is currently in the design phase. Construction is estimated to begin September 2021 with an estimated completion date of May 2022.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003345	Estimated Total Project Cost:\$6,672,000	RTIP #: NOT APPLICABLE	
Project Title: SAN SEVAINE PH I	CIP Category: OPEN SPACE AND RECREATION	Department: ENGINEERING	
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded. If future appropriations are needed they will be requested based on the projected costs at that time.			
Alternative Funding Source(s): The City is constructing this trail using the Local Measure I Fund and two Federal Grant Funds. AQMD Fund could be considered as an alternative.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by improving the aesthetics of the community			

Project Number 36003345	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	775	26	0	0	0	0	0	0	0	0	801
CONSTRUCTION	0	5,439	0	0	0	0	0	0	0	0	5,439
ENVIRONMENTAL	36	90	0	0	0	0	0	0	0	0	125
LAND ACQUISITION/ROW	1	0	0	0	0	0	0	0	0	0	1
MISCELLANEOUS	346	0	0	0	0	0	0	0	0	0	346
<b>Total Project Costs</b>	<b>1,157</b>	<b>5,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,712</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
243-TRAFFIC SAFETY	27	0	0	0	0	0	0	0	0	0	27
246-MEASURE I 2010-2040 LOCAL	271	453	0	0	0	0	0	0	0	0	724
301-GRANTS	859	5,101	0	0	0	0	0	0	0	0	5,960
<b>Total Project Funding</b>	<b>1,157</b>	<b>5,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,712</b>

Annual Operating and Maintenance Costs in Thousands:	0	15	15	15	15	15	15	15	15	105
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual park maintenance costs of \$30,000 per acre as calculated by the Department of Public Works.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SOUTH FONTANA SPORTS PARK

Project Number: 36004250

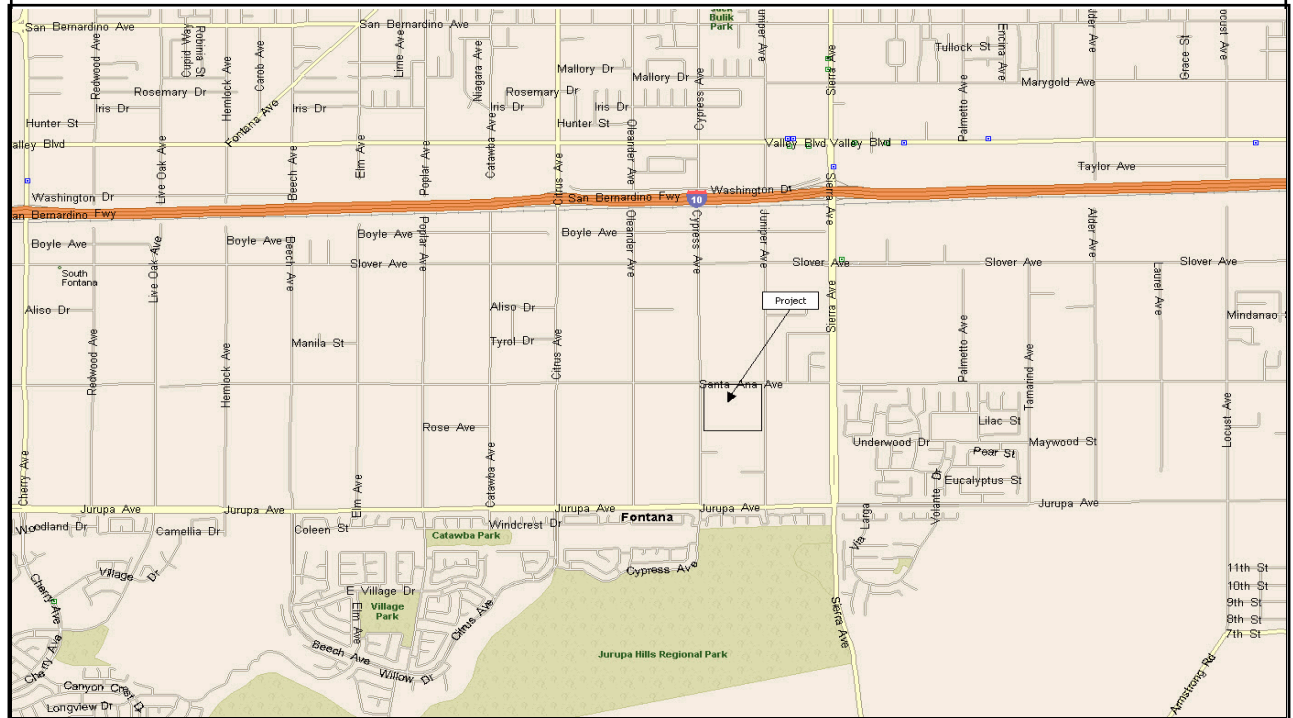
### Project Timeline

Project Start Date.....	Aug	2018
Project Design Start Date.....	May	2019
Row Acquisition Start Date.....	Oct	2020
Construction Start Date.....	Mar	2022
Project Completion Date.....	Sep	2023



## Project Location

Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA



### Description of Improvements:

Development and construction of a new 17-acre sports park with four lighted artificial turf fields for football and soccer use. Will include parking, restroom, snack bar, playground, and storage facilities.

### Justification or Significance of Improvements:

There is a need for soccer/football fields in South Fontana as identified in the 2008 Parks & Recreation Master Plan.

### Project Status:

Construction plans and documents have been finalized. Construction start date is estimated to be March 2022. Construction duration is estimated to be approximately 18 months.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36004250	Estimated Total Project Cost:\$17,300,000	RTIP #: NOT APPLICABLE		
Project Title: SOUTH FONTANA SPORTS PARK	CIP Category: OPEN SPACE AND RECREATION	Department: ENGINEERING		
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE		
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area: NON APPLICABLE		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.				
Alternative Funding Source(s): Park is partially funded by the Capital Improvement Fund and will receive Park Development Funds in the future. Other possible funding sources are Grant Funds and CFD Funds .				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure				

Project Number 36004250	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	311	20	0	0	0	0	0	0	0	0	331
CONSTRUCTION	355	15,991	0	0	0	0	0	0	0	0	16,346
DESIGN	281	304	0	0	0	0	0	0	0	0	585
ENVIRONMENTAL	0	11	0	0	0	0	0	0	0	0	11
ENVIRONMENTAL CONSULTANT	24	0	0	0	0	0	0	0	0	0	24
RIGHT-OF-WAY ACQUISITION	3	0	0	0	0	0	0	0	0	0	3
<b>Total Project Costs</b>	974	16,327	0	0	0	0	0	0	0	0	17,301

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
602-CAPITAL IMPROVEMENT	974	6,327	2,067	0	0	0	0	0	0	0	9,368
664-CFD #86 ETIWANDA RIDGE	0	972	0	0	0	0	0	0	0	0	972
666-CFD #88 SIERRA CREST II	0	1,279	0	0	0	0	0	0	0	0	1,279
667-CFD #89 BELROSE	0	1,097	0	0	0	0	0	0	0	0	1,097
668-CFD #90 SUMMIT @ ROSENA I	0	0	4,584	0	0	0	0	0	0	0	4,584
<b>Total Project Funding</b>	974	9,675	6,651	0	0	0	0	0	0	0	17,301

Annual Operating and Maintenance Costs in Thousands:	0	128	510	510	510	510	510	510	510	31,880
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs 17 Acres @ \$30,000 per acre per year = \$510,000. Artificial Turf should be replaced every 10 years. Current year replacement is approximately \$500,000 per field.

Other Notes Related to Project: In FY 2020/21, the project budget was moved from PN 38204250, managed by Public Works, to PN 36004250 in Engineering. For purposes of this report, expenses in the amount of \$692,303 is reflected in PN 36004250 actuals.

## Project Vicinity Map

Project Title: SOUTHRIDGE DOG PARK

Project Number: 38200003

### Project Timeline

Project Start Date.....	Jan	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	TBD	
Construction Start Date.....	Jul	2022
Project Completion Date.....	Jul	2023



## Project Location

Location is not determined but will be in the Southridge neighborhood



### Description of Improvements:

Construction of a new dog park in the Southridge neighborhood.

### Justification or Significance of Improvements:

There currently aren't any dog parks in the south end of the City.

### Project Status:

Project is currently in the design phase. Project construction is estimated to begin July 2022 with an estimated completion date of July 2023.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38200003	Estimated Total Project Cost:\$155,000	RTIP #: NOT APPLICABLE	
Project Title: SOUTHRIDGE DOG PARK	CIP Category: OPEN SPACE AND RECREATION	Department: PUBLIC WORKS	
Project Manager: DAN WEST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OPEN SPACE	
Project Status: WORK IN PROGRESS	Project Origination: PARKS, TRAILS&REC MASTER PLAN	Benefit Area: Not Applicable	
Project costs current year costs. Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.			
Alternative Funding Source(s): Multiple funding sources already being used: various CFD Funds.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure			

Project Number 38200003	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1	1	0	0	0	0	0	0	0	0	2
CONSTRUCTION	0	500	0	0	0	0	0	0	0	0	500
DESIGN	116	36	0	0	0	0	0	0	0	0	152
<b>Total Project Costs</b>	117	537	0	0	0	0	0	0	0	0	655

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
602-CAPITAL IMPROVEMENT	0	0	500	0	0	0	0	0	0	0	500
635-PARKS DEVELOPMENT	117	37	0	0	0	0	0	0	0	0	155
<b>Total Project Funding</b>	117	37	500	0	0	0	0	0	0	0	655

Annual Operating and Maintenance Costs in Thousands:	0	0	15	15	15	15	15	15	90
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual park maintenance costs of \$30,000 per acre as calculated by the department of Public Works. The acreage to be determined.

Other Notes Related to Project:





# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Other Capital Improvements**



## Project Vicinity Map

Project Title: LICENSE PLATE READER PH III

Project Number: 40300005

### Project Timeline

Project Start Date.....	Feb	2021
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	TBD	
Project Completion Date.....	Dec	2021



## Project Location

### Citywide



#### Description of Improvements:

Purchase and installation of Automated License Plate Readers (ALPR) at three intersections within the City.

#### Justification or Significance of Improvements:

When these ALPR's receive a "hit" it provides Police Officers with locations on wanted cars, cars with repossession orders, and stolen vehicles.

#### Project Status:

All hardware for the project has been received, and an installation vendor has been selected.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 40300005	Estimated Total Project Cost:\$505,000	RTIP #: NOT APPLICABLE		
Project Title: LICENSE PLATE READER PH III	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department: POLICE		
Project Manager: CANDY THOMAS	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE		
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable		
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.				
Alternative Funding Source(s): Project to be fully funded by the Federal Asset Seizure Fund 223. Capital Reinvestment Fund 601 could be considered as an alternative funding source.				
The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by increasing operational efficiency, visibility and availability				

Project Number 40300005	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ENVIRONMENTAL	0	3	0	0	0	0	0	0	0	0	3
OTHER COSTS (CAP ACQ)	993	10	0	0	0	0	0	0	0	0	1,003
<b>Total Project Costs</b>	993	13	0	0	0	0	0	0	0	0	1,006

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
223-FEDERAL ASSET SEIZURE	993	13	0	0	0	0	0	0	0	0	1,006
<b>Total Project Funding</b>	993	13	0	0	0	0	0	0	0	0	1,006

Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund 102.										
Operating and Maintenance costs are based on the actual annual cost for a WIFI/hotspot.										
Other Notes Related to Project:										

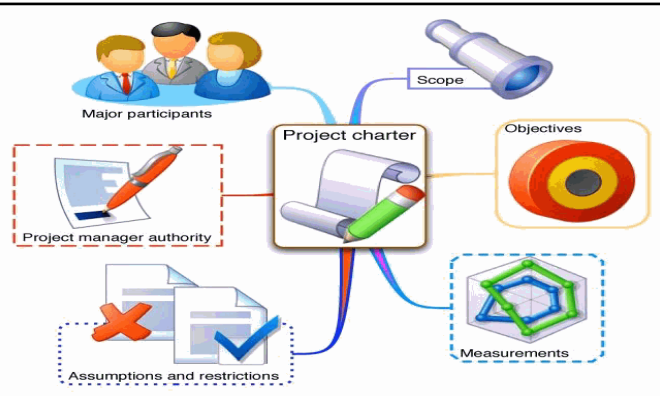
## Project Vicinity Map

Project Title: McDERMOTT PARKING LOT

Project Number: 36000010

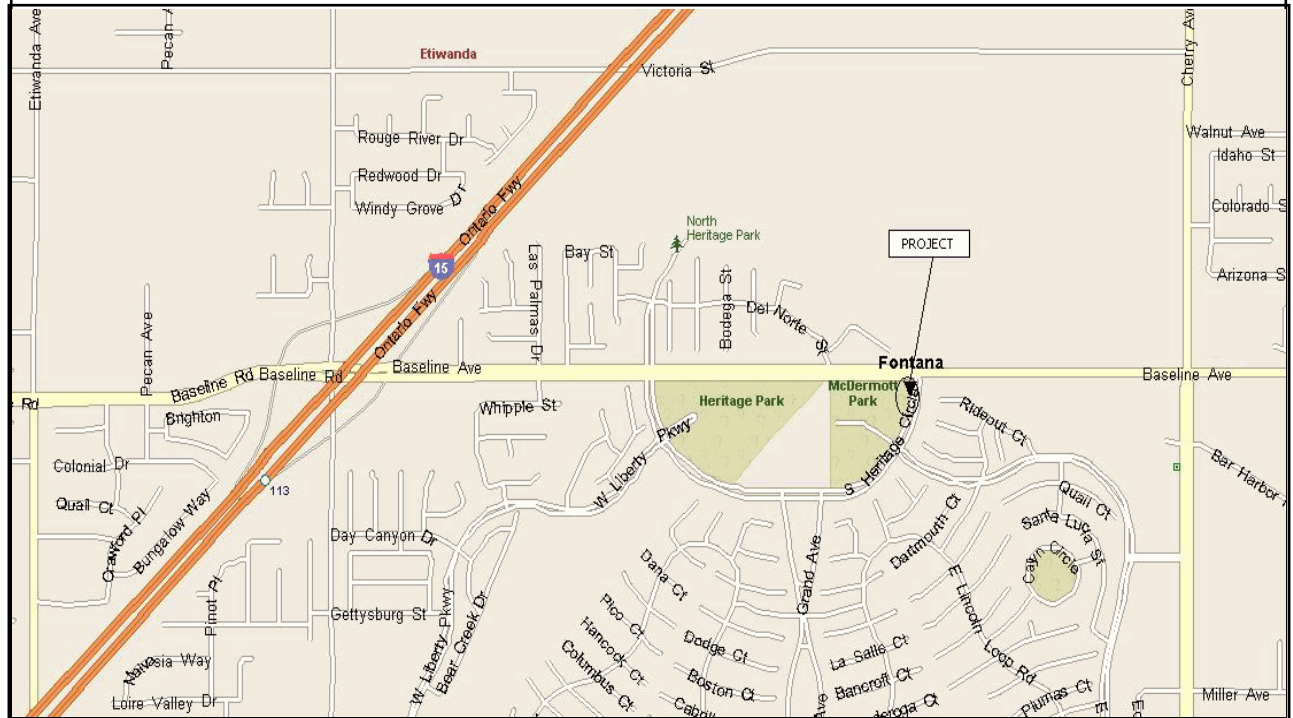
### Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Mar	2022
Project Completion Date.....	Aug	2022



## Project Location

### Baseline Avenue and South Heritage Circle



#### Description of Improvements:

The project scope consists of the construction of a new parking lot at McDermott Soccer Field including landscape planters, lighting and drainage facilities.

#### Justification or Significance of Improvements:

The parking lot will enhance user experience of McDermott Soccer Field while increasing circulation and overall safety.

#### Project Status:

Construction is expected to begin March 2022 with an estimated completion date of August 2022.

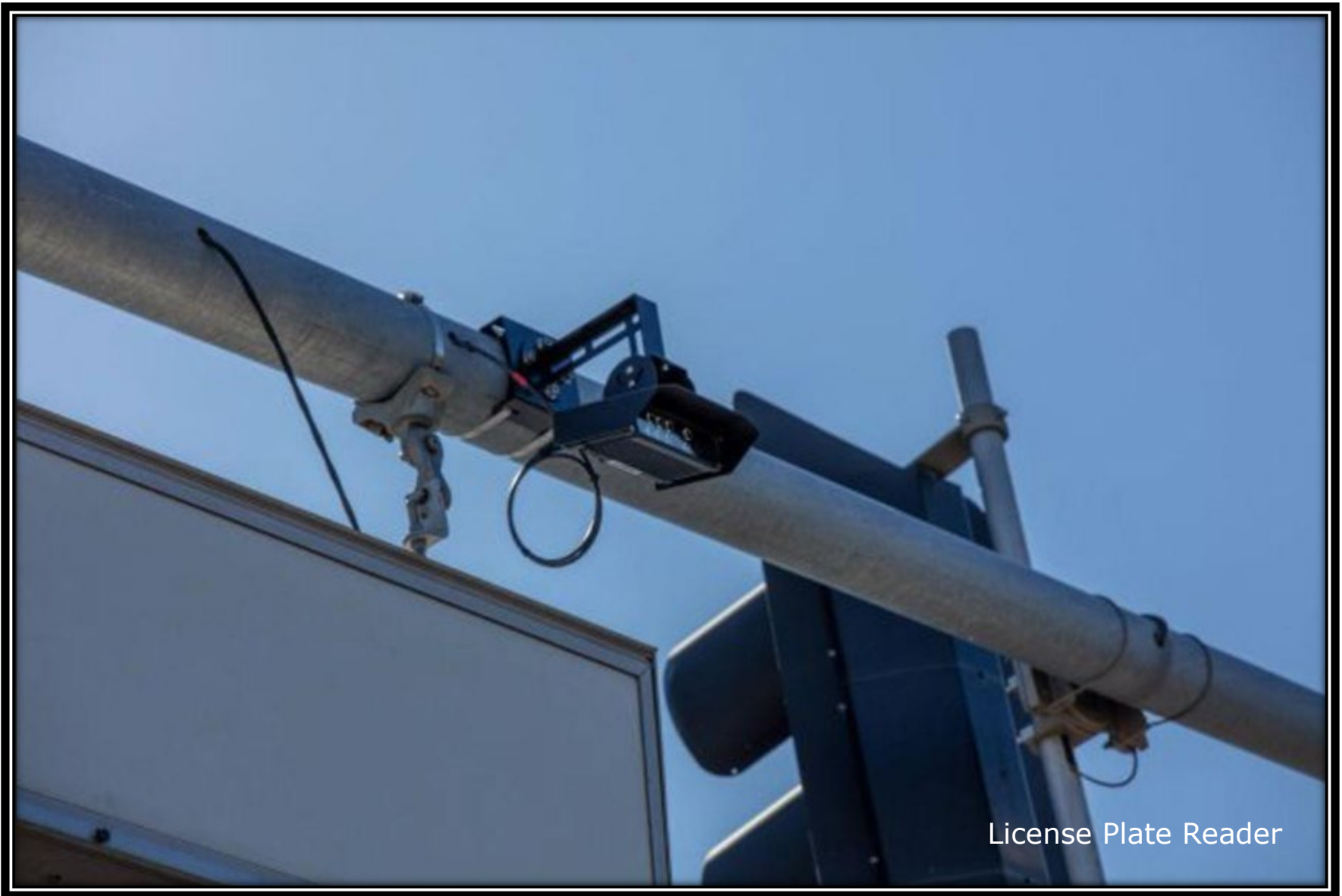


Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000010	Estimated Total Project Cost:\$2,500,000	RTIP #: NOT APPLICABLE	
Project Title: McDERMOTT PARKING LOT	CIP Category: OTHER CAPITAL IMPROVEMENTS	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable	
Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.			
Alternative Funding Source(s): Project to be fully funded by Park Development Fund 635. The Capital Reinvestment Fund could be an alternative funding source.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure and by improving the aesthetics of the community			

Project Number 36000010	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	0	0	0	1,980	0	0	0	0	0	0	1,980
DESIGN	0	100	0	0	0	0	0	0	0	0	100
ENVIRONMENTAL	20	50	0	0	0	0	0	0	0	0	70
LAND ACQUISITION/ROW	0	350	0	0	0	0	0	0	0	0	350
<b>Total Project Costs</b>	20	500	0	1,980	0	0	0	0	0	0	2,500

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
635-PARKS DEVELOPMENT	20	500	0	0	0	0	0	0	0	0	520
888-UNFUNDED	0	0	0	0	1,980	0	0	0	0	0	1,980
<b>Total Project Funding</b>	20	500	0	0	1,980	0	0	0	0	0	2,500

Annual Operating and Maintenance Costs in Thousands:	0	3	3	3	3	3	3	3	3	22
The funding source to be used for Operating and Maintenance is fund 635.										
Operating and Maintenance costs are based on on \$10.92 per stall for parking log maintenance.										
Other Notes Related to Project:										



# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Public Building Improvements**

## Project Vicinity Map

Project Title: CAPTAIN'S OFFICE REMODEL

Project Number: 40102040

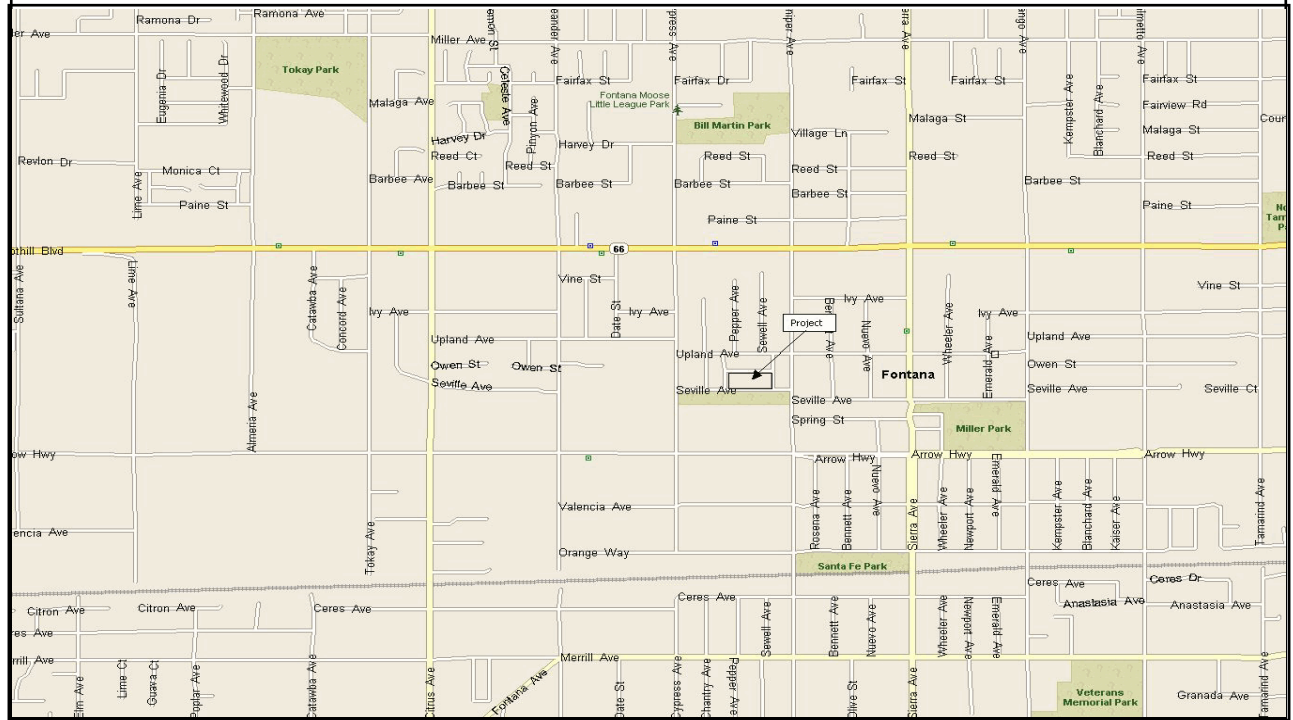
### Project Timeline

Project Start Date.....	Oct	2018
Project Design Start Date.....	Jan	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....		2021
Project Completion Date.....	Jan	2022



## Project Location

Fontana Police Department - 17005 Upland Avenue



### Description of Improvements:

Rework areas in the investigations unit to better utilize space. The plan is to create an office out of a storage room for a Captain, a secretary, and the court liaison and to create an open work space for the Fugitive Apprehension Team.

### Justification or Significance of Improvements:

Space is extremely limited in the building; expanding up or out is not an option. Making these changes will allow the Field Services Captain to be in closer proximity to the staff they oversee and allow for more efficient interaction of staff within the Investigations Unit.

### Project Status:

The Project has been delayed due to COVID-19. All bids have been submitted and reviewed. Award is set to go to City Council for approval prior to the end of May 2021. Construction will begin once award is approved. Project is estimated to take approximately 120 calendar days.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 40102040	Estimated Total Project Cost:\$684,000	RTIP #: NOT APPLICABLE	
Project Title: CAPTAIN'S OFFICE REMODEL	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: POLICE	
Project Manager: MICHELE BLANK	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES	
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.			
Alternative Funding Source(s): Project being funded by the Police Capital Facilities Fund. The Capital Reinvestment Fund could be considered as an alternative.			
The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by increasing operational efficiency, visibility and availability			

Project Number 40102040	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	4	126	0	0	0	0	0	0	0	0	129
CONSTRUCTION	0	514	0	0	0	0	0	0	0	0	514
DESIGN	38	0	0	0	0	0	0	0	0	0	39
OTHER COSTS (CAP ACQ)	5	120	0	0	0	0	0	0	0	0	125
<b>Total Project Costs</b>	<b>47</b>	<b>759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
636-POLICE CAPITAL FACILITIES	47	759	0	0	0	0	0	0	0	0	807
<b>Total Project Funding</b>	<b>47</b>	<b>759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 103.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



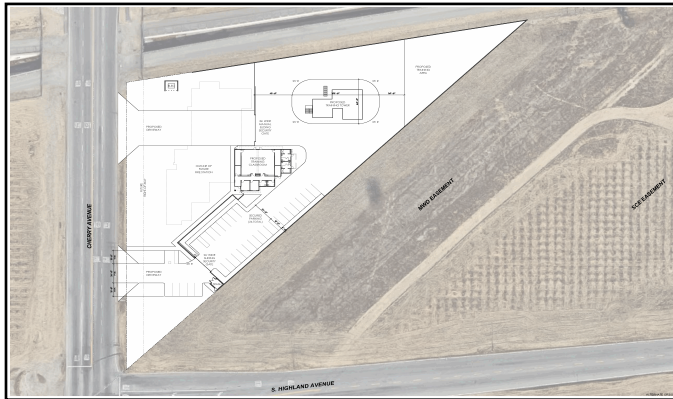
## Project Vicinity Map

Project Title: FIRE STATION #80

Project Number: 36003385

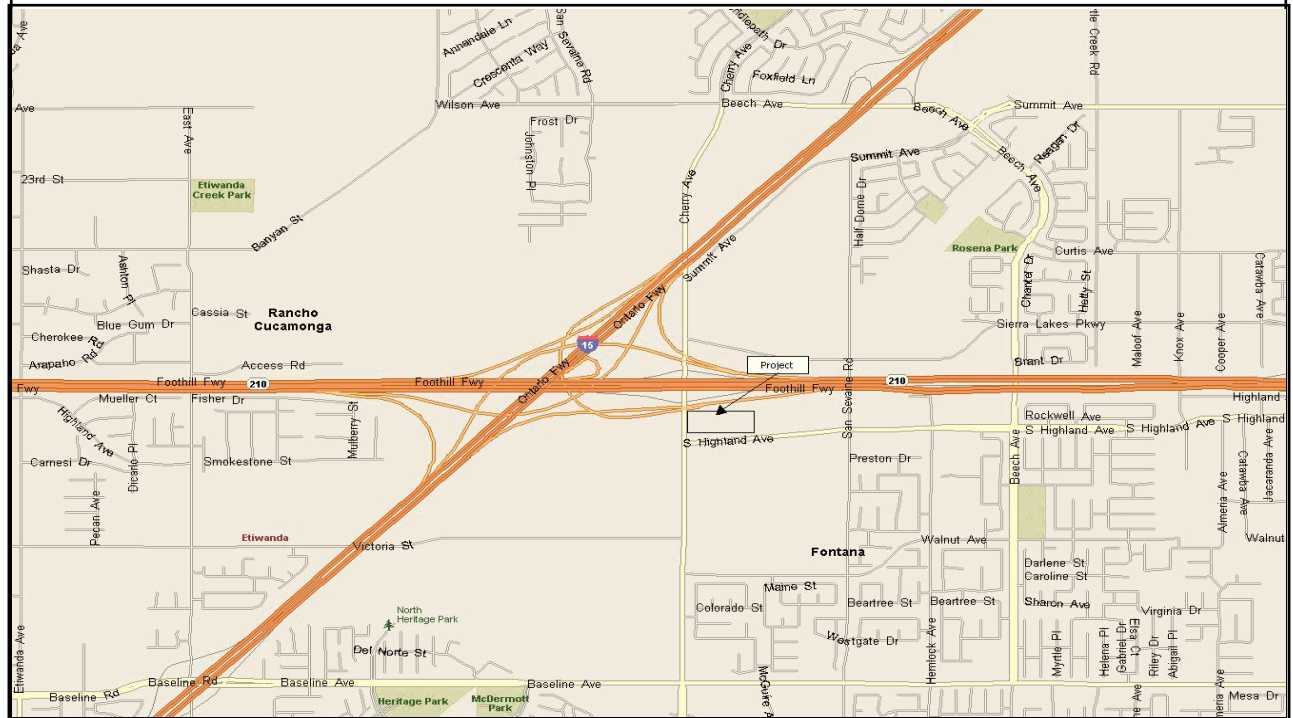
### Project Timeline

Project Start Date.....	Sep	2020
Project Design Start Date.....	Feb	2021
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2021
Project Completion Date.....	Dec	2022



## Project Location

### Cherry Avenue and So. Highland Avenue



#### Description of Improvements:

Phase I will be to complete the design and environmental for a new Training Facility at Cherry Avenue and South Highland Avenue with the future Fire Station to follow in a second phase.

#### Justification or Significance of Improvements:

Fire Station #80 and the Training Facility will be constructed at the northwest end of the city per the Fire Master Plan and will increase response times for the northern part of the City.

#### Project Status:

Design and environmental for the Fire Station #80 Training Facility began in February 2021. Construction is expected to begin in December 2021 with an estimated completion date of December 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003385	Estimated Total Project Cost:\$11,300,000	RTIP #: NOT APPLICABLE		
Project Title: FIRE STATION #80	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: ENGINEERING		
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: WORK IN PROGRESS	Project Origination: FIRE MASTER PLAN	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. Future appropriations will be increased by a two percent inflationary index.				
Alternative Funding Source(s): Project design and environmental phase budgeted by the Fire District Capital Fund. Budget for construction not identified to date but could also be Fire District Capital Fund.				
The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by maximizing fire and emergency medical service resources				

Project Number 36003385	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	1
CONSTRUCTION	0	5,580	0	0	0	0	0	0	7,300	0	12,880
DESIGN	529	0	0	0	0	0	0	0	0	0	529
ENVIRONMENTAL	28	0	0	0	0	0	0	0	0	0	28
LAND ACQUISITION/ROW	1	0	0	0	0	0	0	0	0	0	1
<b>Total Project Costs</b>	560	5,580	0	0	0	0	0	0	7,300	0	13,440

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
610-FIRE CAPITAL PROJECTS	560	10	5,570	0	0	0	0	0	0	0	6,140
888-UNFUNDED	0	0	0	0	0	0	0	0	7,300	0	7,300
<b>Total Project Funding</b>	560	10	5,570	0	0	0	0	0	7,300	0	13,440

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---	0
The funding source to be used for Operating and Maintenance is fund N/A.											
Operating and Maintenance costs will be paid by San Bernardino County as part of our contract.											
Other Notes Related to Project:											

## Project Vicinity Map

Project Title: FIRE STATION #81

Project Number: 36003383

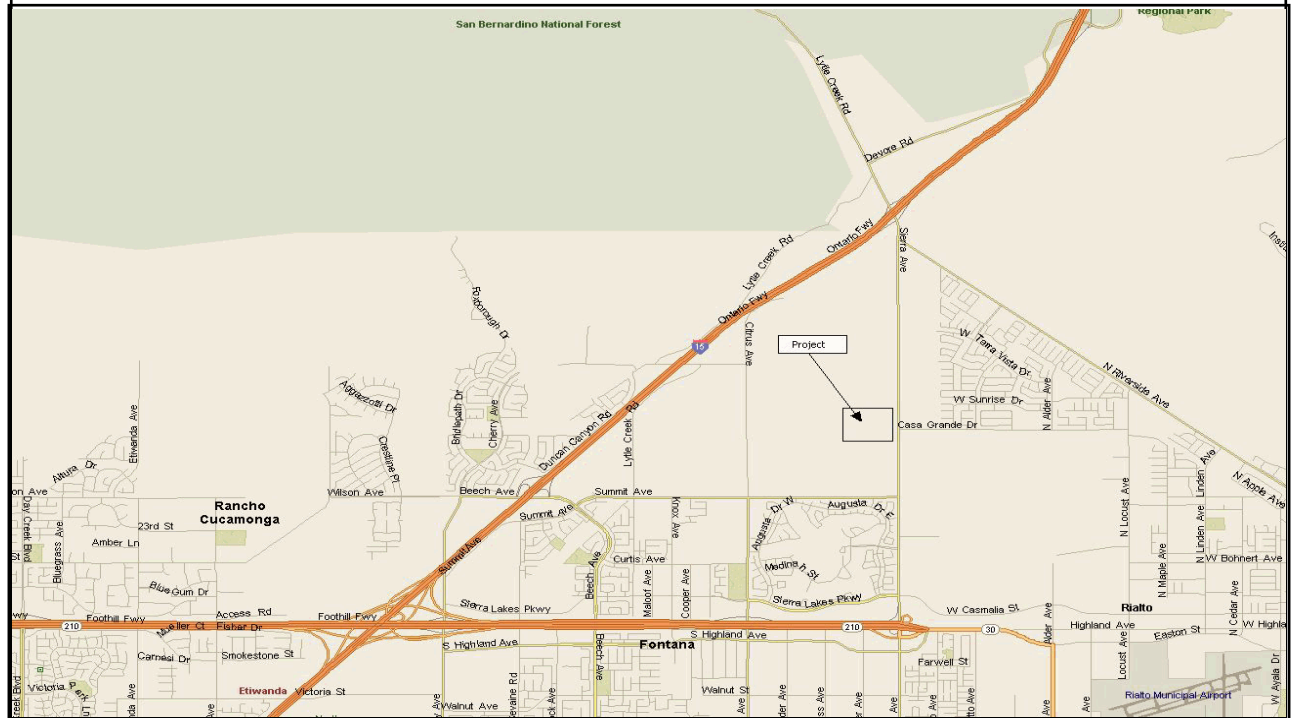
### Project Timeline

Project Start Date.....	May	2020
Project Design Start Date.....	Dec	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2021
Project Completion Date.....	Sep	2022



## Project Location

### Sierra Avenue and Casa Grande Avenue



#### Description of Improvements:

The project scope consists of the construction of a new fire station.

#### Justification or Significance of Improvements:

As part of the Fire Master Plan, and in an effort to meet a less than five minute response time within the District 90% of the time, Fire Station #81 will be constructed in the northern end of the City limits.

#### Project Status:

The Construction phase is estimated to begin in August 2021 with an estimated completion date of September 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003383	Estimated Total Project Cost:\$6,793,000	RTIP #: NOT APPLICABLE		
Project Title: FIRE STATION #81	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: FIRE DISTRICT		
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES		
Project Status: WORK IN PROGRESS	Project Origination: FIRE MASTER PLAN	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.				
Alternative Funding Source(s): Project will be funded by the Fire Capital Project Fund. No other funding will be required.				
The Scheduling of this Capital Project meets City Council Goal # 5 - To improve public safety by maximizing fire and emergency medical service resources				

Project Number 36003383	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	8	17	0	0	0	0	0	0	0	0	25
CONSTRUCTION	0	10,490	0	0	0	0	0	0	0	0	10,490
DESIGN	430	0	0	0	0	0	0	0	0	0	430
ENVIRONMENTAL	34	40	0	0	0	0	0	0	0	0	74
LAND ACQUISITION/ROW	953	118	0	0	0	0	0	0	0	0	1,071
<b>Total Project Costs</b>	1,425	10,666	0	0	0	0	0	0	0	0	12,091

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
610-FIRE CAPITAL PROJECTS	1,425	10,666	0	0	0	0	0	0	0	0	12,091
<b>Total Project Funding</b>	1,425	10,666	0	0	0	0	0	0	0	0	12,091

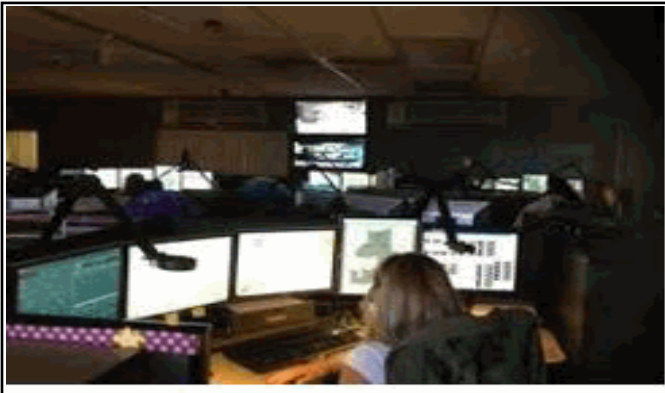
Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund N/A.										
Operating and Maintenance costs will be paid by San Bernardino County as part of the contract.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: POL LOBBY/MTG RM REMODEL  
 Project Number: 40102029

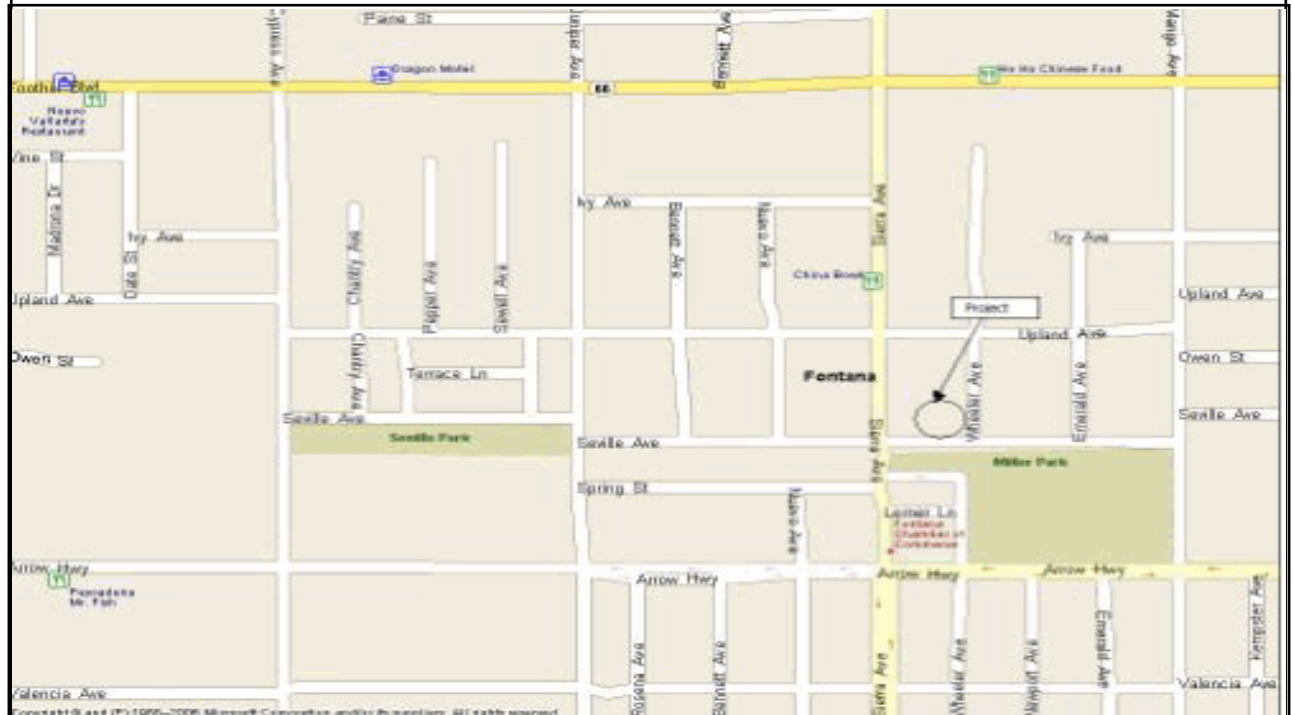
### Project Timeline

Project Start Date.....	Oct	2016
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Sep	2020
Project Completion Date.....	Dec	2022



## Project Location

Fontana Police Department - 17005 Upland Avenue



### Description of Improvements:

A portion of improvements at the Police Department Dispatch Center have already been completed. Additional upgrades still pending include installation of energy-efficient lighting, HVAC improvement, anti-static carpeting, refurbished walls, and sound deadening ceiling tiles.

### Justification or Significance of Improvements:

The installation of refurbished walls and sound deadening ceiling tiles will decrease the noise level and improve communications in the Dispatch Center.

### Project Status:

Due to the Coronavirus Pandemic the continued refurbishing of the Dispatch Communications Center has been delayed.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 40102029	Estimated Total Project Cost:\$302,000	RTIP #: NOT APPLICABLE	
Project Title: POL LOBBY/MTG RM REMODEL	CIP Category: PUBLIC BUILDING IMPROVEMENTS	Department: POLICE	
Project Manager: CANDY THOMAS	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: OTHER	
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable	
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project has been fully funded at this time primarily with the Grant Fund 301. No alternative funding source needed.			
The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by increasing operational efficiency, visibility and availability			

Project Number 40102029	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	27	37	0	0	0	0	0	0	0	0	64
CONSTRUCTION	81	4	0	0	0	0	0	0	0	0	85
MISCELLANEOUS	183	0	0	0	0	0	0	0	0	0	183
OTHER COSTS (CAP ACQ)	0	4	0	0	0	0	0	0	0	0	4
<b>Total Project Costs</b>	291	45	0	0	0	0	0	0	0	0	336

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
103-FACILITY MAINTENANCE	29	4	0	0	0	0	0	0	0	0	33
636-POLICE CAPITAL FACILITIES	261	41	0	0	0	0	0	0	0	0	302
<b>Total Project Funding</b>	291	45	0	0	0	0	0	0	0	0	336

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 103.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



NORTH ELEVATION

1/8" = 1'-0" 5



EAST ELEVATION

1/8" = 1'-0" 6



SOUTH ELEVATION

1/8" = 1'-0" 7



WEST ELEVATION

# Fire Station #81 Rendering

8

# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Resource Management/Conservation**

## Project Vicinity Map

Project Title: ABS ENERGY PROJECT (EE)

Project Number: 38304343

### Project Timeline

Project Start Date.....	Apr	2019
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	May	2020
Project Completion Date.....	Jul	2021



## Project Location

### Citywide



#### Description of Improvements:

Installation of energy efficient measures such as: lighting, heating ventilation and air-conditioning, system controls, solar photovoltaic energy at a variety of City-owned facilities. The improvements to each facility will vary and were chosen to maximize the energy savings potential at that facility.

#### Justification or Significance of Improvements:

The goals of this project are to implement energy efficient measures for the City that will achieve a reduction in energy consumption, carbon footprint, and annual energy costs. Installation of these new products and materials will help Fontana achieve its future vision of energy & staff efficiency and reduction in inventory.

#### Project Status:

The project began April 2019. The roofing construction was completed July 2020 and the entire project is estimated to be completed July 2021.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38304343	Estimated Total Project Cost:\$4,830,000	RTIP #: NOT APPLICABLE	
Project Title: ABS ENERGY PROJECT (EE)	CIP Category: RESOURCE MGT/CONSERVATION	Department: PUBLIC WORKS	
Project Manager: ARMANDO MARTINEZ	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES	
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project being funded by the Future Capital Project Fund. No alternative funding sources identified.			
The Scheduling of this Capital Project meets City Council Goal # 10 - To preserve the local environment for generations to come and to create a healthy economic and environmental future by committing to conservation and efficiency in the city buildings and equipment			

Project Number 38304343	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	349	318	0	0	0	0	0	0	0	0	667
CONSTRUCTION	0	501	0	0	0	0	0	0	0	0	501
OTHER COSTS (CAP ACQ)	4,207	7	0	0	0	0	0	0	0	0	4,214
PROCUREMENT	0	1,039	0	0	0	0	0	0	0	0	1,039
<b>Total Project Costs</b>	4,556	1,865	0	0	0	0	0	0	0	0	6,421

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
603-FUTURE CAPITAL PROJECTS	4,556	1,865	0	0	0	0	0	0	0	0	6,421
<b>Total Project Funding</b>	4,556	1,865	0	0	0	0	0	0	0	0	6,421

Annual Operating and Maintenance Costs in Thousands:	283	297	311	326	341	332	327	325	2,542
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The funding source to be used for Operating and Maintenance is fund 103.

Operating and Maintenance costs were calculated by the contractor as part of the project agreement. These costs have been calculated to be less than the cost savings the City will gain in utility expenses.

Other Notes Related to Project:



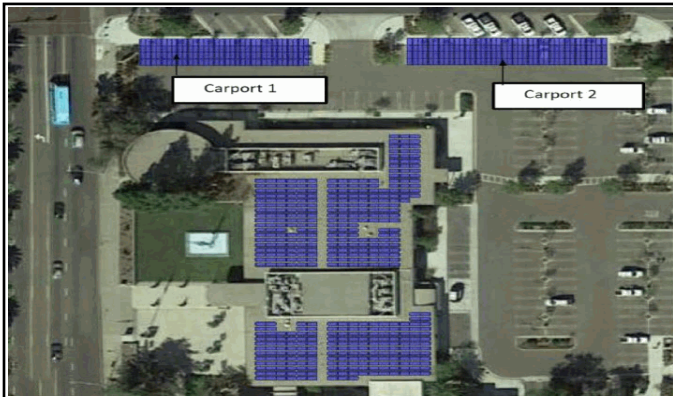
## Project Vicinity Map

Project Title: MICROGRID PROJECT

Project Number: 38304337

### Project Timeline

Project Start Date.....	May	2019
Project Design Start Date.....	Jun	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jun	2021
Project Completion Date.....	Dec	2021



## Project Location

### Civic Center at Sierra Avenue and Upland Avenue



#### Description of Improvements:

Through a grant from the California Energy Commission (CEC), the City will install microgrid controllers at five sites that will tie into the solar project the City is implementing. The sites are City Hall, Police Department, Senior Center, Public Works, and Community Services.

#### Justification or Significance of Improvements:

The project will result in general fund cost savings and full operational resiliency in the event of a power outage of significant duration.

#### Project Status:

The project construction is set to begin June 2021 and has an estimated completion date of December 2021.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38304337	Estimated Total Project Cost:\$650,000	RTIP #: NOT APPLICABLE	
Project Title: MICROGRID PROJECT	CIP Category: RESOURCE MGT/CONSERVATION	Department: PUBLIC WORKS	
Project Manager: ARMANDO MARTINEZ	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE	
Project Status: WORK IN PROGRESS	Project Origination: OTHER	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): This project is primarily funded by Grant Funding paid directly to Gridscape and the City match is funded by the Future Capital Project Fund.			
The Scheduling of this Capital Project meets City Council Goal # 10 - To preserve the local environment for generations to come and to create a healthy economic and environmental future by committing to conservation and efficiency in the city buildings and equipment			

Project Number 38304337	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
OTHER COSTS (CAP ACQ)	688	0	0	0	0	0	0	0	0	0	688
<b>Total Project Costs</b>	688	0	0	0	0	0	0	0	0	0	688

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
603-FUTURE CAPITAL PROJECTS	688	0	0	0	0	0	0	0	0	0	688
<b>Total Project Funding</b>	688	0	0	0	0	0	0	0	0	0	688

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 103.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



ABS Energy Project



# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Sewer Improvements**

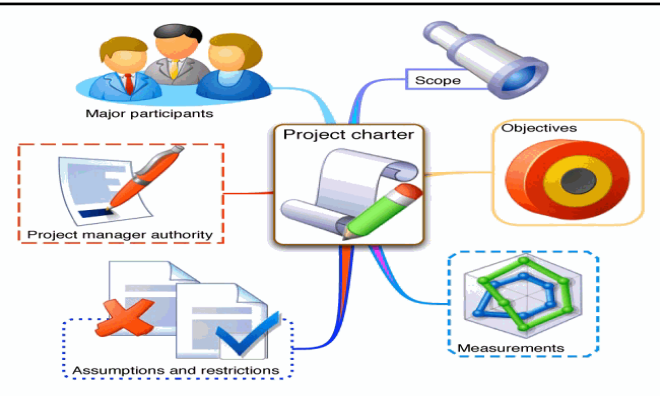
## Project Vicinity Map

Project Title: CALABASH & ALMOND SEWER

Project Number: 36000008

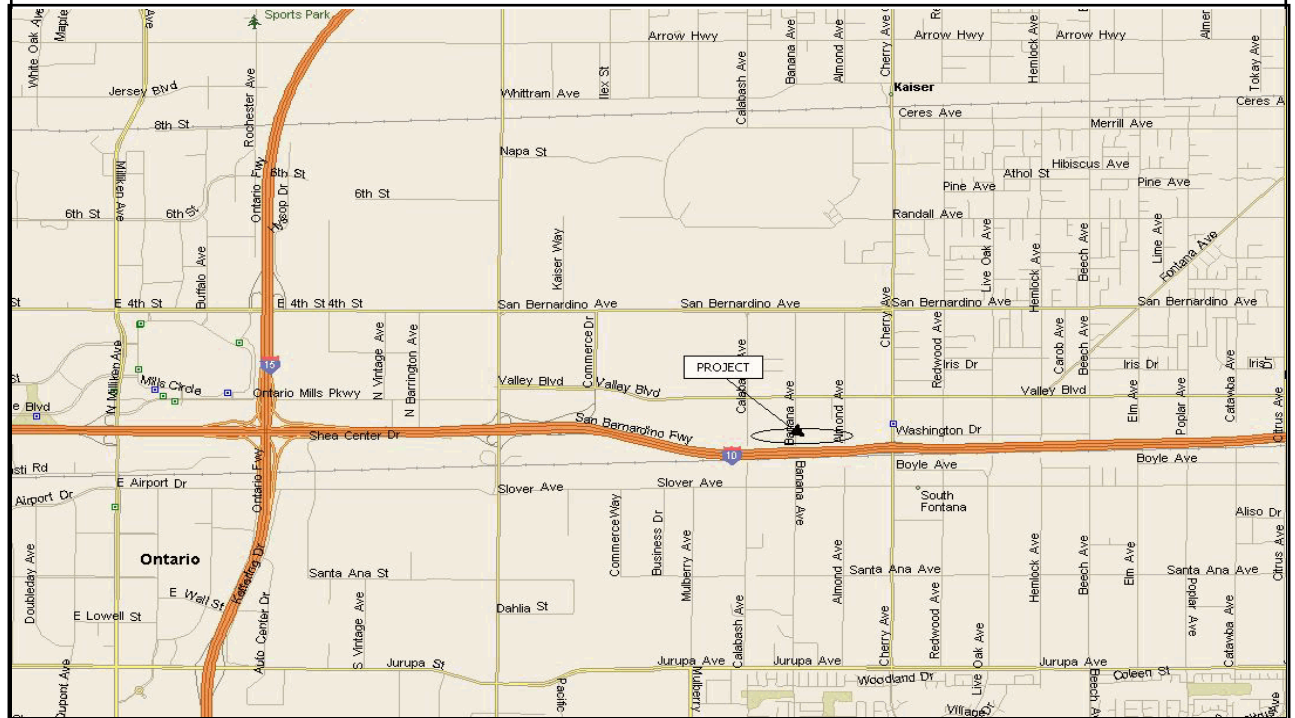
### Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Apr	2021
Project Completion Date.....	Sep	2021



## Project Location

### Calabash Avenue and Almond Avenue



#### Description of Improvements:

The project scope consists of the construction of a sewer connection between the existing sewer system along Calabash Avenue and Almond Avenue.

#### Justification or Significance of Improvements:

The improvements will extend sewer facilities to provide necessary sewer services to the area north of the I-10 freeway.

#### Project Status:

The design phase began in February 2020. Construction phase began in April 2021 with an estimated completion date of September 2021.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000008	Estimated Total Project Cost:\$300,000	RTIP #: NOT APPLICABLE	
Project Title: CALABASH & ALMOND SEWER	CIP Category: SEWER IMPROVEMENTS	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project has been fully funded at this time primarily with the Grant Fund 301. The Sewer Fund could be an alternative funding.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure			

Project Number 36000008	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	0	1	0	0	0	0	0	0	0	0	1
CONSTRUCTION	0	399	0	0	0	0	0	0	0	0	399
<b>Total Project Costs</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
301-GRANTS	0	400	0	0	0	0	0	0	0	0	400
<b>Total Project Funding</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

Annual Operating and Maintenance Costs in Thousands:	0	3	7	7	7	7	7	7	7	45
The funding source to be used for Operating and Maintenance is fund 701.										
Operating and Maintenance costs are based on a cost of \$2.92 per lineal foot.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: INDUSTRY SEWER LIFT REHAB

Project Number: 38104334

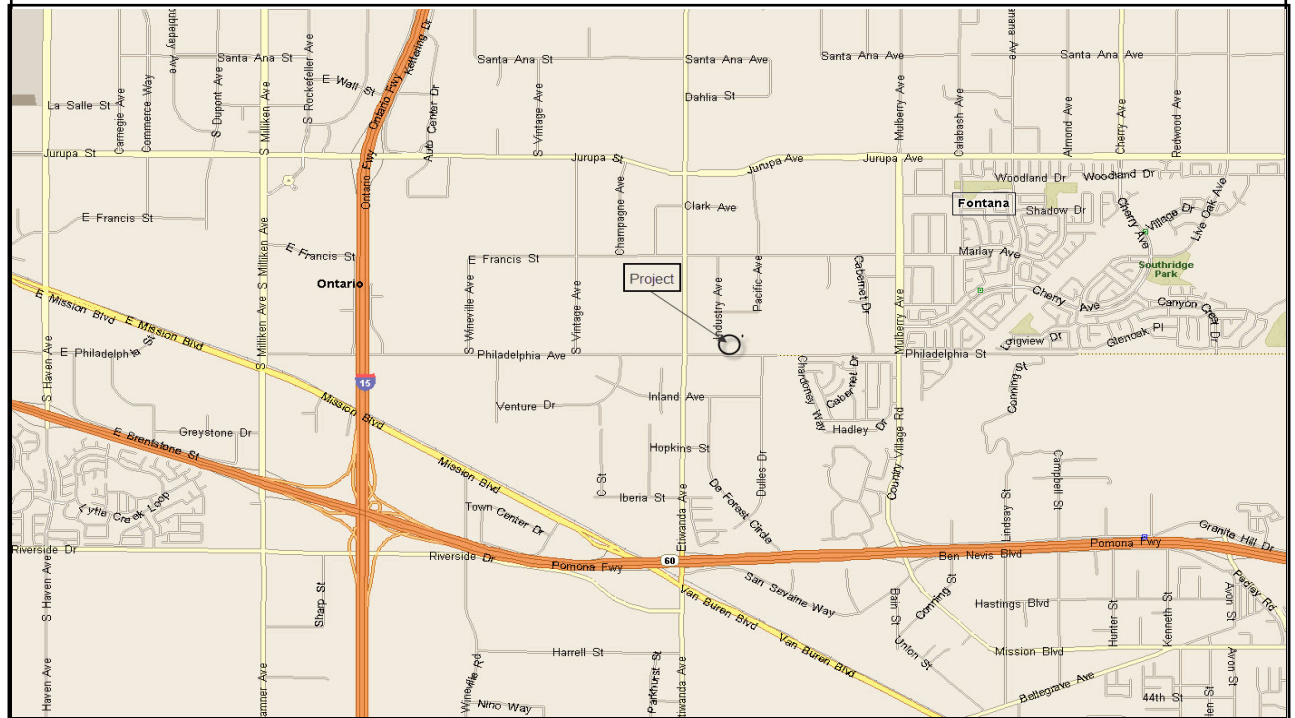
### Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Mar	2022
Project Completion Date.....	Sep	2023



## Project Location

13204 Philadelphia Avenue



### Description of Improvements:

The Industry Lift Station is located on the north side of Philadelphia Avenue, 815 feet east of Etiwanda Avenue. The project will consist of a complete reconstruction of the existing sewer pump station.

### Justification or Significance of Improvements:

To bring the existing sewer pump station to current industry standards.

### Project Status:

The Industrial Sewer Lift Station project consists of the rehabilitation of the existing sewer lift station. The rehabilitation is to increase capacity deficiencies and the ability meet future demands. The design phase has been completed. Construction phase is estimated to start in March 2022 and is expected to be completed by September 2023, due to the one year lead time to manufacturer the electrical panels.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104334	Estimated Total Project Cost:\$3,156,000	RTIP #: NOT APPLICABLE	
Project Title: INDUSTRY SEWER LIFT REHAB	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS	
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.			
Alternative Funding Source(s): This project is being funded by the Sewer Replacement Fund. No alternative funding source needed.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Number 38104334	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	(21)	0	0	0	0	0	0	0	0	0	(21)
DESIGN	280	3,001	0	0	0	0	0	0	0	0	3,281
<b>Total Project Costs</b>	259	3,001	0	0	0	0	0	0	0	0	3,260

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
703-SEWER REPLACEMENT	259	1	3,000	0	0	0	0	0	0	0	3,260
<b>Total Project Funding</b>	259	1	3,000	0	0	0	0	0	0	0	3,260

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 701.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: SEWER REPLACEMENT PROGRAM

Project Number: 38104106

### Project Timeline

Project Start Date.....	Jul	2020
Project Design Start Date.....	Jul	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Jun	2022



## Project Location

### Citywide



#### Description of Improvements:

The City maintains the sanitary sewer collection system. As the system ages, rehabilitation or replacement is needed. This project funds sewer line replacement and/or improvements and lift station rehabilitation.

#### Justification or Significance of Improvements:

Public health and safety.

#### Project Status:

Project is on-going. Work occurs as video inspection and evaluations dictate. The optimum construction period occurs between May and October of each year but can occur at any time throughout the year.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104106	Estimated Total Project Cost:\$3,974,000	RTIP #: NOT APPLICABLE	
Project Title: SEWER REPLACEMENT PROGRAM	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS	
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: RECURRING ANNUALLY	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Future appropriations will vary based on sewer facilities being replaced or improved in each new fiscal year.			
Alternative Funding Source(s): The Sewer Fund is the only funding source that will be used for this program.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Number 38104106	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	0	232	0	0	0	0	0	0	0	0	232
CONSTRUCTION	0	1,094	0	0	0	0	0	0	0	0	1,094
DESIGN	0	127	0	0	0	0	0	0	0	0	127
MISCELLANEOUS	2,521	0	0	0	0	0	0	0	0	0	2,521
<b>Total Project Costs</b>	<b>2,521</b>	<b>1,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,974</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
703-SEWER REPLACEMENT	2,521	1,453	0	0	0	0	0	0	0	0	3,974
<b>Total Project Funding</b>	<b>2,521</b>	<b>1,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,974</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 701.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



## Project Vicinity Map

Project Title: TAMARIND SEWER LIFT REHAB

Project Number: 38104335

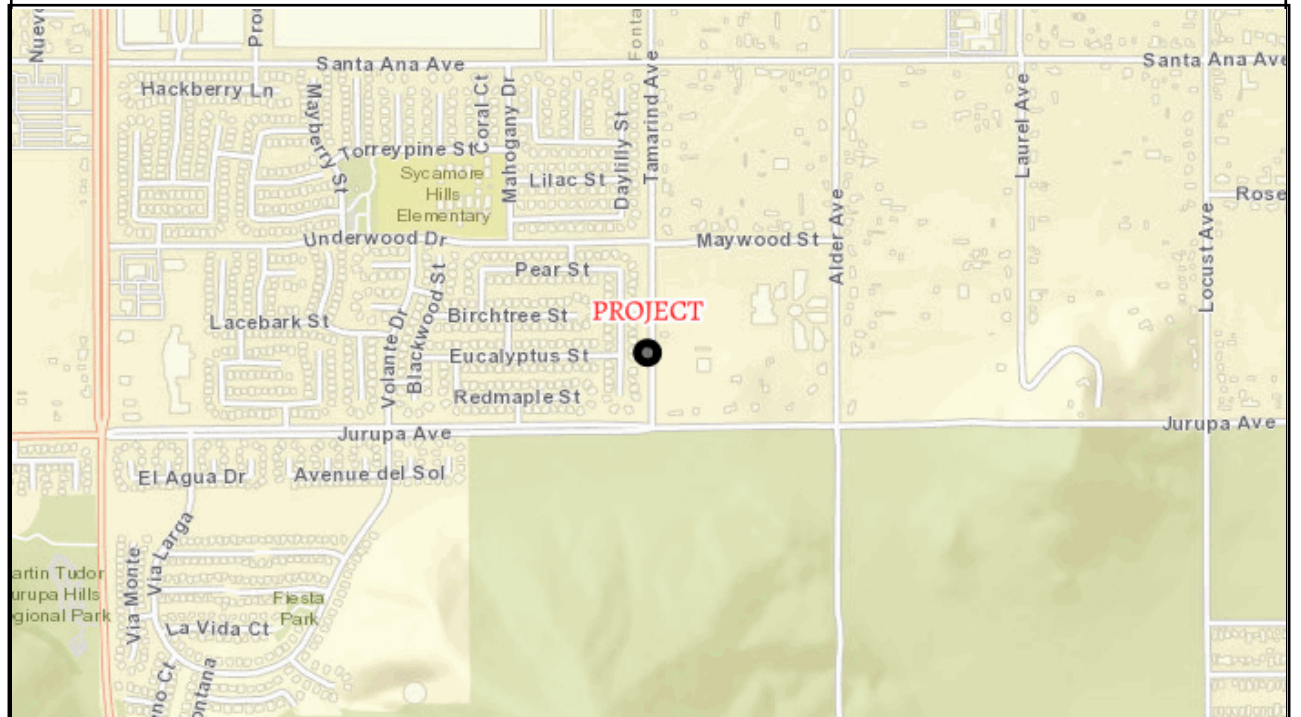
### Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Feb	2022
Project Completion Date.....	Jul	2023



## Project Location

11228 Tamarind Avenue



### Description of Improvements:

The Tamarind Lift Station is located on the west side of Tamarind Avenue approximately 425 feet north of Jurupa Avenue. This project will consist of a complete reconstruction of the existing sewer pump station.

### Justification or Significance of Improvements:

To bring the existing sewer pump station to current industry standards.

### Project Status:

The Tamarind Sewer Lift Station project consists of the rehabilitation of the existing sewer lift station. The rehabilitation is to increase capacity deficiencies and the ability to meet future demands. The design phase has been completed. Construction phase is estimated to start in February 2022 and expected to be completed by July 2023. May have a one year lead time due to manufacture of electrical panels.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104335	Estimated Total Project Cost:\$1,271,000	RTIP #: NOT APPLICABLE	
Project Title: TAMARIND SEWER LIFT REHAB	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS	
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded. Future appropriations will not be necessary.			
Alternative Funding Source(s): This project is being funded by the Sewer Replacement Fund. No alternative funding source needed.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Number 38104335	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____						
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
CONSTRUCTION	(18)	0	0	0	0	0	0	0	0	(18)
DESIGN	185	1,782	0	0	0	0	0	0	0	1,967
<b>Total Project Costs</b>	167	1,782	0	0	0	0	0	0	0	1,949

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
703-SEWER REPLACEMENT	167	1	1,782	0	0	0	0	0	0	0	1,949
<b>Total Project Funding</b>	167	1	1,782	0	0	0	0	0	0	0	1,949

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 701.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

# Project Vicinity Map

Project Title: VALLEY BLVD/KAISER SEWER  
 Project Number: 38104332

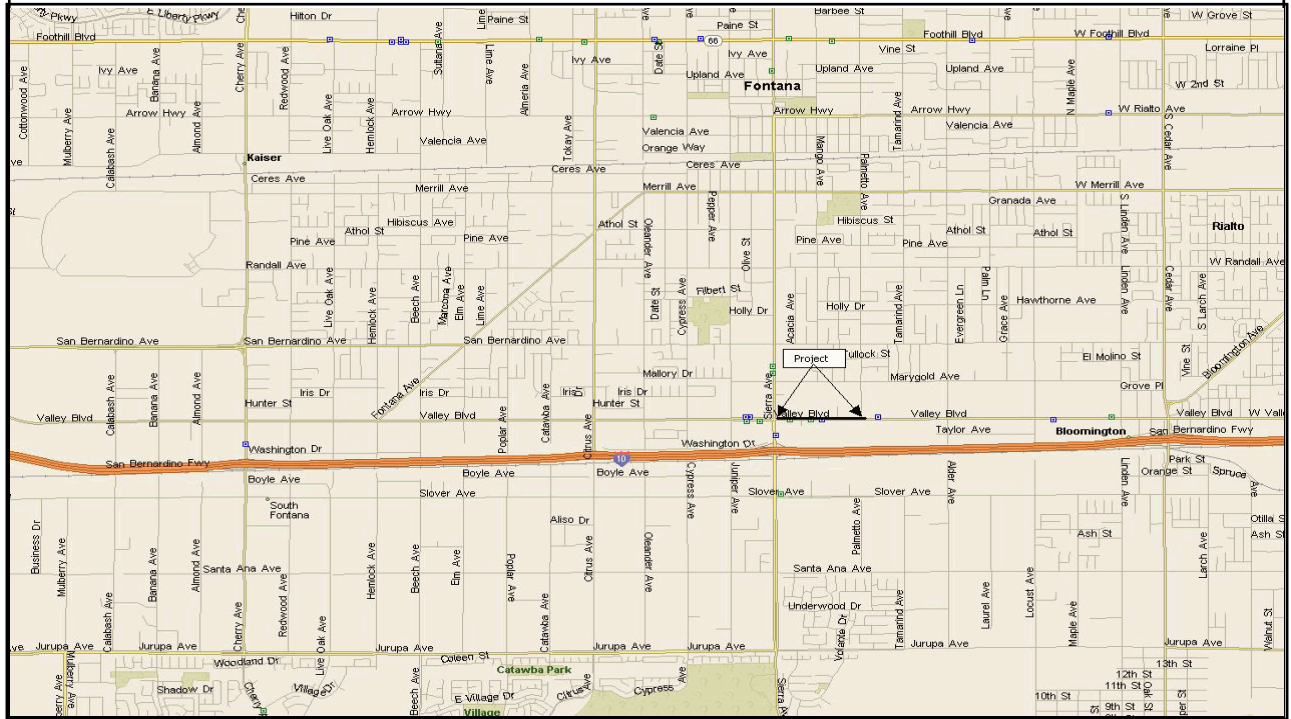
## Project Timeline

Project Start Date.....	Jul	2018
Project Design Start Date.....	Oct	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Dec	2021



# Project Location

Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente



### Description of Improvements:

Installation of new 15" sewer mainline and rehabilitation of existing 10" and 12" sewer mainline on Valley Boulevard adjacent to Kaiser Permanente.

### Justification or Significance of Improvements:

The Valley Boulevard/Kaiser Trunk Sewer Line receives approximately 260,000 gallons of sewage from Kaiser Permanente daily. Due to the critical location of this trunk line, the integrity of this system needs to be maintained.

### Project Status:

The Valley Blvd west of Sierra to Palmetto project consists of the new installation of approximately 500 Linear Feet (LF) of sewer main pipeline to reduce any capacity deficiencies and the install of CIPP liner on the existing 3,000 ft. of sewer line to minimize the deterioration of the existing sewer line. The design phase has been completed. Construction phase is estimated to start in July 2021 and is expected to be completed by December 2021.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104332	Estimated Total Project Cost:\$1,296,000	RTIP #: NOT APPLICABLE		
Project Title: VALLEY BLVD/KAISER SEWER	CIP Category: SEWER IMPROVEMENTS	Department: PUBLIC WORKS		
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: WORK IN PROGRESS	Project Origination: SEWER REHABILITATION MASTER PL	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.				
Alternative Funding Source(s): Project is being funded by the Sewer Replacement Fund. No alternative funding source identified.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure				

Project Category	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	(227)	948	0	0	0	0	0	0	0	0	721
DESIGN	239	27	0	0	0	0	0	0	0	0	267
ENVIRONMENTAL	0	31	0	0	0	0	0	0	0	0	31
MISCELLANEOUS	50	0	0	0	0	0	0	0	0	0	50
<b>Total Project Costs</b>	<b>63</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,069</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
703-SEWER REPLACEMENT	63	1,006	0	0	0	0	0	0	0	0	1,069
<b>Total Project Funding</b>	<b>63</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,069</b>

Annual Operating and Maintenance Costs in Thousands:	0	1	1	1	1	1	1	1	1	7
The funding source to be used for Operating and Maintenance is fund 701.										
Operating and Maintenance costs are based on 500' of long pipe at a cost of \$2.92 per lineal foot.										
Other Notes Related to Project:										





Sewer Maintenance



# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Street Improvements**

## Project Vicinity Map

Project Title: ALDER - LOCUST RAMONA SRTS

Project Number: 36003339

### Project Timeline

Project Start Date.....	Jun	2018
Project Design Start Date.....	Apr	2020
Row Acquisition Start Date.....	May	2021
Construction Start Date.....	Jun	2022
Project Completion Date.....	Dec	2022



## Project Location

Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School.

### Justification or Significance of Improvements:

The improvements will consist of missing sidewalks near Alder Middle School, Juniper Elementary School, Locust Elementary School and Eric Birch High School to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The environmental phase has been approved and the design phase began in April 2020. Construction phase is projected to begin in June 2022 with an estimated completion date of December 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003339	Estimated Total Project Cost:\$2,017,000	RTIP #: NOT APPLICABLE		
Project Title: ALDER - LOCUST RAMONA SRTS	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING		
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.				
Alternative Funding Source(s): Project has been fully funded by the Grant Fund and the AQMD Fund. No alternative funds required.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36003339	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	54	13	0	0	0	0	0	0	0	0	67
CONSTRUCTION	0	649	1,560	0	0	0	0	0	0	0	2,209
DESIGN	150	0	0	0	0	0	0	0	0	0	150
ENVIRONMENTAL	24	0	0	0	0	0	0	0	0	0	24
LAND ACQUISITION/ROW	1	64	0	0	0	0	0	0	0	0	65
MISCELLANEOUS	2	0	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	230	726	1,560	0	0	0	0	0	0	0	2,517

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
241-AIR QUALITY MGMT DISTRICT	45	54	0	0	0	0	0	0	0	0	99
246-MEASURE I 2010-2040 LOCAL	0	500	0	0	0	0	0	0	0	0	500
301-GRANTS	185	173	0	1,560	0	0	0	0	0	0	1,918
<b>Total Project Funding</b>	230	726	0	1,560	0	0	0	0	0	0	2,517

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: ALDER MIDDLE SCHOOL S/W

Project Number: 36003367

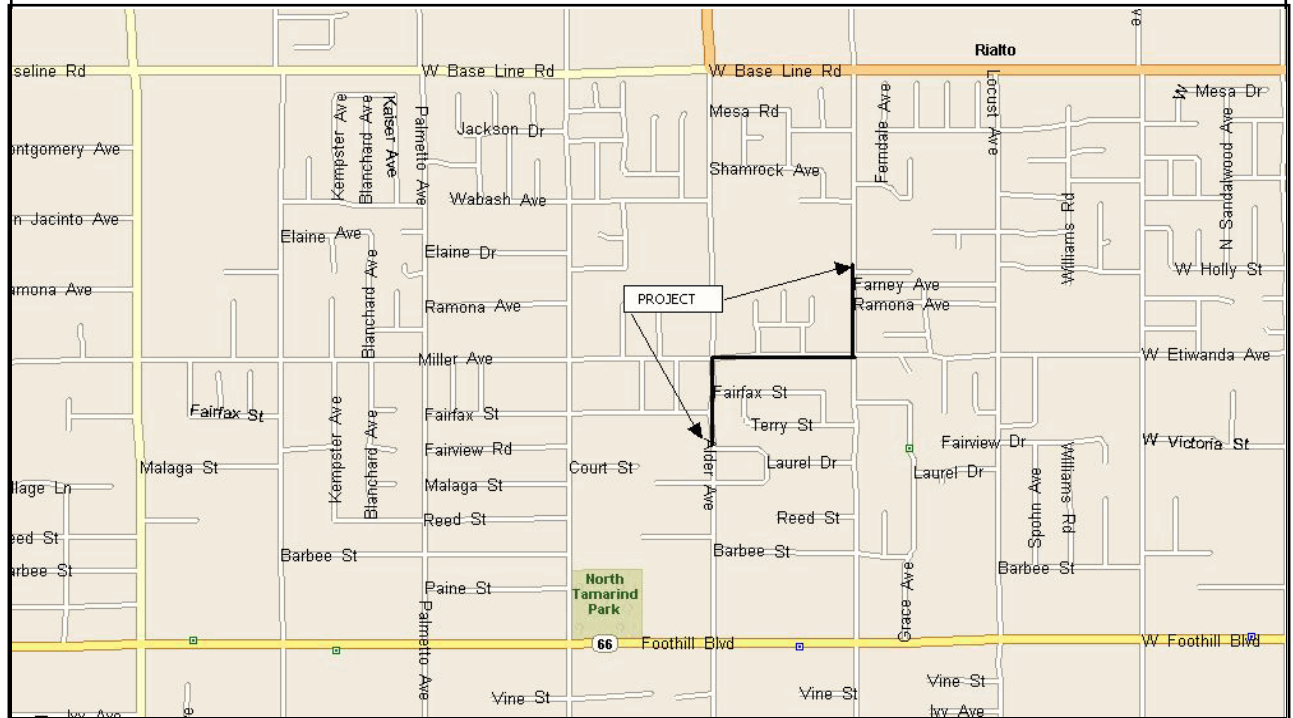
### Project Timeline

Project Start Date.....	Apr	2018
Project Design Start Date.....	Aug	2018
Row Acquisition Start Date.....	Jun	2020
Construction Start Date.....	Dec	2021
Project Completion Date.....	Aug	2022



## Project Location

Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks and curb ramps in the vicinity of Alder Middle School.

### Justification or Significance of Improvements:

The improvements will consist of missing sidewalks near Alder Middle School to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The design phase began in August 2018 and continues. The right-of-way phase began in June 2020 and continues. Construction phase is projected to begin in December 2021 with an estimated completion date of August 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003367	Estimated Total Project Cost:\$1,251,000	RTIP #: NOT APPLICABLE		
Project Title: ALDER MIDDLE SCHOOL S/W	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING		
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.				
Alternative Funding Source(s): The City will use a \$250,000 grant obtained from the TDA Program as well as the Local Measure I Fund.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure				

Project Number 36003367	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	62	48	0	0	0	0	0	0	0	0	110
CONSTRUCTION	0	941	0	0	0	0	0	0	0	0	941
DESIGN	71	0	0	0	0	0	0	0	0	0	71
ENVIRONMENTAL	11	5	0	0	0	0	0	0	0	0	16
LAND ACQUISITION/ROW	104	6	0	0	0	0	0	0	0	0	111
MISCELLANEOUS	2	0	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	250	1,001	0	0	0	0	0	0	0	0	1,251

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
241-AIR QUALITY MGMT DISTRICT	0	658	0	0	0	0	0	0	0	0	658
246-MEASURE I 2010-2040 LOCAL	155	189	0	0	0	0	0	0	0	0	343
301-GRANTS	95	155	0	0	0	0	0	0	0	0	250
<b>Total Project Funding</b>	250	1,001	0	0	0	0	0	0	0	0	1,251

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



## Project Vicinity Map

Project Title: FONTANA SRTS GAP CLOSURE

Project Number: 36000003

### Project Timeline

Project Start Date.....	May	2019
Project Design Start Date.....	Apr	2021
Row Acquisition Start Date.....	Jan	2022
Construction Start Date.....	Jul	2022
Project Completion Date.....	Dec	2022



## Project Location

Various locations Citywide



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks, curb ramps, high-visibility crosswalks, street lighting, Class II & III bikeways, and signing and striping near Cypress Elementary School, Truman Middle School and Fontana High School.

### Justification or Significance of Improvements:

The improvements will consist of constructing missing sidewalks near Cypress Elementary School, Truman Middle School and Fontana High School to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The environmental phase began in April 2020 and the design began in April 2021. Construction phase is projected to begin in July 2022 with an estimated completion date of December 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000003	Estimated Total Project Cost:\$1,602,000	RTIP #: NOT APPLICABLE		
Project Title: FONTANA SRTS GAP CLOSURE	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING		
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area:		
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.				
Alternative Funding Source(s): Project to be fully funded by the Grant Fund 301 and the Local Measure I Fund 246. No additional funds necessary.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure				

Project Number 36000003	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	14	111	0	0	0	0	0	0	0	0	125
CONSTRUCTION	0	1,254	0	0	0	0	0	0	0	0	1,254
DESIGN	0	86	0	0	0	0	0	0	0	0	86
ENVIRONMENTAL	0	50	0	0	0	0	0	0	0	0	50
LAND ACQUISITION/ROW	0	87	0	0	0	0	0	0	0	0	87
<b>Total Project Costs</b>	14	1,588	0	0	0	0	0	0	0	0	1,602

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	12	113	0	0	0	0	0	0	0	0	125
301-GRANTS	1	1,476	0	0	0	0	0	0	0	0	1,477
<b>Total Project Funding</b>	14	1,588	0	0	0	0	0	0	0	0	1,602

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: FOOTHILL/ALDER CURB RAMP

Project Number: 36003370

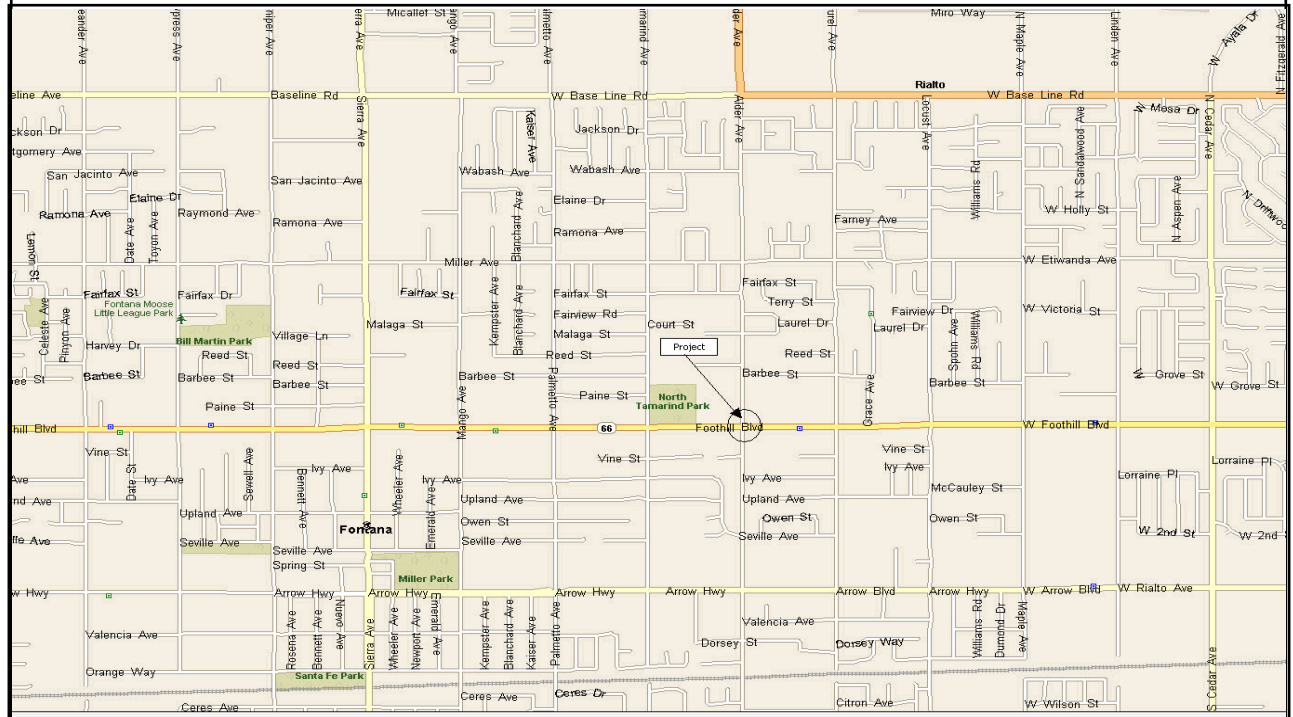
### Project Timeline

Project Start Date.....	Mar	2018
Project Design Start Date.....	Apr	2018
Row Acquisition Start Date.....	Oct	2019
Construction Start Date.....	Jun	2021
Project Completion Date.....	Nov	2021



## Project Location

### Foothill Boulevard at Alder Avenue



#### Description of Improvements:

The project scope consists of constructing ADA compliant curb ramps at the Foothill Boulevard and Alder Intersection.

#### Justification or Significance of Improvements:

The project will enhance pedestrian access through the intersection.

#### Project Status:

The design phase began in April 2018. Construction phase is projected to begin in June 2021 with an estimated completion date of November 2021.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003370	Estimated Total Project Cost:\$214,000	RTIP #: NOT APPLICABLE		
Project Title: FOOTHILL/ALDER CURB RAMP	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING		
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.				
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure				

Project Number 36003370	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	24	6	0	0	0	0	0	0	0	0	30
CONSTRUCTION	0	108	0	0	0	0	0	0	0	0	108
DESIGN	13	3	0	0	0	0	0	0	0	0	16
ENVIRONMENTAL	0	50	0	0	0	0	0	0	0	0	50
MISCELLANEOUS	11	0	0	0	0	0	0	0	0	0	11
<b>Total Project Costs</b>	<b>48</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	48	166	0	0	0	0	0	0	0	0	214
<b>Total Project Funding</b>	<b>48</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: PAVEMENT REHABILITATION - RMRA

Project Number: 38104130

### Project Timeline

Project Start Date.....	Jul	2021
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Jun	2022



## Project Location

Various locations Citywide



### Description of Improvements:

Street overlay and rehabilitation in various locations in the City. The City maintains a computerized pavement management system. This system is used to determine the priority for street improvements.

### Justification or Significance of Improvements:

Protect investment in streets. Public health and safety.

### Project Status:

The Pavement Rehabilitation - Road Maintenance & Rehabilitation Program (RMRA); the street segments for the SB-1 funds are mostly arterial streets. The following streets will be scheduled for 2021/2022. Walnut Avenue - Cherry Avenue to Citrus Avenue; Marlay - Etiwanda Avenue to Mulberry Avenue; Cherry Avenue - Foothill Boulevard to Baseline Avenue; Alder-Arrow Boulevard to Baseline Avenue. The street scheduling for FY 2022/23 will be done next fiscal year.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104130	Estimated Total Project Cost:\$37,598	RTIP #: NOT APPLICABLE	
Project Title: PAVEMENT REHABILITATION - RMRA	CIP Category: STREET IMPROVEMENTS	Department: PUBLIC WORKS	
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area: Not Applicable	
Project costs will vary annually depending on the amount of funding received from the State. The amount received will be the amount expended. This fiscal year the City is estimated to receive \$4,005,480.			
Alternative Funding Source(s): This Local Streets and Roads Pavement Rehabilitation Project must be funded with the RMRA Gas Tax Fund.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Number 38104130	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____						
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
CONSTRUCTION	10,927	4,362	4,145	3,399	3,501	3,606	3,714	3,826	0	37,480
ENVIRONMENTAL	329	0	0	0	0	0	0	0	0	329
MISCELLANEOUS	1,214	0	0	0	0	0	0	0	0	1,214
<b>Total Project Costs</b>	<b>12,470</b>	<b>4,362</b>	<b>4,145</b>	<b>3,399</b>	<b>3,501</b>	<b>3,606</b>	<b>3,714</b>	<b>3,826</b>	<b>0</b>	<b>39,023</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
283-ROAD MAINTENANCE & REHAB	12,470	217	4,145	4,145	3,399	3,501	3,606	3,714	3,826	0	39,023
<b>Total Project Funding</b>	<b>12,470</b>	<b>217</b>	<b>4,145</b>	<b>4,145</b>	<b>3,399</b>	<b>3,501</b>	<b>3,606</b>	<b>3,714</b>	<b>3,826</b>	<b>0</b>	<b>39,023</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 283.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: PAVEMENT REHABILITATION PROJEC

Project Number: 38104103

### Project Timeline

Project Start Date.....	Jul	2021
Project Design Start Date.....	Jul	2021
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Jun	2022



## Project Location

Various locations City-wide



### Description of Improvements:

Street overlay and rehabilitation in various locations in the City. The City maintains a computerized pavement management system. This system is used to determine the priority for street improvements.

### Justification or Significance of Improvements:

Protect investment in streets. Public health and safety.

### Project Status:

The City will continue to overlay and rehabilitate streets throughout the City based on the information generated from the computerized pavement management system. The street segments are mostly residential or collector streets. Depending on the location, the reconstruction work includes a combination of spot repairs to severely damaged pavement or asphalt overlays.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104103	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE	
Project Title: PAVEMENT REHABILITATION PROJECT	CIP Category: STREET IMPROVEMENTS	Department: PUBLIC WORKS	
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: RECURRING ANNUALLY	Project Origination: PAVEMENT MANAGEMENT SYSTEM	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. The goal is to budget \$6,000,000-\$6,500,000 annually, regardless of inflation, in order to rehabilitate approximately 15 lane miles per year.			
Alternative Funding Source(s): All allowable funding sources are currently being used: Gas Tax Fund, Solid Waste Mitigation Fund, and Capital Reinvestment Fund.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Category	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____						
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
CONSTRUCTION	12,331	3,702	3,000	2,600	2,600	2,600	2,600	2,600	0	32,033
DESIGN	148	0	0	0	0	0	0	0	0	148
ENVIRONMENTAL	2,189	1	0	0	0	0	0	0	0	2,190
MISCELLANEOUS	54,261	0	0	0	0	0	0	0	0	54,261
<b>Total Project Costs</b>	<b>68,929</b>	<b>3,703</b>	<b>3,000</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>	<b>88,632</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
281-GAS TAX	11,748	55	0	0	0	0	0	0	0	0	11,803
282-SOLID WASTE MITIGATION	16,760	1,147	500	1,000	1,600	1,600	1,600	1,600	1,600	0	27,408
283-ROAD MAINTENANCE & REHAB	0	0	0	0	0	0	0	0	0	0	0
301-GRANTS	350	0	0	0	0	0	0	0	0	0	350
601-CAPITAL REINVESTMENT	40,071	1	2,000	2,000	1,000	1,000	1,000	1,000	1,000	0	49,072
<b>Total Project Funding</b>	<b>68,929</b>	<b>1,203</b>	<b>2,500</b>	<b>3,000</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>	<b>88,632</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: SANTA ANA AVENUE LANDSCAPE ME  
 Project Number: 36000017

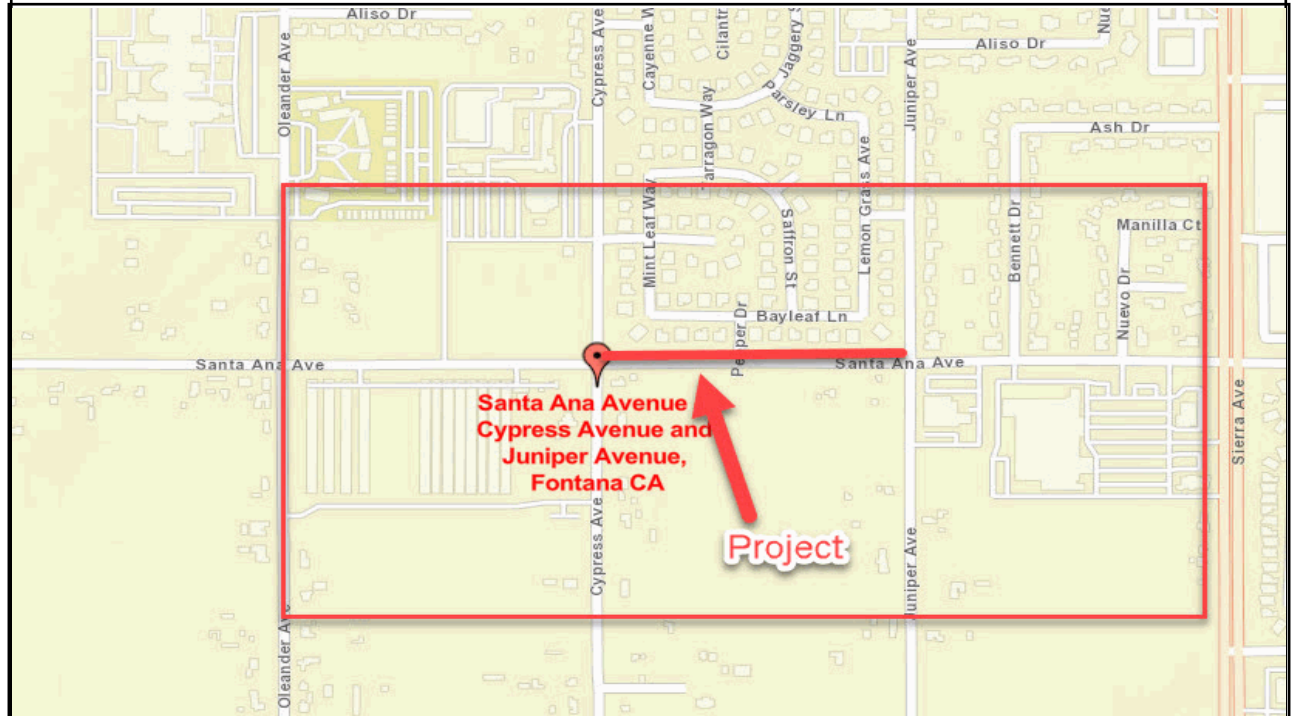
### Project Timeline

Project Start Date.....	Jul	2021
Project Design Start Date.....	Oct	2021
Row Acquisition Start Date.....		
Construction Start Date.....	Oct	2022
Project Completion Date.....	Jun	2023



## Project Location

Santa Ana Avenue & Cypress Avenue and Juniper Avenue



### Description of Improvements:

The scope of the project consists of the construction of a raised landscape median along Santa Ana Avenue between Cypress Avenue and Juniper Avenue.

### Justification or Significance of Improvements:

The median will enhance the streetscape and facilitate traffic circulation in the vicinity of the future South Fontana Sports Park.

### Project Status:

The project is expected to begin design phase in October 2021. Construction phase is scheduled to begin in October 2022 with completion targeted for June 2023.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36000017	Estimated Total Project Cost:	RTIP #: NOT APPLICABLE
Project Title: SANTA ANA AVENUE LANDSCAPE MEDIAN	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE
Project Status: NEW PROJECT	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable

Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.

Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. AQMD Fund 241 could be considered as an alternative funding source.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure

Project Number 36000017	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	0	700	0	0	0	0	0	0	0	0	700
<b>Total Project Costs</b>	0	700	0	0	0	0	0	0	0	0	700

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	0	0	700	0	0	0	0	0	0	0	700
<b>Total Project Funding</b>	0	0	700	0	0	0	0	0	0	0	700

Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0
--	---	---	---	---	---	---	---	---	---

The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs Operating and Maintenance costs will be determined at a future date. Once the design of project is approved and the construction phase begins, the Operating and Maintenance cost will determined.

Other Notes Related to Project:



## Project Vicinity Map

Project Title: SAWTOOTH/CONCRETE

Project Number: 36003115

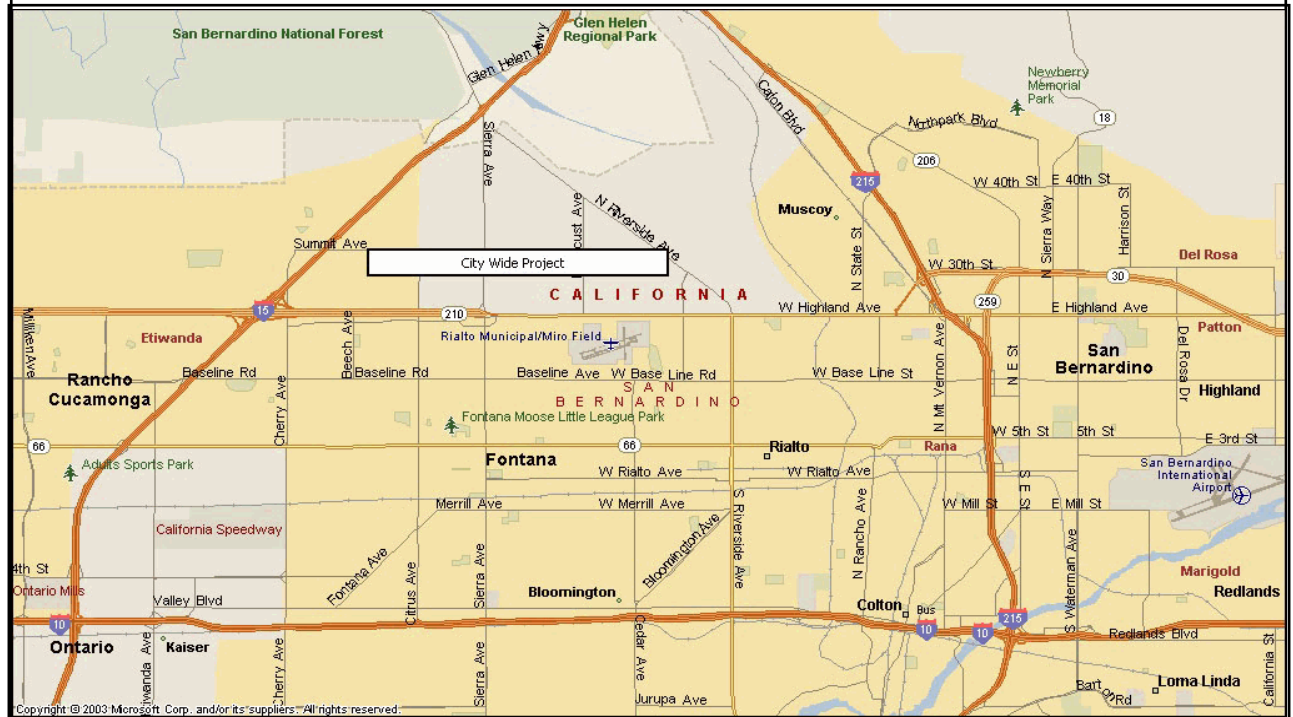
### Project Timeline

Project Start Date.....	Jul	2015
Project Design Start Date.....	Feb	2016
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2021
Project Completion Date.....	Jun	2022



## Project Location

Various locations Citywide



### Description of Improvements:

The project scope consists of constructing ADA compliant sidewalks, curb ramps, and curb and gutter in all areas of the City including CDBG (Community Development Block Grant) areas.

### Justification or Significance of Improvements:

The project aligns and provides continuity to streets and sidewalks to increase mobility and improve safety for pedestrian traffic.

### Project Status:

The construction phase is projected to begin in August 2021 with an estimated completion date of June 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003115	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE		
Project Title: SAWTOOTH/CONCRETE	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING		
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. This ongoing project will typically receive \$100,000 annually regardless of inflation.				
Alternative Funding Source(s): The project is being funded by the Capital Reinvestment Fund; however, the City is always seeking out new grants for safe routes to schools and sawtooth projects.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by improving the aesthetics of the community and by providing for the development of new infrastructure				

Project Number 36003115	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1	0	0	0	0	0	0	0	0	0	1
CONSTRUCTION	36	258	100	100	100	100	100	100	100	0	893
DESIGN	3	1	0	0	0	0	0	0	0	0	4
LAND ACQUISITION/ROW	10	0	0	0	0	0	0	0	0	0	10
MISCELLANEOUS	336	0	0	0	0	0	0	0	0	0	336
<b>Total Project Costs</b>	<b>386</b>	<b>259</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,244</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
601-CAPITAL REINVESTMENT	386	259	0	100	100	100	100	100	100	0	1,244
<b>Total Project Funding</b>	<b>386</b>	<b>259</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,244</b>

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										

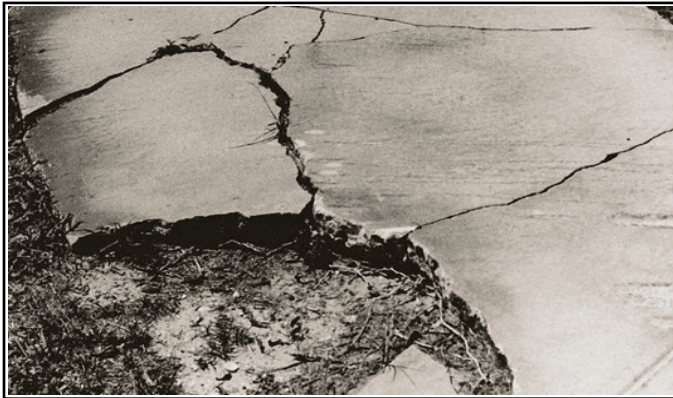
## Project Vicinity Map

Project Title: SIDEWALK REHABILITATION PROJECT

Project Number: 38104326

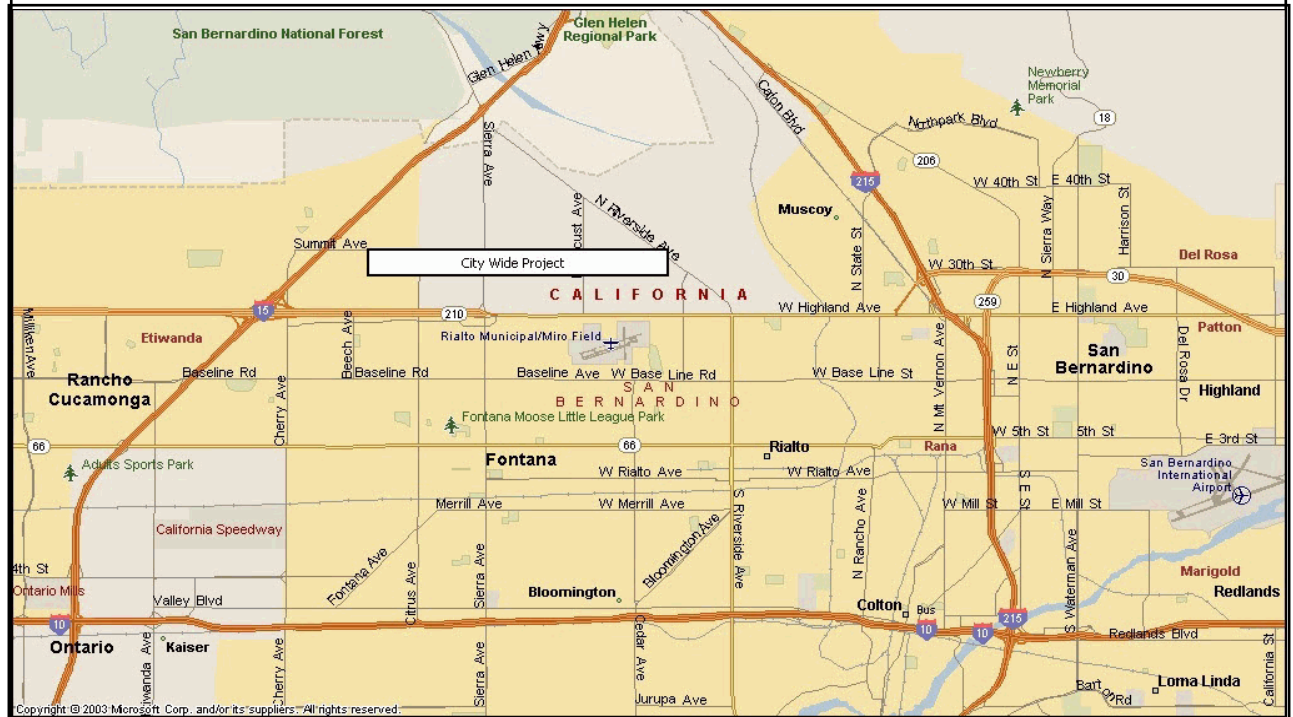
### Project Timeline

Project Start Date.....	Jul	2021
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Jun	2022



## Project Location

Various locations City-wide



### Description of Improvements:

This project will improve lifted and cracked sidewalk panels throughout the city.

### Justification or Significance of Improvements:

Lifted sidewalks can present trip hazards. This project surveyed all city sidewalks and a plan was prepared to improve deficient locations.

### Project Status:

The Sidewalk Rehabilitation project, focuses on sidewalk and concrete repairs in specific areas and around the City. These projects have been an ongoing effort to remove any potential safety hazards, improve walk-ability and beautify the streets of Fontana. The scope of work will include placing new sidewalks, driveways, access ramps, curbs and gutters in Area 5 and around the City.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 38104326	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE		
Project Title: SIDEWALK REHABILITATION PROJECT	CIP Category: STREET IMPROVEMENTS	Department: PUBLIC WORKS		
Project Manager: RAY VALENZUELA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE		
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. The goal is to budget \$300,000 annually regardless of inflation.				
Alternative Funding Source(s): This project is funded with the Capital Reinvestment Fund. No alternative funding available.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure				

Project Number 38104326	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	397	0	0	0	0	0	0	0	0	0	397
CONSTRUCTION	630	300	300	300	300	300	300	300	300	0	2,730
MISCELLANEOUS	538	0	0	0	0	0	0	0	0	0	538
<b>Total Project Costs</b>	1,565	300	300	300	300	300	300	300	300	0	3,665

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
601-CAPITAL REINVESTMENT	1,565	0	300	300	300	300	300	300	300	0	3,665
<b>Total Project Funding</b>	1,565	0	300	300	300	300	300	300	300	0	3,665

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



## Project Vicinity Map

Project Title: SIERRA CREST LANDSCAPE PROJECT  
 Project Number: 36000004

### Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Feb	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Nov	2020
Project Completion Date.....	Aug	2021



## Project Location

Sierra Avenue between Terra Vista and Segovia Lane



### Description of Improvements:

The project scope consists of installing landscape improvements within the parkway along the east side of Sierra Avenue between Terra Vista Drive and Segovia Lane.

### Justification or Significance of Improvements:

The improvements will enhance the parkway aesthetics for pedestrians and the surrounding neighborhood community that includes Kordyak Elementary School.

### Project Status:

The design phase began in February 2020 and continues. Construction phase began in November 2020 with an estimated completion date of August 2021.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000004	Estimated Total Project Cost:\$535,000	RTIP #: NOT APPLICABLE	
Project Title: SIERRA CREST LANDSCAPE PROJECT	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING	
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area:	
Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.			
Alternative Funding Source(s): Development Impact Fees for Landscape Improvements Fund 633.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by improving the aesthetics of the community and by providing for the development of new infrastructure			

Project Number 36000004	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	28	14	0	0	0	0	0	0	0	0	42
CONSTRUCTION	628	59	0	0	0	0	0	0	0	0	687
DESIGN	0	20	0	0	0	0	0	0	0	0	20
ENVIRONMENTAL	35	0	0	0	0	0	0	0	0	0	35
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	691	94	0	0	0	0	0	0	0	0	785

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
633-LANDSCAPE MEDIANS	691	94	0	0	0	0	0	0	0	0	785
<b>Total Project Funding</b>	691	94	0	0	0	0	0	0	0	0	785

Annual Operating and Maintenance Costs in Thousands:	5	20	20	20	20	20	20	20	20	145
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The funding source to be used for Operating and Maintenance is fund 101.

Operating and Maintenance costs are based on annual park maintenance costs of \$20,000 per acre as calculated by the department of Public Works.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SIERRA:SUMMIT TO I - 15 ROW

Project Number: 36003378

### Project Timeline

Project Start Date.....	Feb	2019
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	Feb	2019
Construction Start Date.....	N/A	
Project Completion Date.....	N/A	



## Project Location

Sierra Avenue between Summit Avenue and the I-15 Interchange



### Description of Improvements:

The project scope consists of purchasing right of way from Southern California Edison in order to obtain the land needed to widen Sierra Avenue to the ultimate width in the future.

### Justification or Significance of Improvements:

The right of way acquisition will allow for the ultimate widening of Sierra Avenue which will accommodate improved circulation along Sierra Avenue north of Summit Avenue.

### Project Status:

The right of way acquisition phase began in February 2019 and continues.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003378	Estimated Total Project Cost:\$400,000	RTIP #: NOT APPLICABLE	
Project Title: SIERRA:SUMMIT TO I - 15 ROW	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: INFRASTRUCTURE	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs current year costs. Future appropriations will be based on projected costs for that fiscal year.			
Alternative Funding Source(s): This project is being funded by the Measure I Arterial Fund; therefore, the City's share of this project must be funded by the Circulation Mitigation Fund.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by providing for the development of new infrastructure			

Project Number 36003378	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	40	0	0	0	0	0	0	0	0	0	40
ENVIRONMENTAL	0	20	0	0	0	0	0	0	0	0	20
LAND ACQUISITION/ROW	165	175	0	0	0	0	0	0	0	0	340
<b>Total Project Costs</b>	205	195	0	0	0	0	0	0	0	0	400

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
245-MEASURE I 2010-2040 REIMB	139	133	0	0	0	0	0	0	0	0	272
630-CIRCULATION MITIGATION	66	63	0	0	0	0	0	0	0	0	128
<b>Total Project Funding</b>	205	195	0	0	0	0	0	0	0	0	400

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 281.										
Operating and Maintenance costs are not applicable to this project.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: VICTORIA STREET AC SIDEWALK

Project Number: 36000018

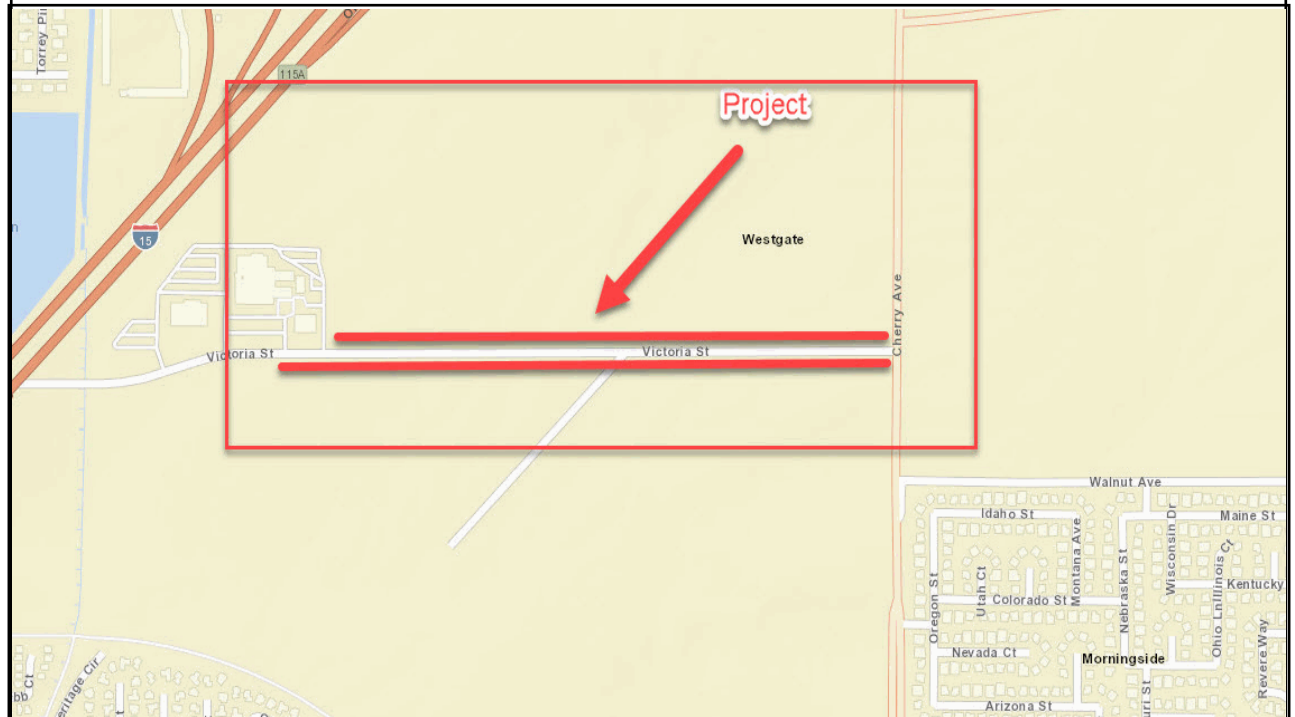
### Project Timeline

Project Start Date.....	Jul	2021
Project Design Start Date.....	Sep	2021
Row Acquisition Start Date.....	Nov	2021
Construction Start Date.....	Jun	2022
Project Completion Date.....	Dec	2022



## Project Location

Victoria St & Cherry Avenue and the San Sevaine Channel



### Description of Improvements:

The scope of the project consist of installing an asphalt sidewalk along Victoria Avenue between Cherry Avenue and the San Sevaine Channel.

### Justification or Significance of Improvements:

The sidewalk will provide Americans with Disabilities (ADA) compliant path for pedestrians in and around the area. The project will also enhance pedestrian travel related to the nearby Etiwanda High School.

### Project Status:

The project is expected to begin design phase in September 2021. Construction phase is scheduled to begin in June 2022 with an estimated completion date of December 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000018	Estimated Total Project Cost:\$360,000	RTIP #: NOT APPLICABLE	
Project Title: VICTORIA STREET AC SIDEWALK	CIP Category: STREET IMPROVEMENTS	Department: ENGINEERING	
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: NOT APPLICABLE	
Project Status: NEW PROJECT	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs current year costs. Project is fully funded. If future appropriations are necessary they will be based on the projected costs at that time.			
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. AQMD Fund 241 could be considered as an alternative funding source.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by maintaining and improving the City's existing infrastructure			

Project Number 36000018	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	0	360	0	0	0	0	0	0	0	0	360
<b>Total Project Costs</b>	0	360	0	0	0	0	0	0	0	0	360

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	0	0	360	0	0	0	0	0	0	0	360
<b>Total Project Funding</b>	0	0	360	0	0	0	0	0	0	0	360

Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund 101.									
Operating and Maintenance costs Operating and Maintenance costs will be determined at a future date. Once the design of project is approved and the construction phase begins, the Operating and Maintenance cost will determined.									
Other Notes Related to Project:									





# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Technology**



## Project Vicinity Map

Project Title: ERP SYSTEM REPLACEMENT

Project Number: 26101021

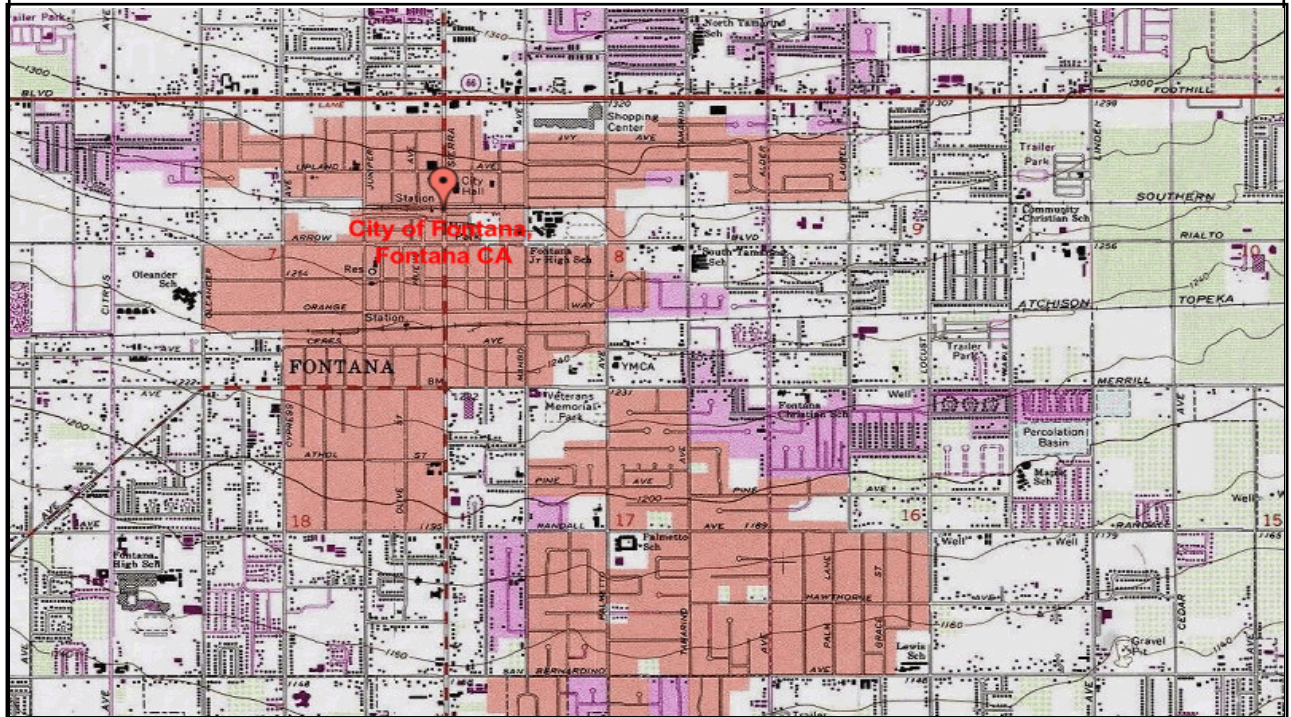
### Project Timeline

Project Start Date.....	Jul	2018
Project Design Start Date.....	N/A	
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	N/A	
Project Completion Date.....	Jun	2022



## Project Location

City of Fontana



### Description of Improvements:

The current ERP System is being replaced with a new ERP System that will be stable and can be supported. At a minimum, the new ERP System will include the Financial System, the Human Resources Information System, the Payroll System and the Utility Billing System.

### Justification or Significance of Improvements:

The current ERP System has become both unsupported and unstable. Due to the loss of confidence in our current vendor and the outdated versions and functionality of our ERP System it's necessary to replace the current ERP System.

### Project Status:

This project involves the replacement of the City's existing ERP System. Under general supervision of the IT Director and staff the vendor is currently in the process of implementing the new ERP System as agreed upon. The project is estimated to be completed June 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 26101021	Estimated Total Project Cost:\$2,025,000	RTIP #: NOT APPLICABLE		
Project Title: ERP SYSTEM REPLACEMENT	CIP Category: TECHNOLOGY PROJECTS	Department: INFORMATION TECHNOLOGY		
Project Manager: CHRIS BECK	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES		
Project Status: ACTIVE	Project Origination: OTHER	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.				
Alternative Funding Source(s): The project is being funded by the Capital Reinvestment Fund. The City has not identified any alternative funding sources for this project.				
The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by improving services through the effective use of technology				

Project Number 26101021	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	1,778	69	0	0	0	0	0	0	0	0	1,847
MISCELLANEOUS	108	0	0	0	0	0	0	0	0	0	108
OTHER COSTS (CAP ACQ)	31	38	0	0	0	0	0	0	0	0	70
<b>Total Project Costs</b>	<b>1,918</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,025</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
601-CAPITAL REINVESTMENT	1,918	107	0	0	0	0	0	0	0	0	2,025
<b>Total Project Funding</b>	<b>1,918</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,025</b>

Annual Operating and Maintenance Costs in Thousands:	703	703	703	703	703	724	746	768	5,753
The funding source to be used for Operating and Maintenance is fund 101.									
Operating and Maintenance costs are \$703,000 per year, for the first five years, as per signed contract.									
Other Notes Related to Project:									

## Project Vicinity Map

Project Title: HARDWARE REPLACEMENT PROGRAM

Project Number: 02621003

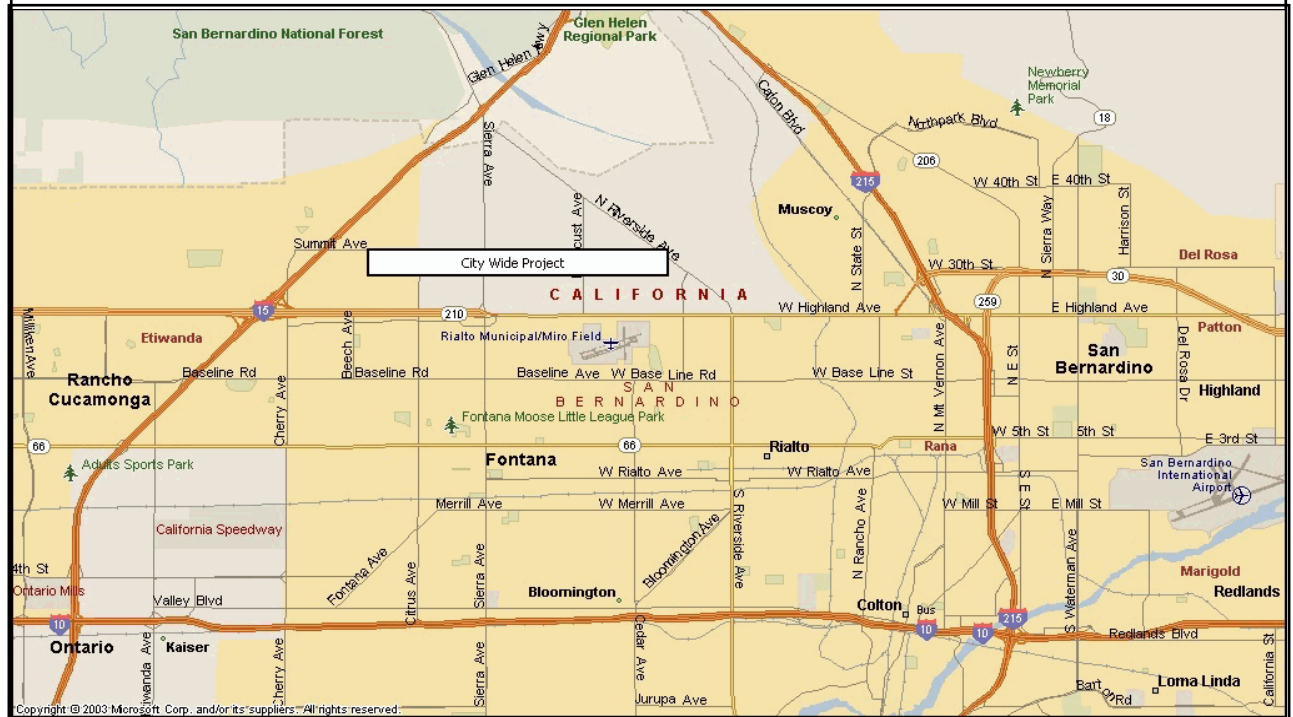
### Project Timeline

Project Start Date.....	N/A
Project Design Start Date.....	N/A
Row Acquisition Start Date.....	N/A
Construction Start Date.....	N/A
Project Completion Date.....	N/A



## Project Location

City of Fontana



### Description of Improvements:

Technology hardware replacement for all computers, servers, network equipment, etc. Replacement of all MDC's in police vehicles with new updated MDC's that will be supported by County Radio.

### Justification or Significance of Improvements:

Keep technology current enough to allow employees to do their job efficiently.

### Project Status:

Continue to replace computer hardware and systems throughout the City as needed on an ongoing basis. Once the County of San Bernardino upgrades their current system the City will begin replacing all MDC's in police vehicles with new updated MDC's that will be supported by County Radio.

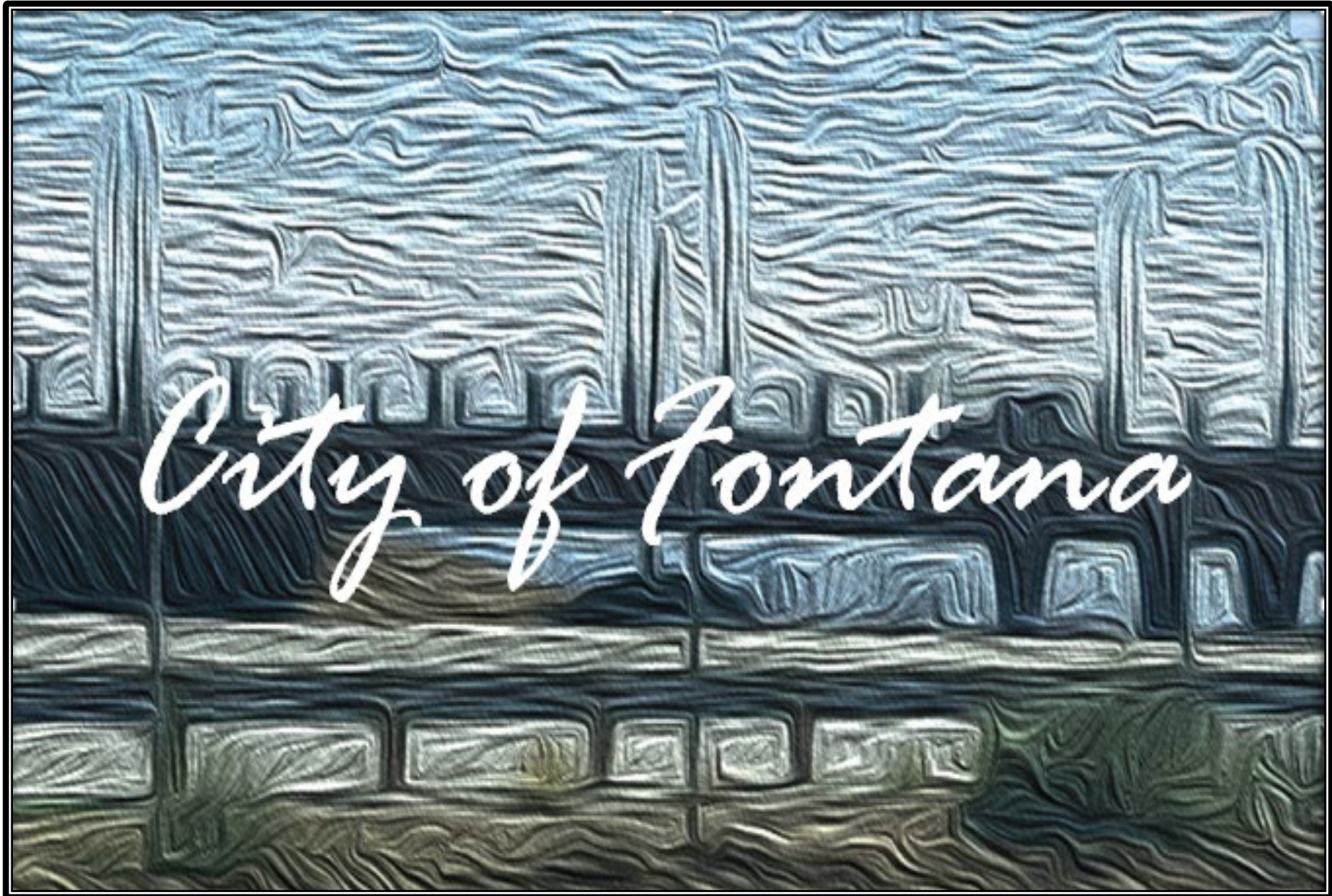


Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 02621003	Estimated Total Project Cost:N/A	RTIP #: NOT APPLICABLE	
Project Title: HARDWARE REPLACEMENT PROGRAM	CIP Category: TECHNOLOGY PROJECTS	Department: INFORMATION TECHNOLOGY	
Project Manager: CHRIS BECK	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: FACILITIES	
Project Status: RECURRING ANNUALLY	Project Origination: OTHER	Benefit Area: NOT APPLICABLE	
Project costs will be based on estimated costs for that fiscal year. Appropriations to the HRP holding project will be transferred to the operating account as needed.			
Alternative Funding Source(s): This project is funded by the City Technology Fund which requires a transfer in from the General Fund.			
The Scheduling of this Capital Project meets City Council Goal # 2 - To operate in a business-like manner by improving services through the effective use of technology and by utilizing technology to promote communication and linkages in the community			

Project Number 02621003	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____						
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
ADMINISTRATION	1,695	2,943	924	1,251	1,289	1,327	1,367	1,408	0	12,205
MISCELLANEOUS	8,208	0	0	0	0	0	0	0	0	8,208
OTHER COSTS (CAP ACQ)	818	699	0	0	0	0	0	0	0	1,517
<b>Total Project Costs</b>	10,721	3,642	924	1,251	1,289	1,327	1,367	1,408	0	21,929

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
102-CITY TECHNOLOGY	10,483	1,784	1,145	924	1,251	1,289	1,327	1,367	1,408	0	20,979
223-FEDERAL ASSET SEIZURE	238	712	0	0	0	0	0	0	0	0	950
<b>Total Project Funding</b>	10,721	2,497	1,145	924	1,251	1,289	1,327	1,367	1,408	0	21,929

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 102.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEAR 2021/2022 and 2022/2023

### **Traffic**



## Project Vicinity Map

Project Title: ARROW/TOKAY TRAFFIC SIGNAL

Project Number: 36003354

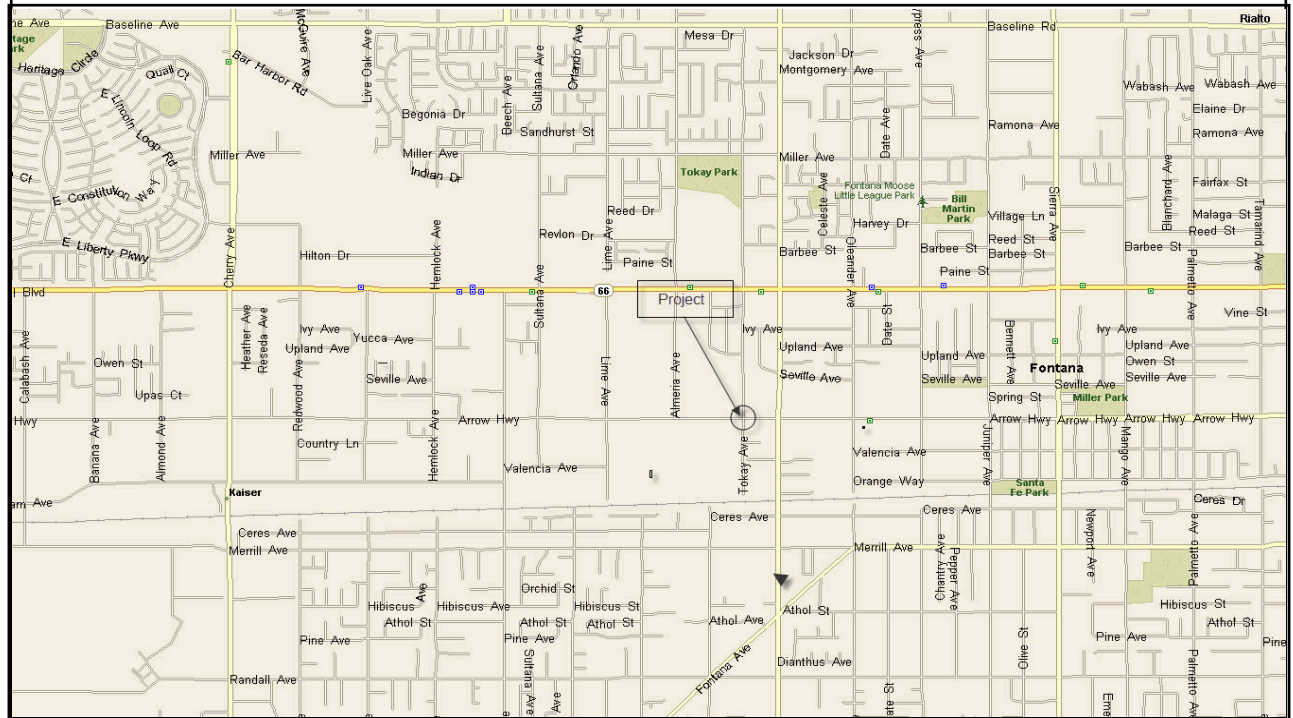
### Project Timeline

Project Start Date.....	Jul	2017
Project Design Start Date.....	Aug	2019
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jun	2022
Project Completion Date.....	Nov	2022



## Project Location

### Arrow Boulevard at Tokay Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in August 2019. Construction phase is projected to begin in June 2022 with an estimated completion date of November 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003354	Estimated Total Project Cost:\$626,000	RTIP #: NOT APPLICABLE		
Project Title: ARROW/TOKAY TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING		
Project Manager: RICO GARAY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.				
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36003354	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	21	147	0	0	0	0	0	0	0	0	168
CONSTRUCTION	0	383	30	0	0	0	0	0	0	0	413
DESIGN	23	20	0	0	0	0	0	0	0	0	43
ENVIRONMENTAL	0	2	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	<b>44</b>	<b>552</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	44	552	0	30	0	0	0	0	0	0	626
<b>Total Project Funding</b>	<b>44</b>	<b>552</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626</b>

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	21
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:



## Project Vicinity Map

Project Title: ARROW-CYPRESS TS  
 Project Number: 36003386

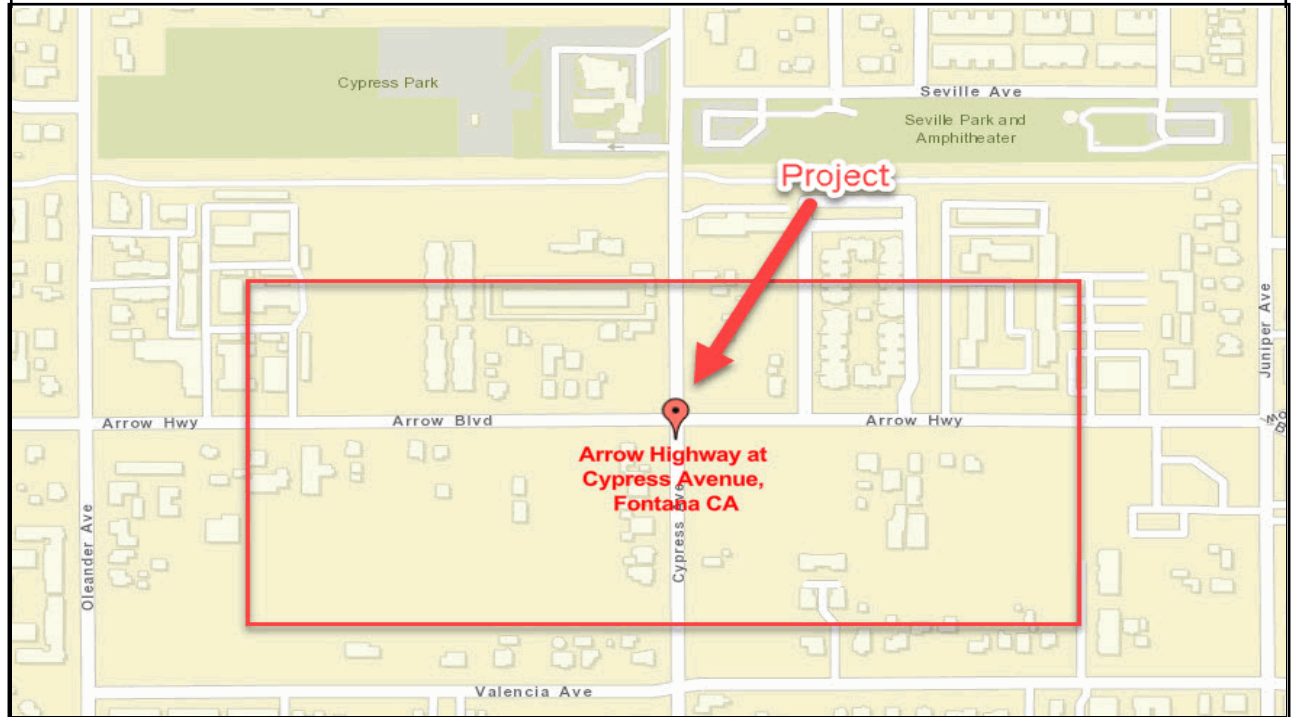
### Project Timeline

Project Start Date.....	Feb	2021
Project Design Start Date.....	May	2021
Row Acquisition Start Date.....		
Construction Start Date.....	May	2022
Project Completion Date.....	Oct	2022



## Project Location

Arrow Highway at Cypress Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal intersection lighting and minor road improvements.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in May 2021. Construction phase is expected to begin in May 2022 with a projected completion date of October 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003386	Estimated Total Project Cost:	RTIP #: NOT APPLICABLE	
Project Title: ARROW-CYPRESS TS	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: ACTIVE	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs			
Alternative Funding Source(s):			
The Scheduling of this Capital Project meets City Council Goal # -			

Project Number 36003386	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	5	(2)	0	0	0	0	0	0	0	0	3
CONSTRUCTION	0	997	0	0	0	0	0	0	0	0	997
<b>Total Project Costs</b>	5	995	0	0	0	0	0	0	0	0	1,000

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	5	995	0	0	0	0	0	0	0	0	1,000
<b>Total Project Funding</b>	5	995	0	0	0	0	0	0	0	0	1,000

Annual Operating and Maintenance Costs in Thousands:	0	0	2	3	3	3	3	3	3	17
The funding source to be used for Operating and Maintenance is fund .										
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: BASELINE/ALDER TS

Project Number: 36003379

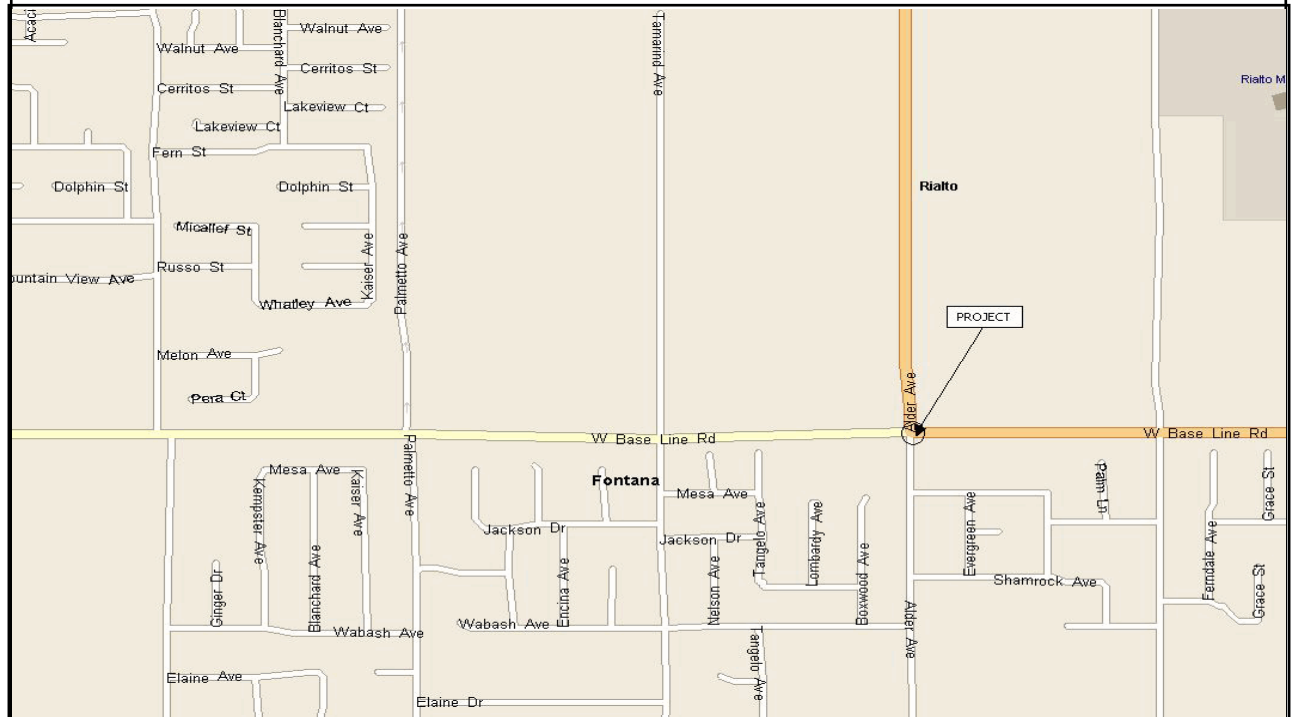
### Project Timeline

Project Start Date.....	Feb	2018
Project Design Start Date.....	Feb	2018
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2018
Project Completion Date.....	Dec	2021



## Project Location

### Baseline Avenue at Alder Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. This project is being completed in coordination and cooperation with the City of Rialto.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersections safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in February 2018. Construction phase began in August 2018 and is expected to be completed by December 2021.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003379	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE	
Project Title: BASELINE/ALDER TS	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area:	
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. Capital Reinvestment Fund 601 could be considered as an alternative funding source.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003379	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	0	100	0	0	0	0	0	0	0	0	100
<b>Total Project Costs</b>	0	100	0	0	0	0	0	0	0	0	100

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	0	100	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	0	100	0	0	0	0	0	0	0	0	100

Annual Operating and Maintenance Costs in Thousands:	1	2	2	2	2	2	2	2	15
The funding source to be used for Operating and Maintenance is fund 246.									
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually. This cost will be shared with the City of Rialto.									
Other Notes Related to Project:									

## Project Vicinity Map

Project Title: CHERRY/LIVE OAK TRAFFIC SIGNAL M

Project Number: 36003341

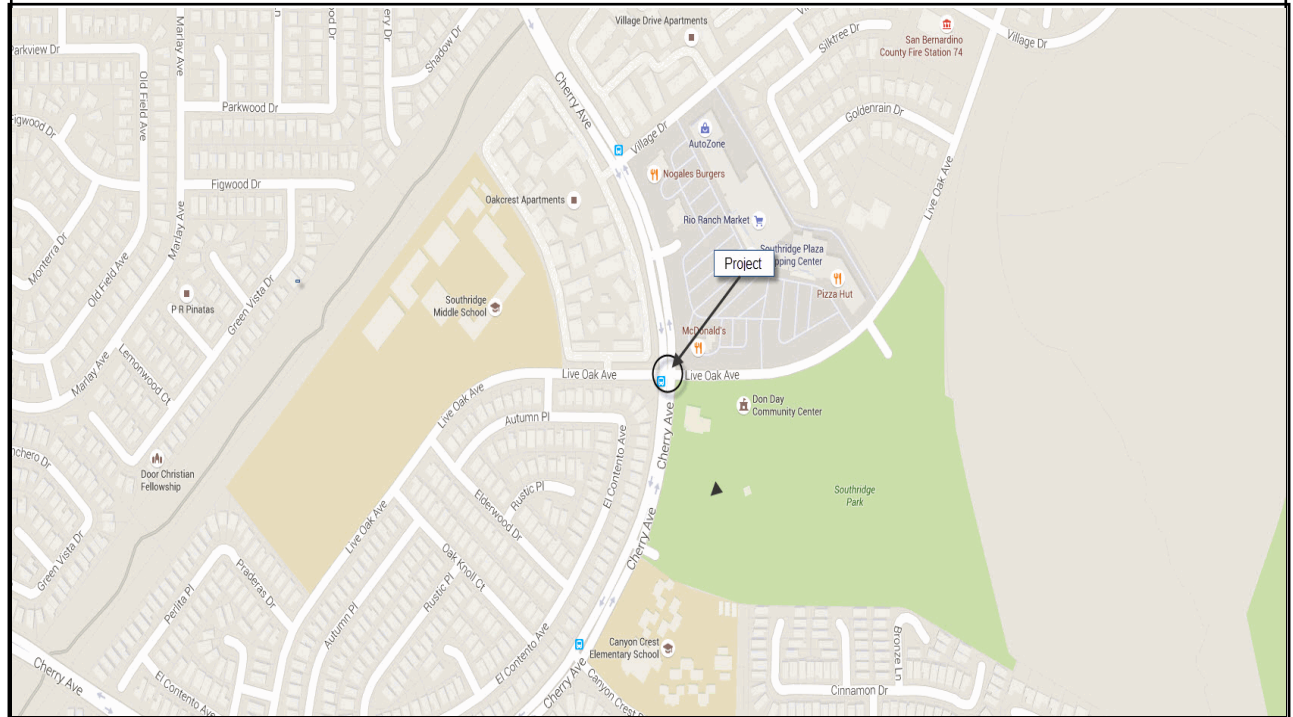
### Project Timeline

Project Start Date.....	Dec	2015
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Aug	2021
Project Completion Date.....	Dec	2021



## Project Location

### Cherry Avenue at Live Oak Avenue



#### Description of Improvements:

The project scope consists of modifying the existing traffic signal to add a designated left turn phase, storm drain improvements and minor road improvements.

#### Justification or Significance of Improvements:

The traffic signal modification will improve intersection safety and circulation due to its proximity to a school that experiences high vehicular and pedestrian volumes. The modification of the signal will improve and relieve traffic congestion by providing a protected left turn phase at the intersection.

#### Project Status:

The design phase began in March 2020. Construction phase is projected to begin in August 2021 with an estimated completion date of December 2021.



Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003341	Estimated Total Project Cost:\$501,000	RTIP #: NOT APPLICABLE	
Project Title: CHERRY/LIVE OAK TRAFFIC SIGNAL MOD	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003341	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	43	118	0	0	0	0	0	0	0	0	160
CONSTRUCTION	0	191	0	0	0	0	0	0	0	0	191
DESIGN	75	75	0	0	0	0	0	0	0	0	150
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	118	383	0	0	0	0	0	0	0	0	501

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	118	383	0	0	0	0	0	0	0	0	501
<b>Total Project Funding</b>	118	383	0	0	0	0	0	0	0	0	501

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	20
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

# Project Vicinity Map

Project Title: CITRUS/CERES TRAFFIC SIGNAL  
 Project Number: 36003355

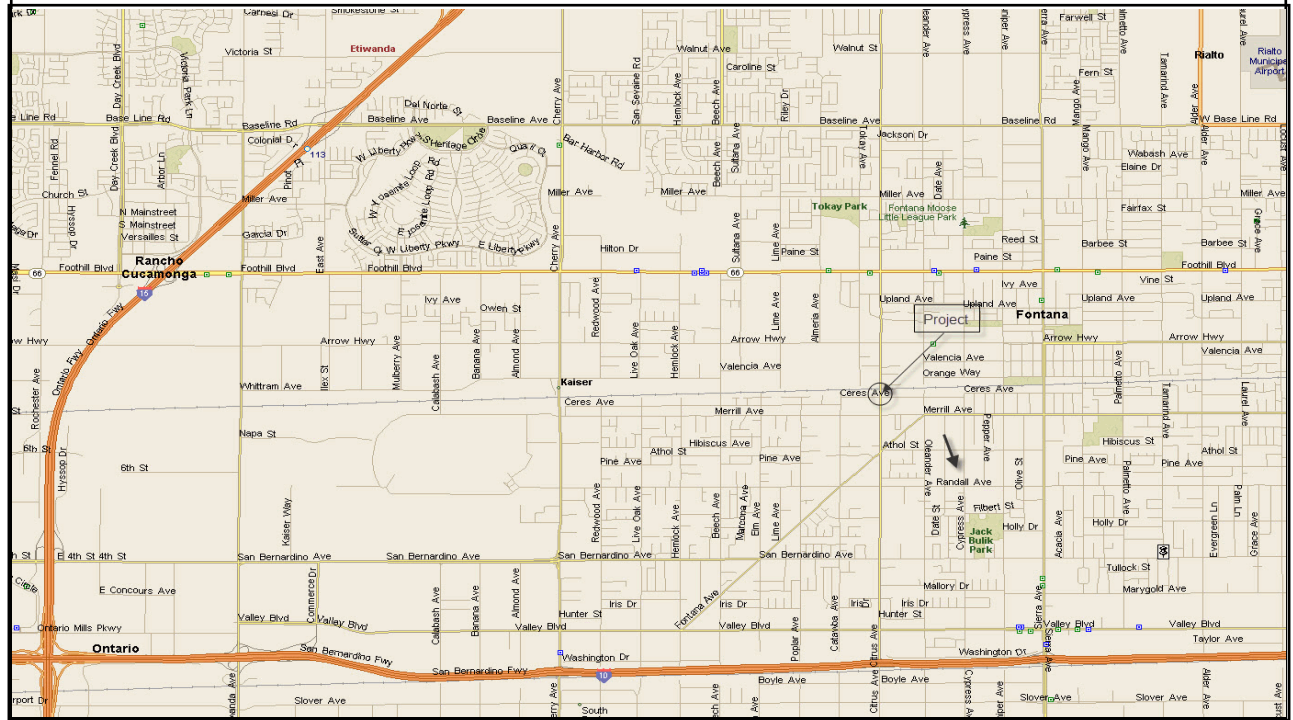
## Project Timeline

Project Start Date.....	Aug	2017
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2021
Project Completion Date.....	Jun	2022



# Project Location

## Citrus Avenue at Ceres Avenue



### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements. This project will also include railroad crossing preemption.

### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

### Project Status:

The design phase began in March 2020. Construction phase is projected to begin in December 2021 with an estimated completion date of June 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003355	Estimated Total Project Cost:\$831,000	RTIP #: NOT APPLICABLE	
Project Title: CITRUS/CERES TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.			
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Category	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	67	159	0	0	0	0	0	0	0	0	225
CONSTRUCTION	0	436	0	0	0	0	0	0	0	0	436
DESIGN	170	(3)	0	0	0	0	0	0	0	0	168
ENVIRONMENTAL	0	2	0	0	0	0	0	0	0	0	2
<b>Total Project Costs</b>	<b>237</b>	<b>594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	237	594	0	0	0	0	0	0	0	0	831
<b>Total Project Funding</b>	<b>237</b>	<b>594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>

Annual Operating and Maintenance Costs in Thousands:	0	0	3	3	3	3	3	3	3	18
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: CITRUS/MALAGA PEDESTRIAN XING  
 Project Number: 36003356

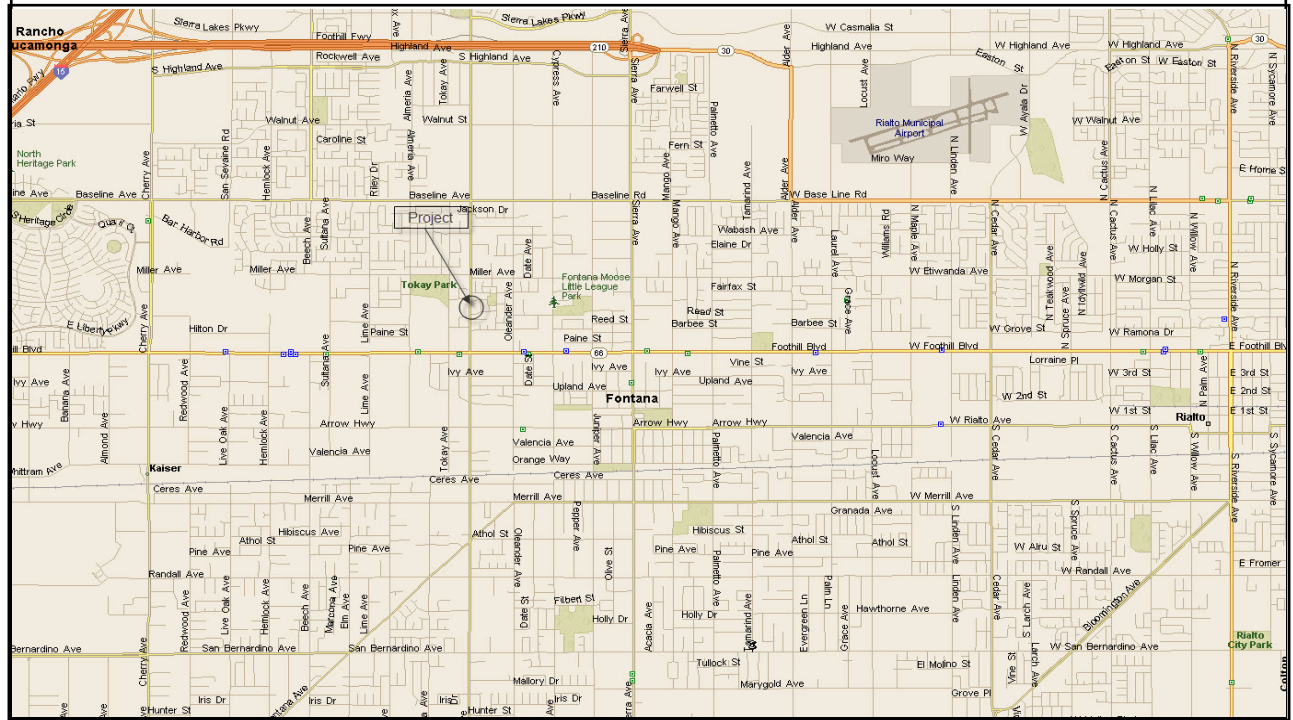
### Project Timeline

Project Start Date.....	Aug	2017
Project Design Start Date.....	Apr	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2022
Project Completion Date.....	Sep	2022



## Project Location

### Citrus Avenue at Malaga Avenue Crossing



#### Description of Improvements:

The project scope consists of installing a new Rectangular Rapid Flashing Beacon (RRFB) at the pedestrian crossing at the Citrus Avenue and Malaga Avenue intersection.

#### Justification or Significance of Improvements:

The Rectangular Rapid Flashing Beacon (RRFB) will improve intersection safety for pedestrians. This location is included in the Measure I Program.

#### Project Status:

The construction phase is projected to begin in July 2022 with an estimated completion date of September 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003356	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE		
Project Title: CITRUS/MALAGA PEDESTRIAN XING	CIP Category: TRAFFIC	Department: ENGINEERING		
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.				
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36003356	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	0	20	0	0	0	0	0	0	0	0	20
CONSTRUCTION	0	60	0	0	0	0	0	0	0	0	60
DESIGN	0	20	0	0	0	0	0	0	0	0	20
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	0	100	0	0	0	0	0	0	0	0	100

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	0	100	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	0	100	0	0	0	0	0	0	0	0	100

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	2
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:



## Project Vicinity Map

Project Title: FLASHING YELLOW ARROW INSTALLA  
 Project Number: 36000015

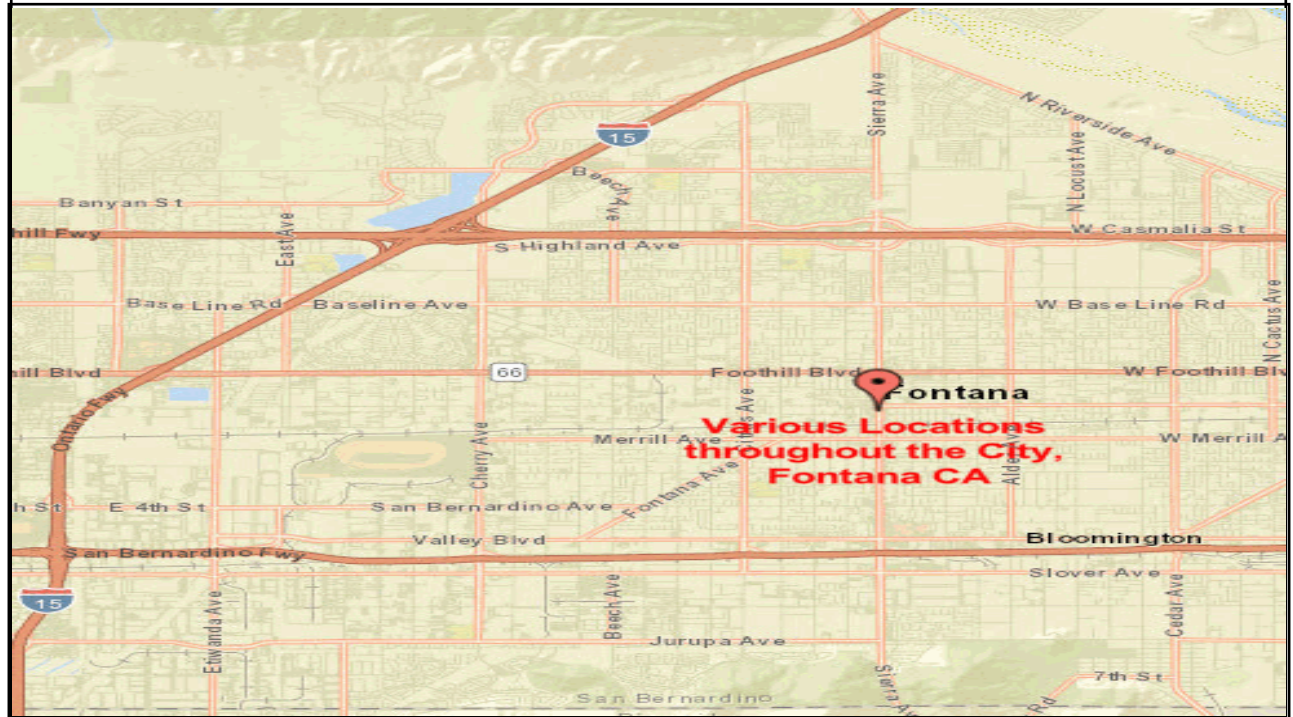
### Project Timeline

Project Start Date.....	Feb	2021
Project Design Start Date.....	Mar	2021
Row Acquisition Start Date.....		
Construction Start Date.....	Jun	2021
Project Completion Date.....	Jun	2022



## Project Location

### Various Locations



#### Description of Improvements:

The project scope consists of installing flashing yellow arrows for left turn movements at existing intersections throughout the City.

#### Justification or Significance of Improvements:

The installation of flashing yellow arrows will aid in the circulation throughout the City. A priority list of existing intersections has been established to determine locations where the flashing yellow arrows will be implemented.

#### Project Status:

The project began design in March 2021. Construction phase began in June 2021 and is expected to be completed in June 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000015	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE	
Project Title: FLASHING YELLOW ARROW INSTALLATIONS	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: ACTIVE	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable	
Project costs current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.			
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. AQMD Fund 241 could be considered as an alternative funding source.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36000015	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	5	0	0	0	0	0	0	0	0	0	5
CONSTRUCTION	0	95	0	0	0	0	0	0	0	0	95
<b>Total Project Costs</b>	<b>5</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	5	95	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	<b>5</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund .									
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.									
Other Notes Related to Project:									

## Project Vicinity Map

Project Title: FS 78 CITRUS/CHASE TS

Project Number: 36003384

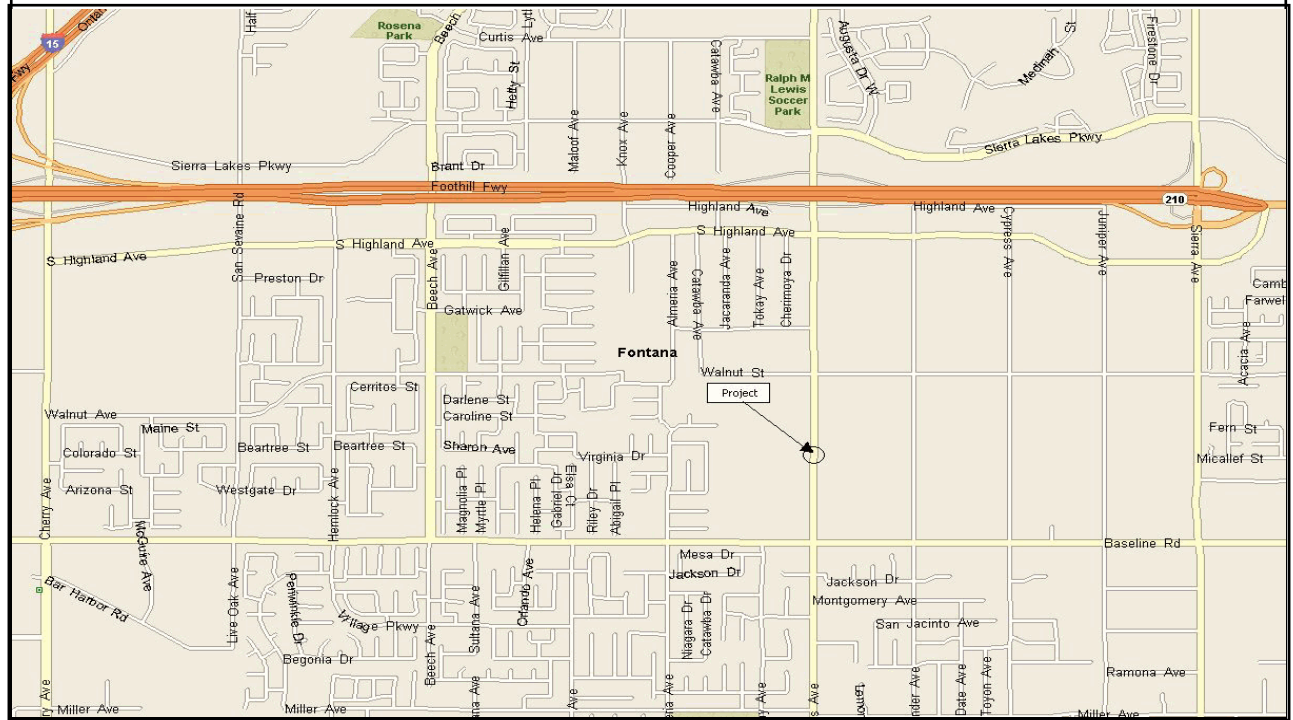
### Project Timeline

Project Start Date.....	Jul	2019
Project Design Start Date.....	Aug	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2021
Project Completion Date.....	Apr	2022



## Project Location

### Citrus Avenue at Chase Road



#### Description of Improvements:

The project scope consists of installing a decorative traffic signal and a flashing beacon at the intersection of Citrus Avenue and Chase Road.

#### Justification or Significance of Improvements:

The new traffic signal and flashing beacon will improve intersection safety in front of the fire station and assist with increased traffic volumes from the on-going development east of the intersection. This location is included in the Measure I Program.

#### Project Status:

The design phase will begin in August 2020. Construction phase is projected to begin in December 2021 with an estimated completion date of April 2022.

Project Description in Detail		Project Priority 1 - 4	
		1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
		2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003384	Estimated Total Project Cost:\$600,000	RTIP #: NOT APPLICABLE	
Project Title: FS 78 CITRUS/CHASE TS	CIP Category: TRAFFIC	Department: ENGINEERING	
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION	
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable	
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.			
Alternative Funding Source(s): Project funded by the Local Measure I Fund and Fire Capital Project Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.			
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure			

Project Number 36003384	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	2	67	0	0	0	0	0	0	0	0	69
CONSTRUCTION	0	427	0	0	0	0	0	0	0	0	427
DESIGN	58	28	0	0	0	0	0	0	0	0	86
ENVIRONMENTAL	16	0	0	0	0	0	0	0	0	0	16
<b>Total Project Costs</b>	<b>77</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	58	392	0	0	0	0	0	0	0	0	450
610-FIRE CAPITAL PROJECTS	19	130	0	0	0	0	0	0	0	0	149
<b>Total Project Funding</b>	<b>77</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599</b>

Annual Operating and Maintenance Costs in Thousands:	0	1	3	3	3	3	3	3	3	19
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:



## Project Vicinity Map

Project Title: MANGO/SO HIGHLAND TS

Project Number: 36003382

### Project Timeline

Project Start Date.....	Mar	2019
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2021
Project Completion Date.....	Jun	2022



## Project Location

### Mango Avenue at South Highland Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor road improvements.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in March 2020. Construction phase is projected to begin in December 2021 with an estimated completion date of June 2022.



Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36003382	Estimated Total Project Cost:\$451,000	RTIP #: NOT APPLICABLE		
Project Title: MANGO/SO HIGHLAND TS	CIP Category: TRAFFIC	Department: ENGINEERING		
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable		
Project costs have been identified based on current year costs. These costs will be reviewed each year and new budget will be requested if necessary.				
Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36003382	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	73	64	0	0	0	0	0	0	0	0	137
CONSTRUCTION	0	171	0	0	0	0	0	0	0	0	171
DESIGN	93	50	0	0	0	0	0	0	0	0	143
<b>Total Project Costs</b>	166	285	0	0	0	0	0	0	0	0	451

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	166	285	0	0	0	0	0	0	0	0	451
<b>Total Project Funding</b>	166	285	0	0	0	0	0	0	0	0	451

Annual Operating and Maintenance Costs in Thousands:	0	2	3	3	3	3	3	3	3	20
The funding source to be used for Operating and Maintenance is fund 246.										
Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.										
Other Notes Related to Project:										

## Project Vicinity Map

Project Title: SIERRA/RIVERSIDE TRAFFIC SIGNAL

Project Number: 36003329

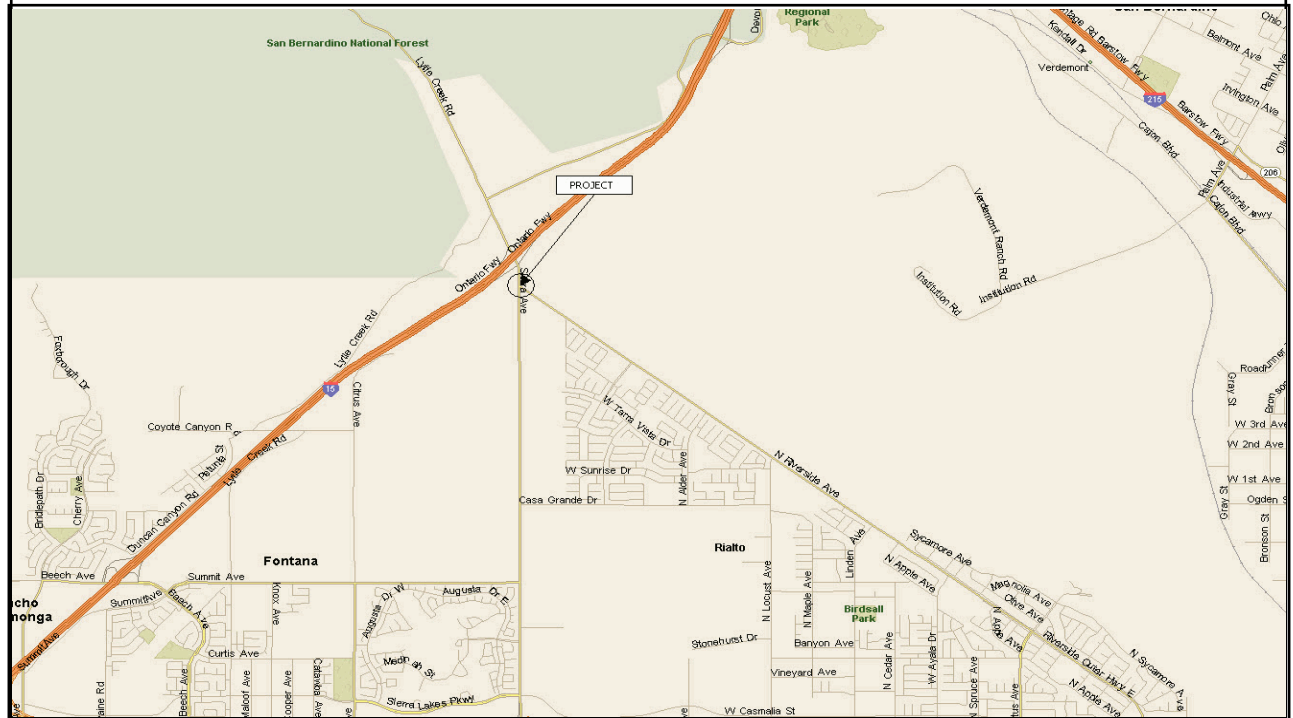
### Project Timeline

Project Start Date.....	May	2015
Project Design Start Date.....	Jun	2015
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jun	2022
Project Completion Date.....	Dec	2022



## Project Location

### Sierra Avenue at Riverside Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in June 2015. Construction phase is projected to begin in June 2022 with an estimated completion date of December 2022.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003329	Estimated Total Project Cost:\$1,027,000	RTIP #: NOT APPLICABLE
Project Title: SIERRA/RIVERSIDE TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003329	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	37	30	0	0	0	0	0	0	0	0	67
CONSTRUCTION	0	849	0	0	0	0	0	0	0	0	849
DESIGN	28	30	0	0	0	0	0	0	0	0	58
ENVIRONMENTAL	0	1	0	0	0	0	0	0	0	0	1
MISCELLANEOUS	52	0	0	0	0	0	0	0	0	0	52
UTILITIES	0	0	0	0	0	0	0	0	0	0	0
<b>Total Project Costs</b>	117	910	0	0	0	0	0	0	0	0	1,027

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	117	910	0	0	0	0	0	0	0	0	1,027
<b>Total Project Funding</b>	117	910	0	0	0	0	0	0	0	0	1,027

Annual Operating and Maintenance Costs in Thousands:	0	3	3	3	3	3	3	3	3	21
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: SPEED HUMPS PROJECT

Project Number: 36000009

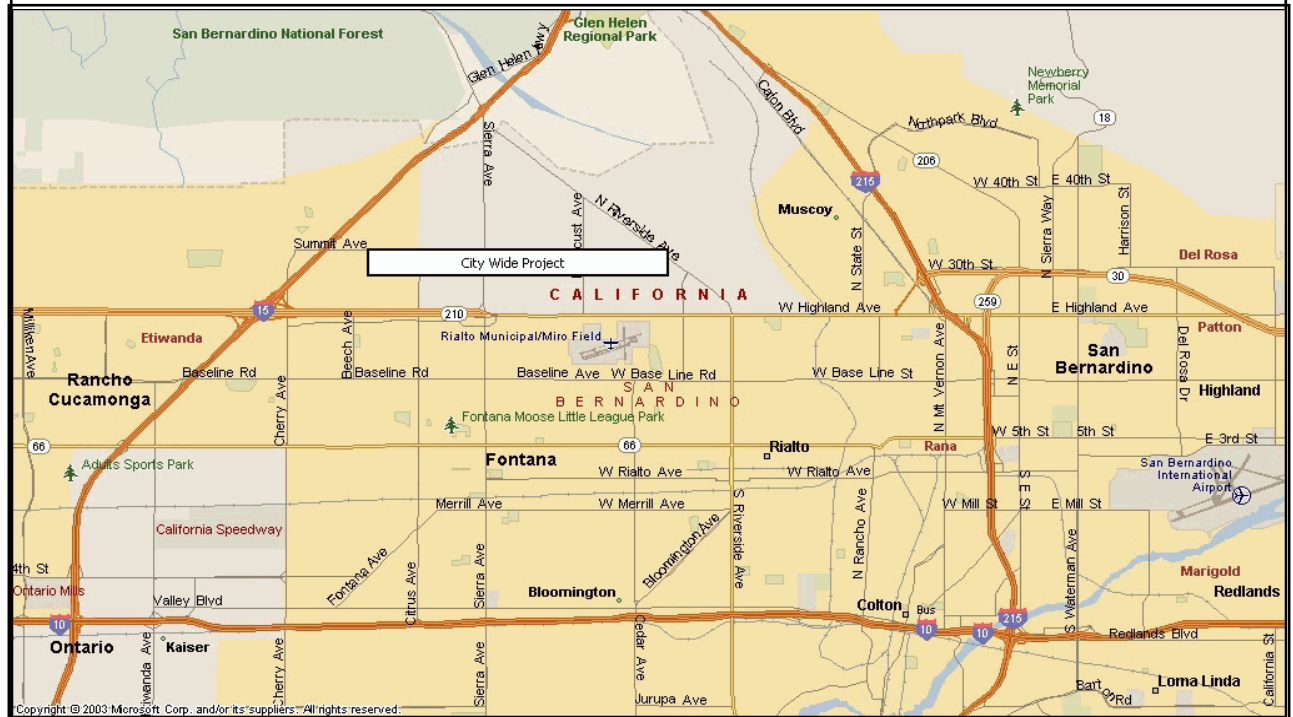
### Project Timeline

Project Start Date.....	Feb	2020
Project Design Start Date.....	Mar	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Jul	2021
Project Completion Date.....	Jun	2022



## Project Location

### Various Locations



#### Description of Improvements:

The project scope consists of installing speed humps on residential roadways.

#### Justification or Significance of Improvements:

The traffic calming measures are designed to reduce vehicular speeds within residential neighborhoods where speeding has been documented.

#### Project Status:

Construction phase is expected to begin in July 2021 with an estimated completion date of June 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000009	Estimated Total Project Cost:\$200,000	RTIP #: NOT APPLICABLE		
Project Title: SPEED HUMP PROJECT	CIP Category: TRAFFIC	Department: ENGINEERING		
Project Manager: JEFF KIM	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: ACTIVE	Project Origination: MEASURE I PROGRAM	Benefit Area:		
Project costs current year costs. Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.				
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. AQMD Fund 241 could be considered as an alternative funding source.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36000009	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
CONSTRUCTION	0	200	0	0	0	0	0	0	0	0	200
<b>Total Project Costs</b>	0	200	0	0	0	0	0	0	0	0	200

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	0	200	0	0	0	0	0	0	0	0	200
<b>Total Project Funding</b>	0	200	0	0	0	0	0	0	0	0	200

Annual Operating and Maintenance Costs in Thousands:	---	---	---	---	---	---	---	---	---	---
The funding source to be used for Operating and Maintenance is fund 246.										
Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.										
Other Notes Related to Project:										



## Project Vicinity Map

Project Title: TRUCK ROUTE AND STREET NAME SIG  
 Project Number: 36000016

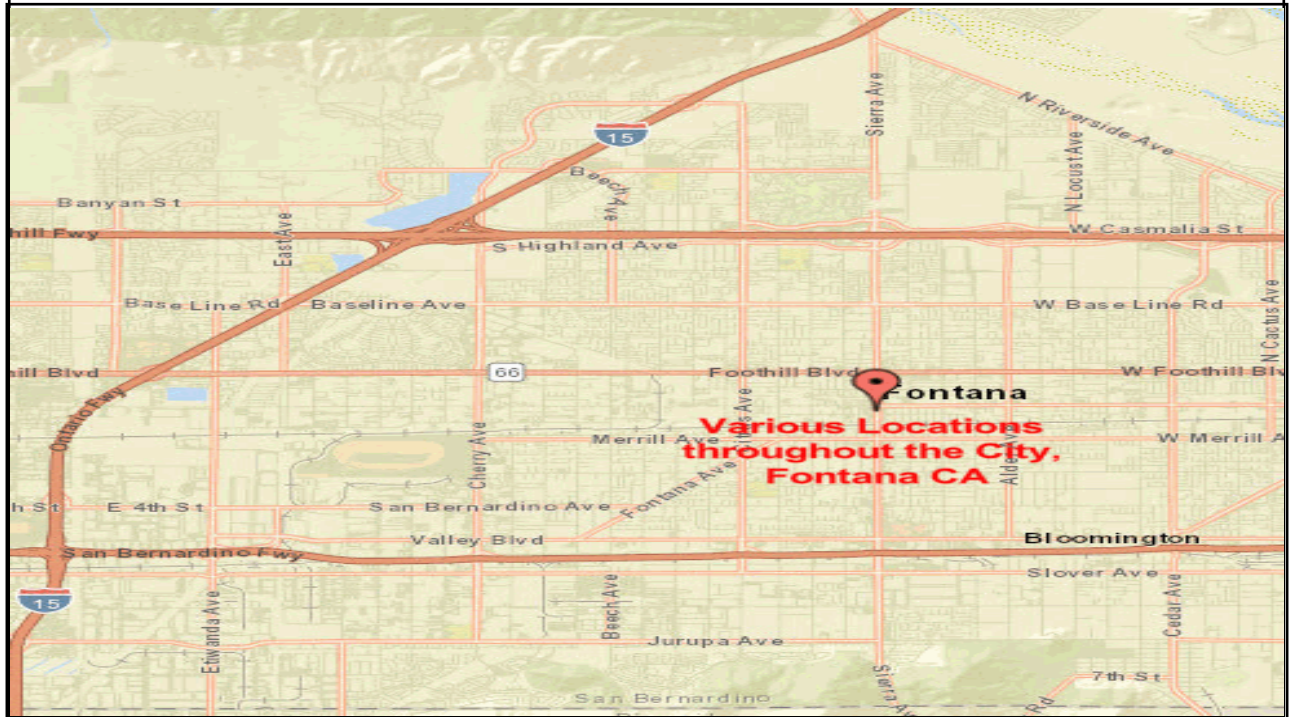
### Project Timeline

Project Start Date.....	Feb	2021
Project Design Start Date.....	Apr	2021
Row Acquisition Start Date.....		
Construction Start Date.....	Jul	2021
Project Completion Date.....	Sep	2021



## Project Location

Various Locations throughout the City



### Description of Improvements:

The scope of the project will install missing truck route signage along designated truck routes within the City and will upgrade street name signs at existing intersections.

### Justification or Significance of Improvements:

The project will allow better visibility of signage for all vehicular traffic especially truck traffic traveling through the City.

### Project Status:

The project began design in April 2021. Construction phase is expected to begin in July 2021 with an estimated completion date of September 2021.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000016	Estimated Total Project Cost:\$100,000	RTIP #: NOT APPLICABLE		
Project Title: TRUCK ROUTE AND STREET NAME SIGN	CIP Category: TRAFFIC	Department: ENGINEERING		
Project Manager: CHRIS SMETHURST	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: ACTIVE	Project Origination: NOT APPLICABLE	Benefit Area: Not Applicable		
Project costs current year costs. Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.				
Alternative Funding Source(s): Project to be fully funded by the Local Measure I Fund 246. AQMD Fund 241 could be considered as an alternative funding source.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36000016	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	5	0	0	0	0	0	0	0	0	0	5
CONSTRUCTION	0	95	0	0	0	0	0	0	0	0	95
<b>Total Project Costs</b>	<b>5</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	5	95	0	0	0	0	0	0	0	0	100
<b>Total Project Funding</b>	<b>5</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Annual Operating and Maintenance Costs in Thousands:	0	0	0	0	0	0	0	0	0
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The funding source to be used for Operating and Maintenance is fund .

Operating and Maintenance costs will be absorbed in existing budget: no additional O/M costs are associated with this project.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: VALLEY/ALMOND TRAFFIC SIGNAL  
 Project Number: 36003307

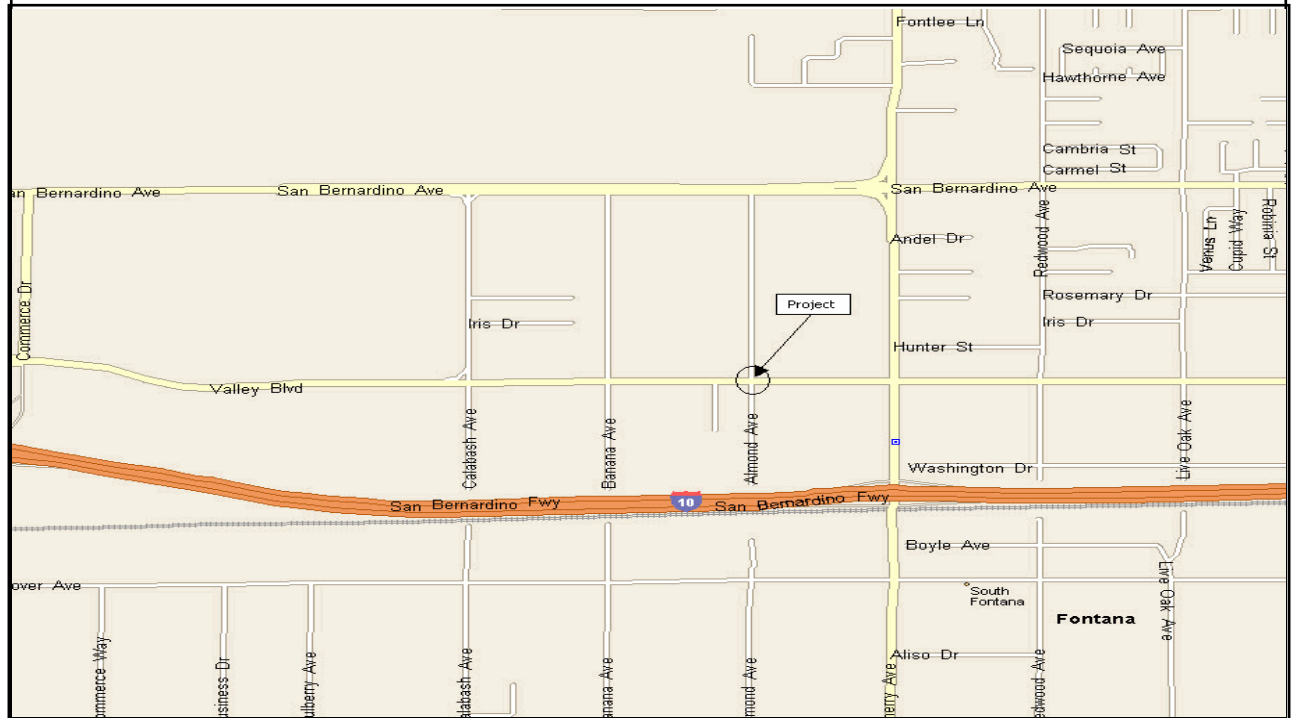
### Project Timeline

Project Start Date.....	Jul	2014
Project Design Start Date.....	Oct	2014
Row Acquisition Start Date.....		
Construction Start Date.....	May	2021
Project Completion Date.....	Jul	2021



## Project Location

### Valley Boulevard at Almond Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and intersection widening improvements.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in October 2014. Construction phase began in May 2021 with an estimated completion date of July 2021.

<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003307	Estimated Total Project Cost:\$1,487,770	RTIP #: NOT APPLICABLE
Project Title: VALLEY/ALMOND TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: JAZMINE PENA	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003307	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	86	37	0	0	0	0	0	0	0	0	123
CONSTRUCTION	1,020	97	0	0	0	0	0	0	0	0	1,117
DESIGN	35	0	0	0	0	0	0	0	0	0	35
ENVIRONMENTAL	0	26	0	0	0	0	0	0	0	0	26
LAND ACQUISITION/ROW	0	58	0	0	0	0	0	0	0	0	58
MISCELLANEOUS	122	1	0	0	0	0	0	0	0	0	123
UTILITIES	6	0	0	0	0	0	0	0	0	0	6
<b>Total Project Costs</b>	1,269	218	0	0	0	0	0	0	0	0	1,488

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	1,269	218	0	0	0	0	0	0	0	0	1,488
<b>Total Project Funding</b>	1,269	218	0	0	0	0	0	0	0	0	1,488

Annual Operating and Maintenance Costs in Thousands:	1	3	3	3	3	3	3	3	3	22
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: VALLEY/OLEANDER TRAFFIC SIGNAL

Project Number: 36003310

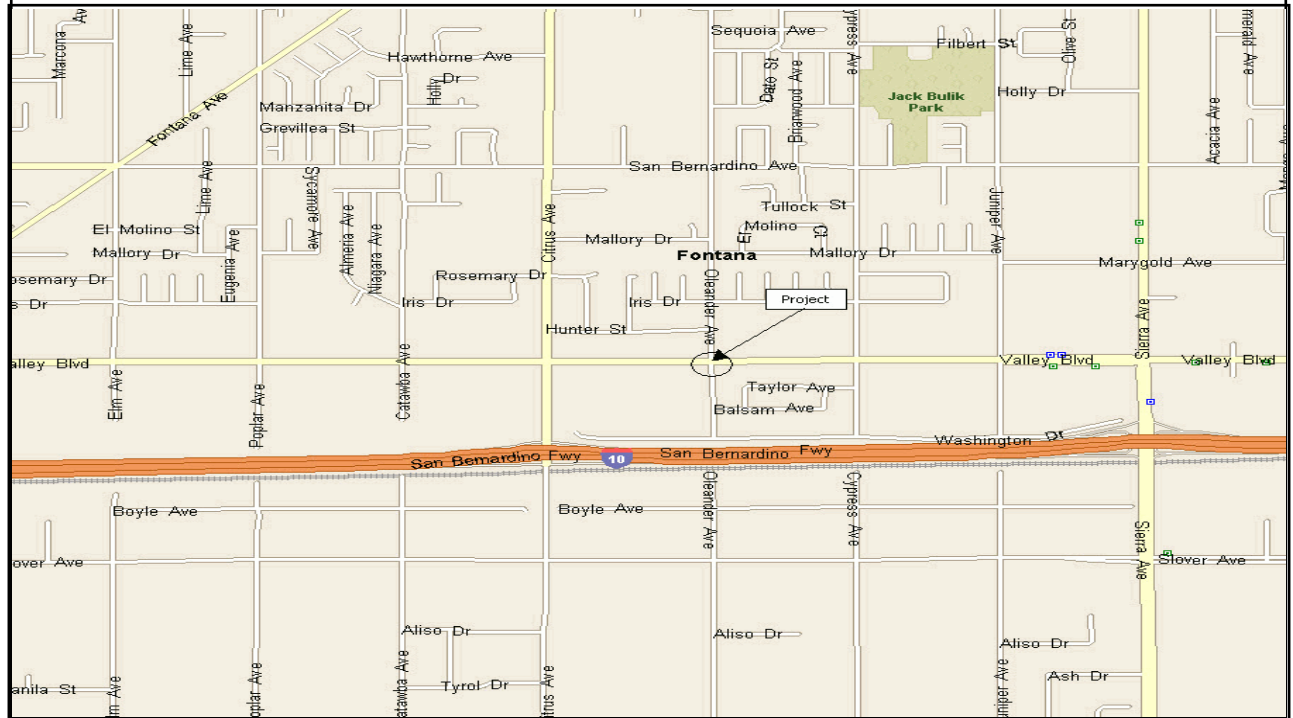
### Project Timeline

Project Start Date.....	Feb	2015
Project Design Start Date.....	Mar	2015
Row Acquisition Start Date.....	TBD	
Construction Start Date.....	Mar	2021
Project Completion Date.....	Jul	2021



## Project Location

### Valley Boulevard at Oleander Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting, and minor road improvements.

#### Justification or Significance of Improvements:

Improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections which meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The project is in the design phase. ROW acquisition has been completed. Construction management will be done in house. Construction began in March 2021 and is expected to be completed in July 2021.



<b>Project Description in Detail</b>	Project Priority 1 - 4	
	1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
	2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)

Project Number: 36003310	Estimated Total Project Cost:\$1,406,000	RTIP #: NOT APPLICABLE
Project Title: VALLEY/OLEANDER TRAFFIC SIGNAL	CIP Category: TRAFFIC	Department: ENGINEERING
Project Manager: ESTEPHANY MONROY	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area: Not Applicable

Project costs have been identified based on current year costs. Project is fully funded and will be completed within the fiscal year. Future appropriations will not be necessary.

Alternative Funding Source(s): Project funded by the Local Measure I Fund. No alternative funding sources necessary. AQMD Fund could be considered as an alternative.

The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure

Project Number 36003310	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	92	31	0	0	0	0	0	0	0	0	123
CONSTRUCTION	1,094	189	0	0	0	0	0	0	0	0	1,283
DESIGN	27	0	0	0	0	0	0	0	0	0	27
ENVIRONMENTAL	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	112	0	0	0	0	0	0	0	0	0	112
OTHER COSTS (CAP ACQ)	82	0	0	0	0	0	0	0	0	0	82
UTILITIES	58	0	0	0	0	0	0	0	0	0	58
<b>Total Project Costs</b>	<b>1,467</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,686</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	1,467	219	0	0	0	0	0	0	0	0	1,686
<b>Total Project Funding</b>	<b>1,467</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,686</b>

Annual Operating and Maintenance Costs in Thousands:	1	3	3	3	3	3	3	3	22
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The funding source to be used for Operating and Maintenance is fund 246.

Operating and Maintenance costs based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.

Other Notes Related to Project:

## Project Vicinity Map

Project Title: W LIBERTY PARKWAY/MILLER TS  
 Project Number: 3600002

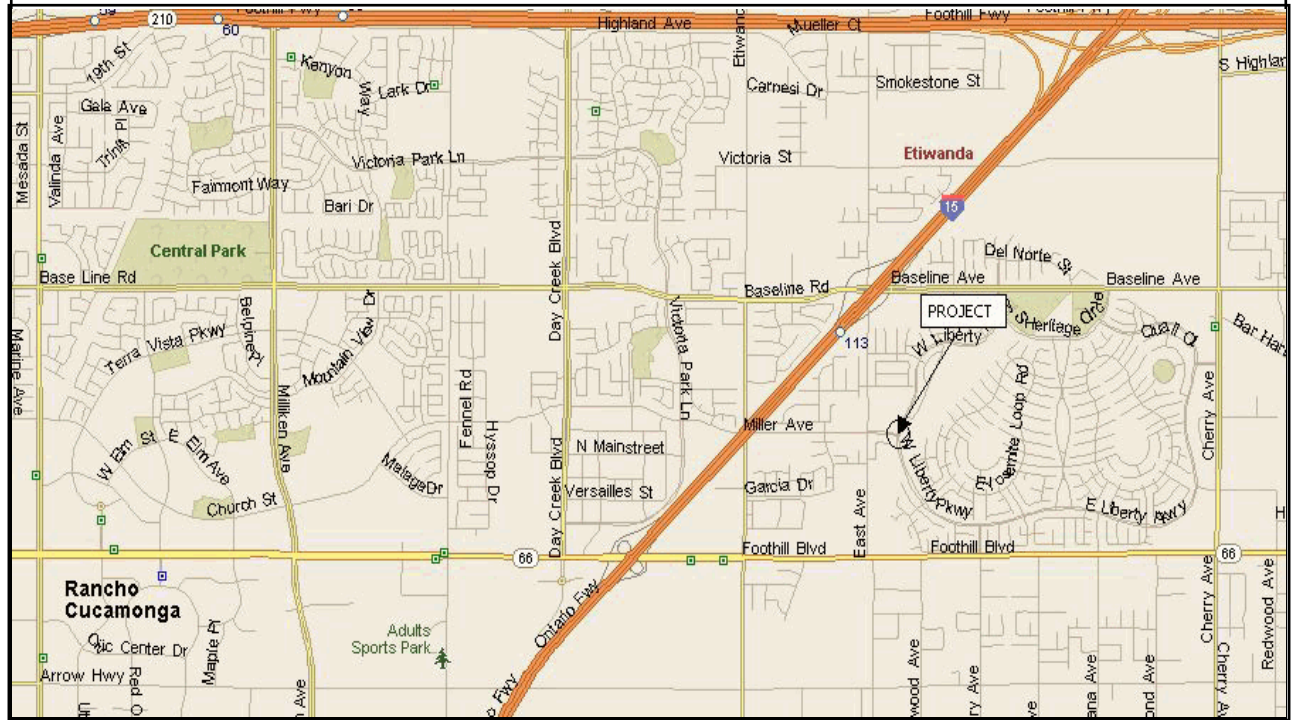
### Project Timeline

Project Start Date.....	May	2020
Project Design Start Date.....	Aug	2020
Row Acquisition Start Date.....	N/A	
Construction Start Date.....	Dec	2021
Project Completion Date.....	Apr	2022



## Project Location

### West Liberty Parkway at Miller Avenue



#### Description of Improvements:

The project scope consists of installing a new traffic signal, intersection lighting and minor roadway improvements.

#### Justification or Significance of Improvements:

The new traffic signal will improve intersection safety and circulation. The City of Fontana maintains a traffic signal priority list of intersections that meet the criteria set forth by the State of California for traffic signal installation. This location is on the City Wide Traffic Signal Priority List and is included in the Measure I Program.

#### Project Status:

The design phase began in August 2020. Construction phase is projected to begin in December 2021 with an estimated completion date of April 2022.

Project Description in Detail			Project Priority 1 - 4	
			1. ESSENTIAL(START 1 YR)	3. DESIRABLE(START 3-5 YRS)
			2. NECESSARY(START 1-3 YRS)	4. DEFERRABLE(START5-10 YRS)
Project Number: 36000002	Estimated Total Project Cost:\$730,000	RTIP #: NOT APPLICABLE		
Project Title: W LIBERTY PARKWAY/MILLER TS	CIP Category: TRAFFIC	Department: ENGINEERING		
Project Manager: KIMBERLY YOUNG	Project Priority: ESSENTIAL(START 1 YR)	General Plan Element: CIRCULATION		
Project Status: WORK IN PROGRESS	Project Origination: MEASURE I PROGRAM	Benefit Area:		
Project costs current year costs. Project costs are reviewed annually. Any additional appropriations needed will be based on projected costs at that time.				
Alternative Funding Source(s): City share of project is fully funded by Measure I Local funding.				
The Scheduling of this Capital Project meets City Council Goal # 6 - To invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion and by maintaining and improving the City's existing infrastructure				

Project Number 36000002	ITD Actuals & Enc. as of Jun 23' 21	Budget		Project Dollars in Thousands for Fiscal Years Ending June 30, ____							
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals	
ADMINISTRATION	4	13	0	0	0	0	0	0	0	0	17
CONSTRUCTION	0	654	0	0	0	0	0	0	0	0	654
DESIGN	43	0	0	0	0	0	0	0	0	0	43
ENVIRONMENTAL	16	0	0	0	0	0	0	0	0	0	16
<b>Total Project Costs</b>	<b>63</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>

Project Category	PY ITD Exp's	Carryover	Proposed		2023/24	2024/25	2025/26	2026/27	2027/28	2028/ Beyond	Totals
			2021/22	2022/23							
246-MEASURE I 2010-2040 LOCAL	63	667	0	0	0	0	0	0	0	0	730
<b>Total Project Funding</b>	<b>63</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>

Annual Operating and Maintenance Costs in Thousands:	---	0	0	0	0	0	0	0	0	0
The funding source to be used for Operating and Maintenance is fund 246.										
Operating and Maintenance costs are based on actual traffic signal operating and maintenance costs of \$3,000 per signalized intersection annually.										
Other Notes Related to Project:										



TMC Earmark Project

# CAPITAL IMPROVEMENT PROGRAM

## CITY OF FONTANA

FISCAL YEARS 2021/2022 – 2027/2028

### **Appendices**



**General Funds**

- 101** General Fund - to account for all financial resources traditionally associated with government, which are not required legally or by sound financial management to be accounted for in another fund.
- 102** City Technology - to account for financial resources set aside for technology related services and technology related equipment.
- 103** Facility Maintenance - to account for expenditures related to the maintenance and repair of City-owned facilities.
- 104** Office of Emergency Services (OES) - to account for the City's ongoing emergency preparedness training administered by the Police Department.
- 105** KFON - to capture 1% of the gross revenue pursuant to the franchise agreement between the City and Time Warner Cable which is set aside to provide the community with Public Education and Government Access Channel (PEG) equipment and peripheral funding. Funds can be used for non-personnel operating expenses, consultant services and projects that upgrade audio visual equipment and general channel services.
- 106** Self-Insurance - to account for financial resources set aside for personal liability, vehicle liability, unemployment and workers' compensation.
- 107** Retirees Medical Benefits - to account for financial resources set aside to pay for the monthly medical premiums of retired City of Fontana employees.
- 108** Supplemental Retirement - to account for financial resources set aside to pay for the safety employees who have elected to retire prior to the increase in the CALPERS 3% at 50 formula for safety employees.
- 110** General Fund Operating Projects - to account for non-capital projects funded by the General Fund.
- 125** Storm Water Compliance Fund - to comply with Storm Water regulations.

**Special Revenue Funds**

- 201** Municipal Services Fiscal Impact - to account for moneys paid by developers of new development projects to mitigate their negative impact on the City's services and General Fund.
- 203** AB2928 State Traffic Congestion Relief – to account for funds relative to a comprehensive transportation funding measure for almost \$5 billion in congestion relief, transportation system connectivity and goods movement projects. The bill also provides over \$1.4 billion in additional funds over five years for local street and road maintenance, transit operations and State Transportation Improvement Program projects.
- 210** Fontana Fire District – to account for costs associated with the Fontana Fire Protection District, a separate legal entity governed by California State Health and Safety Code for the purpose of providing fire suppression, emergency medical, fire prevention and education services within the City limits and unincorporated area with the City's Sphere of Influence.
- 211** FFD – Community Facilities District (CFD) 2202-2 - to account for special taxes levied on property developed after January 2, 2001 to finance fire protection and suppression services within the Community Facilities District.
- 222** Crime Prevention Seizure - to account for the receipt of 15% of Federal seizures from illegal narcotic activities, and the expenditure of such assets to fund crime prevention programs such as DARE.
- 223** Federal Asset Seizures - to account for the receipt of seized assets from illegal narcotic activities obtained through cooperation with Federal agencies and the expenditure of such assets for local law enforcement purposes.
- 224** State Asset Seizures - to account for the receipt of seized assets from illegal narcotic activities obtained through cooperation with State agencies and the expenditure of such assets for local law enforcement purposes.
- 225** Office of Traffic Safety - to account for alternative funding for traffic officers.
- 241** Air Quality Management District (AQMD) - to account for receipts from the South Coast Air Quality Management District used for the purpose of reducing air pollution from motor vehicles.
- 242** Traffic Congestion Relief (Measure I) - to account for the receipt of voter-approved (Measure I approved 1989) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.
- 243** Traffic Safety - to account for fines collected on vehicle code infractions and the use of expenditures for traffic safety purposes.

***Special Revenue Funds - continued***

- 244** Prop 1B – to account for funds received through the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 - A "Local Streets and Roads Improvement Allocation" provided to the city based on population; to be used on street improvement projects.
- 245** Measure I 2010-2040 Arterial – to account for the receipt of voter-approved (Measure I extended 2004) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.
- 246** Measure I 2010-2040 Local – to account for the receipt of voter-approved (Measure I extended 2004) tax revenue relating to the relief of traffic congestion through maintenance and upkeep of streets and highways.
- 281** Gas Tax - to account for receipts and expenditures of money apportioned by the State and Highway Code §'s 2105, 2106, 2107 and 2107.5. Gas Tax moneys can only be used to construct and maintain streets and highways.
- 282** Solid Waste Mitigation - to account for moneys paid by the County of San Bernardino to mitigate the increased volume of refuse disposed at the landfill located within the City of Rialto.
- 283** Road Maintenance and Rehab – to account for receipts and expenditures of money apportioned by the State under the Road Repair and Accountability Act of 2017 for road maintenance and rehabilitation projects for cities and counties.
- 290** Housing Successor Low/Mod Income Housing - to account for the former Redevelopment Agency's low and moderate income housing activities.
- 297** Housing Authority - Low/Mod Income Housing Fund - to account for the assets and activities transferred from the former Redevelopment Agency's low and moderate income housing fund.
- 299** Fontana Community Foundation – to account for the revenues and expenditures of the Fontana Community Foundation.
- 301** Grants - to account for miscellaneous Federal, State, and County grants requiring segregated fund accounting.
- 302** Economic Stimulus - to account for the economic stimulus moneys received from the Federal government under the American Recovery and Reinvestment Act requiring segregated fund accounting.
- 310** Fontana Fire District Grants - to account for Federal, State, and County grants requiring segregated fund accounting.

***Special Revenue Funds - continued***

- 321** Federal Law Enforcement Block Grant - to account for Federal block grant funds used to enhance policing services.
- 322** State COPS AB3229 Program - to account for State grant funds used to enhance policing services.
- 362** Housing and Community Development Block Grants (CDBG) - to account for the receipts and expenditures of the City's entitlements under Federal Community Development Block Grant (CDBG) programs of the U.S. Department of Housing and Urban Development (HUD).
- 363** Home Program - to account for the activity of improving the supply of high quality multifamily properties available to low income households at affordable rent levels.
- 365** Down Payment Assistance Program - to track expenditures for the HUD first time homebuyer assistance program.
- 381** Advance Funded State Grants - to account for State grants that are advance funded. The State requires interest tracking on these advanced funds.
- 385** After School Program - to account for after school programs funded through Proposition 49.
- 395** Landscape Maintenance District (LMD) #1 - to account for special benefit assessments levied on property owners for landscape maintenance in various zones throughout the City.
- 396** Landscape Maintenance District (LMD) #2 - to account for special benefit assessments levied on property owners in the Village of Heritage for landscape maintenance.
- 397** Landscape Maintenance District (LMD) #3-1 Empire Center - to account for special benefit assessments levied on property owners in the Empire Center area for landscape maintenance.
- 398** Landscape Maintenance District (LMD) #3 Hunter's Ridge - to account for special benefit assessments levied on property owners in Hunter's Ridge for landscape maintenance.
- 399** Local Lighting Maintenance District (LLMD) #3 Hunter's Ridge - to account for special assessments levied on property owners in the Hunter's Ridge area to pay for street lighting.

***Special Revenue Funds - continued***

- 401** Community Facilities District (CFD) #1 Southridge - to account for special taxes levied on property owners in Southridge Village for landscape maintenance, police and fire services.
- 403** Community Facilities District (CFD) #6-3a Bellgrove II - to provide maintenance of street lights, landscaping, parks and parkways.
- 404** Community Facilities District (CFD) #6-2 North Morningside - to provide maintenance of street lights, landscaping, parks and parkways.
- 405** Community Facilities District (CFD) #6-1 Stratham - to provide maintenance of street lights, landscaping, parks and parkways.
- 406** Community Facilities District (CFD) #6 The Landings - to provide maintenance of street lights, landscaping, parks and parkways.
- 407** Community Facilities District (CFD) #7 Country Club Estates - to provide maintenance of street lights, landscaping, parks and parkways.
- 408** Community Facilities District (CFD) #8 Presley - to provide maintenance of street lights, landscaping, parks and parkways.
- 409** Community Facilities District (CFD) #9M Morningside - to provide maintenance of street lights, landscaping, parks and parkways.
- 410** Community Facilities District (CFD) #10M Jurupa Industrial Center - to provide maintenance of street lights, landscaping, parks and parkways.
- 412** Community Facilities District (CFD) #12 Sierra Lakes - to provide maintenance of street lights, landscaping, parks and parkways.
- 413** Community Facilities District (CFD) #13M Summit Heights - to provide maintenance of street lights, landscaping, parks and parkways.



**Special Revenue Funds - continued**

- 414** Community Facilities District (CFD) #14M Sycamore Hills - to provide maintenance of street lights, landscaping, parks and parkways.
- 415** Community Facilities District (CFD) #15M Tract # 16158 - to provide maintenance of street lights, landscaping, parks and parkways.
- 416** Community Facilities District (CFD) #16M Ventana Point - to provide maintenance of street lights, landscaping, parks and parkways.
- 418** Community Facilities District (CFD) #18M Badiola Homes - to provide maintenance of street lights, landscaping, parks and parkways.
- 420** Community Facilities District (CFD) #20M Cottages - to provide maintenance of street lights, landscaping, parks and parkways.
- 421** Community Facilities District (CFD) #21M Western Division - to provide maintenance of street lights, landscaping, parks and parkways.
- 423** Community Facilities District (CFD) #23 CDS Homes - to provide maintenance of street lights, landscaping, parks and parkways.
- 424** Community Facilities District (CFD) #24M - to provide maintenance of street lights, landscaping, parks and parkways.
- 425** Community Facilities District (CFD) #25M - to provide maintenance of street lights, landscaping, parks and parkways.
- 427** Community Facilities District (CFD) #27M - to provide maintenance of street lights, landscaping, parks and parkways.
- 428** Community Facilities District (CFD) #28M - to provide maintenance of street lights, landscaping, parks and parkways.
- 429** Community Facilities District (CFD) #29M - to provide maintenance of street lights, landscaping, parks and parkways.
- 430** Community Facilities District (CFD) #30M - to provide maintenance of street lights, landscaping, parks and parkways.

**Special Revenue Funds - continued**

- 431** Community Facilities District (CFD) #31 Citrus Heights North - to provide maintenance of street lights, landscaping, parks and parkways.
- 432** Community Facilities District (CFD) #32M - to provide maintenance of street lights, landscaping, parks and parkways.
- 433** Community Facilities District (CFD) #33M Empire Lighting - to provide maintenance of street lights, landscaping, parks and parkways.
- 434** Community Facilities District (CFD) #34M Empire Detention Basin - to provide maintenance of street lights, landscaping, parks and parkways.
- 435** Community Facilities District (CFD) #35M - to provide maintenance of street lights, landscaping, parks and parkways.
- 436** Community Facilities District (CFD) #36M - to provide maintenance of street lights, landscaping, parks and parkways.
- 437** Community Facilities District (CFD) #37 Montelago - to provide maintenance of street lights, landscaping, parks and parkways.
- 438** Community Facilities District (CFD) #38M - to provide maintenance of street lights, landscaping, parks and parkways.
- 439** Community Facilities District (CFD) #39M - to provide maintenance of street lights, landscaping, parks and parkways.
- 440** Community Facilities District (CFD) #40M - to provide maintenance of street lights, landscaping, parks and parkways.
- 441** Community Facilities District (CFD) #41M - to provide maintenance of street lights, landscaping, parks and parkways.
- 442** Community Facilities District (CFD) #42M - to provide maintenance of street lights, landscaping, parks and parkways.
- 444** Community Facilities District (CFD) #44M - to provide maintenance of street lights, landscaping, parks and parkways.
- 445** Community Facilities District (CFD) #45M - to provide maintenance of street lights, landscaping, parks and parkways.
- 446** Community Facilities District (CFD) #46M - to provide maintenance of street lights, landscaping, parks and parkways.

***Special Revenue Funds - continued***

- 447** Community Facilities District (CFD) #47M - to provide maintenance of street lights, landscaping, parks and parkways.
- 448** Community Facilities District (CFD) #48M - to provide maintenance of street lights, landscaping, parks and parkways.
- 449** Community Facilities District (CFD) #49M - to provide maintenance of street lights, landscaping, parks and parkways.
- 450** Community Facilities District (CFD) #50M - to provide maintenance of street lights, landscaping, parks and parkways.
- 451** Community Facilities District (CFD) #51M - to provide maintenance of street lights, landscaping, parks and parkways.
- 453** Community Facilities District (CFD) #53M - to provide maintenance of street lights, landscaping, parks and parkways.
- 454** Community Facilities District (CFD) #54M - to provide maintenance of street lights, landscaping, parks and parkways.
- 455** Community Facilities District (CFD) #55M - to provide maintenance of street lights, landscaping, parks and parkways.
- 456** Community Facilities District (CFD) #56M - to provide maintenance of street lights, landscaping, parks and parkways.
- 457** Community Facilities District (CFD) #57M - to provide maintenance of street lights, landscaping, parks and parkways.
- 458** Community Facilities District (CFD) #58M - to provide maintenance of street lights, landscaping, parks and parkways.
- 459** Community Facilities District (CFD) #59M - to provide maintenance of street lights, landscaping, parks and parkways.
- 460** Community Facilities District (CFD) #60M - to provide maintenance of street lights, landscaping, parks and parkways.
- 461** Community Facilities District (CFD) #61M - to provide maintenance of street lights, landscaping, parks and parkways.
- 462** Community Facilities District (CFD) #62M - to provide maintenance of street lights, landscaping, parks and parkways.
- 463** Community Facilities District (CFD) #63M - to provide maintenance of street lights, landscaping, parks and parkways.
- 464** Community Facilities District (CFD) #64M - to provide maintenance of street lights, landscaping, parks and parkways.

***Special Revenue Funds - continued***

- 465** Community Facilities District (CFD) #65M - to provide maintenance of street lights, landscaping, parks and parkways.
- 467** Community Facilities District (CFD) #67M - to provide maintenance of street lights, landscaping, parks and parkways.
- 468** Community Facilities District (CFD) #68M - to provide maintenance of street lights, landscaping, parks and parkways.
- 469** Community Facilities District (CFD) #69M - to provide maintenance of street lights, landscaping, parks and parkways.
- 470** Community Facilities District (CFD) #70M Avellino – to provide maintenance of street lights, landscaping, parks and parkways.
- 471** Community Facilities District (CFD) #71M Sierra Crest – to provide maintenance of street lights, landscaping, parks and parkways.
- 472** Community Facilities District (CFD) #72M – to provide maintenance of street lights, landscaping, parks and parkways.
- 473** Community Facilities District (CFD) #73M – to provide maintenance of street lights, landscaping, parks and parkways.
- 474** Community Facilities District (CFD) #74M – to provide maintenance of street lights, landscaping, parks and parkways.
- 475** Community Facilities District (CFD) #75M – to provide maintenance of street lights, landscaping, parks and parkways.
- 476** Community Facilities District (CFD) #76M – to provide maintenance of street lights, landscaping, parks and parkways.
- 477** Community Facilities District (CFD) #77M – to provide maintenance of street lights, landscaping, parks and parkways.
- 478** Community Facilities District (CFD) #78M – to provide maintenance of street lights, landscaping, parks and parkways.
- 479** Community Facilities District (CFD) #79M – to provide maintenance of street lights, landscaping, parks and parkways.
- 480** Community Facilities District (CFD) #80M – to provide maintenance of street lights, landscaping, parks and parkways.
- 481** Community Facilities District (CFD) #81M – to provide maintenance of street lights, landscaping, parks and parkways.

**Special Revenue Funds - continued**

- 483** Community Facilities District (CFD) #83M – to provide maintenance of street lights, landscaping, parks and parkways.
- 484** Community Facilities District (CFD) #84M – to provide maintenance of street lights, landscaping, parks and parkways.
- 485** Community Facilities District (CFD) #85 The Meadows – to provide maintenance of street lights, landscaping, parks and parkways.
- 486** Community Facilities District (CFD) #86 Etiwanda Ridge – to provide maintenance of street lights, landscaping, parks and parkways.
- 488** Community Facilities District (CFD) #88 Sierra Crest II – to provide maintenance of street lights, landscaping, parks and parkways.
- 489** Community Facilities District (CFD) #89 Bellrose – to provide maintenance of street lights, landscaping, parks and parkways.
- 490** Community Facilities District (CFD) #90 Summit at Rosena – to provide maintenance of street lights, landscaping, parks and parkways.
- 491** Community Facilities District (CFD) #91M – to provide maintenance of street lights, landscaping, parks and parkways.
- 492** Community Facilities District (CFD) #92M – to provide maintenance of street lights, landscaping, parks and parkways.
- 493** Community Facilities District (CFD) #93M – to provide maintenance of street lights, landscaping, parks and parkways.
- 494** Community Facilities District (CFD) #94M – to provide maintenance of street lights, landscaping, parks and parkways.
- 495** Community Facilities District (CFD) #95 Summit at Rosena II– to provide maintenance of street lights, landscaping, parks and parkways.



***Special Revenue Funds - continued***

- 497** Community Facilities District (CFD) #97M – to provide maintenance of street lights, landscaping, parks and parkways.
- 498** Community Facilities District (CFD) #98M – to provide maintenance of street lights, landscaping, parks and parkways.
- 501** Community Facilities District (CFD) #101M – to provide maintenance of street lights, landscaping, parks and parkways.
- 502** Community Facilities District (CFD) #102M – to provide maintenance of street lights, landscaping, parks and parkways.

***Capital Project Funds***

- 601** Capital Reinvestment - to account for moneys transferred from the General Fund to be expended on discretionary infrastructure projects.
- 602** Capital Improvement - to account for moneys expended, from outside Agencies, on miscellaneous capital improvements.
- 603** Future Capital Projects - to account for capital improvement reimbursements from the San Bernardino County Transportation Authority (SBCTA) and the City to be used for general infrastructure improvements throughout the City.
- 610** Fire Capital Project - to account for moneys expended on capital improvements and equipment replacement for the Fontana Fire Protection District.
- 620** San Sevaine Flood Control - to account for flood control fees collected for the construction of flood control improvements in the San Sevaine Area.
- 621** Upper Etiwanda Flood Control – to account for flood control fees collected for the construction of flood control improvements.
- 622** Storm Drainage - to account for receipts from drainage fees imposed on developers for the purpose of constructing storm drainage facilities within the City limits.
- 623** Sewer Expansion - to account for developer impact fees used by the Inland Empire Utilities Agency for the expansion and construction of sewer treatment facilities.

**Capital Project Funds – continued**

- 630** Circulation Mitigation - to account for developer impact fees expended for traffic studies, planning, and construction of traffic flow improvements.
- 631** Fire Assessment - to account for developer impact fees expended for fire prevention and protection.
- 632** General Government - to account for developer impact fees used for the capital construction of City facilities.
- 633** Landscape Improvements - to account for development impact fees used to improve public landscaping City-wide.
- 634** Library Capital Improvement - to account for developer impact fees to be used for the construction of library facilities.
- 635** Parks Development - to account for receipts and expenditures from park development fees for new parks and renovation of existing parks.
- 636** Police Capital Facilities - to account for development impact fees to fund capital improvements of police facilities and equipment.
- 637** Underground Utilities - to account for developer fees used for offsetting the cost of relocating electrical and cable lines underground to enhance the appearance and the safety of the community.
- 650** Community Facilities District (CFD) #2 Village of Heritage – to account for bond proceeds used to finance infrastructure improvements in the Village of Heritage CFD.
- 651** Community Facilities District (CFD) #3 Hunters Ridge – to account for bond proceeds used to finance infrastructure improvements in the Hunters Ridge CFD.
- 652** Community Facilities District (CFD) #70 Avellino – to account for bond proceeds used to finance infrastructure improvements in the Avellino CFD.
- 656** Community Facilities District (CFD) #22 Sierra Hills South – to account for bond proceeds used to finance infrastructure improvements in the Sierra Hills South CFD.

**Capital Project Funds – continued**

- 657** Community Facilities District (CFD) #31 Citrus Heights North – to account for bond proceeds used to finance infrastructure improvements in the Citrus Heights North CFD.
- 658** Community Facilities District (CFD) #37 Montelago – to account for bond proceeds used to finance infrastructure improvements in the Montelago CFD.
- 659** Community Facilities District (CFD) #70 Avellino – to account for bond proceeds used to finance infrastructure improvements in the Avellino CFD.
- 660** Community Facilities District (CFD) #71 Sierra Crest – to account for bond proceeds used to finance infrastructure improvements in the Sierra Crest CFD.
- 661** Community Facilities District (CFD) #80 Bella Strada – to account for bond proceeds used to finance infrastructure improvements in the Bell Strada CFD.
- 662** Community Facilities District (CFD) #81 Gabriella – to account for bond proceeds used to finance infrastructure improvements in the Gabriella CFD.
- 663** Community Facilities District (CFD) #74B Citrus/Summit – to account for bond proceeds used to finance infrastructure improvements in the Citrus/Summit CFD.
- 664** Community Facilities District (CFD) #86 Etiwanda Ridge – to account for bond proceeds used to finance infrastructure improvements in the Etiwanda Ridge CFD.
- 666** Community Facilities District (CFD) #88 Sierra Crest II – to account for bond proceeds used to finance infrastructure improvements in the Sierra Crest II CFD.
- 687** Community Facilities District (CFD) #89 Belrose – to account for bond proceeds used to finance infrastructure improvements in the Belrose CFD.

**Proprietary Funds**

- 697** Fontana Housing Authority - to account for costs associated with the Housing Authority, a separate legal entity governed by California State Housing Authority law. The Housing Authority uses funds from the Fontana Redevelopment Agency's Low and Moderate- Income Housing Fund and Federal Department of Housing and Urban Development Program Grants to actively improve and develop quality neighborhoods and housing opportunities throughout the City of Fontana.
- 701** Sewer Maintenance and Operation - to account for the maintenance and operation of the sewer system, which is funded by user charges and other fees.
- 702** Sewer Capital - to account for the City's association with the Fontana wastewater facility. To account for the ongoing expansion of the sewer system which is funded by connection charges and other fees.
- 703** Sewer Replacement - to account for funds reserved for the eventual replacement of the City's sewer system.
- 710** Water Utility - to account for the City's water operations.
- 751** Fleet Operations - to account for motor vehicle services provided to the City's fleet used by the various departments.

*(All entries are alphabetized by letter rather than by word so that multiple-word terms are treated as single words. In order to gain a fuller understanding of a term, it will sometimes help to refer to the definition of another term. In these cases, the additional term is printed in SMALL CAPITALS).*

**A-87 Cost Allocation Plan**, is a circular published by the Federal Government's Office of Management and Budget (OMB) that establishes principles and standards for determining costs applicable to Federal grants, contracts, and other agreements. These principles and standards recognize "Total Cost" as allowable direct cost plus allowable indirect costs, less applicable credits. The significant difference between this plan and a "Full Cost Allocation Plan" is that "Legislative" costs are not allowable under the A-87 plan.

**Account**, assets, liabilities, income and expenses as represented by individual ledger pages to which debit and credit entries are chronologically posted to record changes in value. Examples are cash, accounts receivable, accrued interest and expenses.

**Account Number**, numeric identification of the account.

**Accrual Basis or Accrual Method**, accounting method whereby income and expense items are recognized as they are earned or incurred, even though they may not yet have been received or actually paid in cash. The alternative is Cash Basis. The City of Fontana uses the widely recognized method of a "Modified Accrual". Method depends on the Fund.

**Actual Cost**, amount paid for an asset; not its market value, insurable value, or retail value. It generally includes freight-in and installation costs, but not interest on the debt to acquire it.

**Administrative Expense**, often grouped with General Expenses, expenses that are not as easily associated with a specific function as are direct costs of manufacturing, selling or providing services. It typically includes expenses of the headquarters office and accounting.

**Adopted Budget**, a budget which typically has been reviewed by the public and "Adopted" (approved) by the legislature prior to the start of the fiscal year. The legal authority to expend money for specified purposes in the fiscal year time period.

**Ad Valorem**, Latin for according to value. An ad valorem tax is assessed on the value of goods or property; not on the quantity, weight, extent, etc.

**Agency Fund**, A fund normally used to account for assets held by a government as an agent for individuals, private organizations, or other governments and/or other funds.



**Allocable Costs**, are costs that are allocable to a particular cost objective to the extent of benefits received by such objective.

**Appropriation**, is the legal authority to expend up to a certain amount of funds during the budget period. For most local governments, the ADOPTED BUDGET document is the source for all or most appropriations.

**Audit**, an examination of systems, procedures, programs and financial data. The end product of an audit is a report issued by an independent auditor describing how well a local government's financial statements describe its financial condition and the results of its operations.

**Bond**, an interest-bearing promise to pay a specified sum of money. The principle amount due on a specific date.

**Budget**, is a financial plan, including estimated revenues and expenditures, for a specific period of time. The ADOPTED BUDGET is approved by the legislature prior to the start of the fiscal year; a REVISED BUDGET may be approved during the fiscal year if necessary.

**Budget Document**, the governmental entities detailed financial plan of estimated revenues and expenditures for a specific period of time, normally for 12 months.

**Budget Unit**, an eight digit number assigned to separate entities of a business of which to track costs or a ten digit number assigned to separate entities of a project of which to track costs.

**Budget Year**, is the FISCAL YEAR for which the budget is being considered; fiscal year following the CURRENT YEAR.

**Calendar Year**, continuous period beginning January 1 and ending December 31. This may differ from an organization's FISCAL YEAR.

**Capital Expenditure** (Capital Outlay), an acquisition or an improvement (as distinguished from a repair) that will have a life of more than one year and costs more than \$5,000.00.

**Capital Improvement Program (CIP)**, a comprehensive plan which projects the capital needs of the community. Capital improvement plans are essential to sound infrastructure and financial planning. The annual capital budget is derived from the long-term CIP.

**Capital Project**, typically a project, \$100,000 or more, that seeks to improve the overall infrastructure of an organization, agency, or even of an historic building. These projects can include renovations, new constructions, major purchases or maintenance.

**Capital Project Funds**, contain money restricted for construction and acquisition of major capital facilities.

**Carryover or Carry Forward**, process of carrying a budgeted and encumbered item from the current fiscal year to the next fiscal year.

**Cash Basis or Cash Method**, is an accounting method that recognizes income and deductions when money is received or paid.

**Community Development Block Grant (CDBG)**, funds allocated to local government from the federal government based on a formula, but required to be applied for and used within a broad function of areas such as community development.

**Comprehensive Annual Financial Report (CAFR)**, official annual financial report of a government.

**Consumer Price Index (CPI)**, measure of change in consumer prices, as determined by a monthly survey of the U.S. Bureau of Labor Statistics. Many pension and employment contracts are tied to changes in consumer prices as protection against inflation and reduced purchasing power. Among the CPI components are the costs of housing, food, transportation, and electricity. Also known as the cost-of-living index.

**Contingency**, a budgetary reserve set aside for emergency or unanticipated expenditures.

**Contingency Fund**, amount reserved for a possible loss.

**Contractual Services**, a series of OBJECT CODES which include the expense of services procured independently by contract or agreement with person, firms, corporations or other governmental units.

**Cost Accounting**, is the continuous process of analyzing, classifying, recording and summarizing cost data within the confines and controls of a formal cost accounting system and reporting them to users on a regular basis.

**Cost Allocation Plan**, the documentation identifying, accumulating, and distributing allowable costs under grants and contracts together with the allocation method used.

**Cost Approach**, method of appraising property based on adding the reproduction cost of improvements, less depreciation, to the market value of the site.

**Cost Basis**, original price of an asset, used in determining depreciation and capital gains or losses. It usually is the purchase price, but in the case of an inheritance or gift is the market value of the asset at the time of receipt.

**Cost of Living Allowance (COLA)**, adjustment of wages designed to offset changes in the cost of living, usually as measured by the CONSUMER PRICE INDEX. COLA's are key bargaining issues in labor contracts and are politically sensitive elements of social security payments and federal pensions because they affect millions of people.

**Current Cost**, present market value of a product or asset, as contrasted with its acquisition cost.

**Current Year**, is the FISCAL YEAR in process.

**Debt Service Fund**, a fund established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**Deficit**, (1) Insufficiency in an account or number, whether as the result of defaults and misappropriations or of mistakes or shrinkage in value. (2) Excess of the government's spendings over its REVENUES.

**Deflation**, decline in the prices of goods and services. Deflation is the reverse of INFLATION; it should not be confused with disinflation which is a slowing down in the rate of price increases.

**Demand**, economic expression of desire, and ability to pay, for goods and services. Demand is neither need nor desire, the essence of demand is the willingness to exchange value (goods, labor, money) for varying amounts of goods or services, depending upon the price asked.

**Department**, an element of an organization. The City of Fontana regards Departments as the highest level of summary within the organization. These Departments consist of the lower levels of Divisions and Programs.

**Depreciation**, loss in value of an asset, whether due to physical changes, obsolescence, or factors outside of the asset.

**Designated Fund Balance**, Managements' intended use of available expendable financial resources in governmental funds reflecting actual land approved by the City Council.

**Development**, in real estate, process of placing improvements on or to a parcel of land; projects where such improvements are being made. Such improvements may include drainage, utilities, subdividing, access, buildings, and any combination of these elements.

**Direct Costs**, labor and materials that can be identified in the product or SERVICE provided.

**Direct Labor**, cost of personnel that can be identified in the product or SERVICE, such as SALARY of the person who provides the direct service.

**Discretionary Cost**, costs changed easily by management decisions such as advertising, repairs and maintenance, and research and development; also called managed costs.

**Division**, an organizational element, below Department and above Programs in the City of Fontana's organizational hierarchy.

**Division Overhead**, the cost of the DIVISION'S INDIRECT LABOR and material/supplies divided by the DIVISIONS DIRECT SALARY AND WAGES cost. The result is expressed as a percentage to be applied to direct salary and wages.

**Economic Growth Rate**, rate of change in the Gross National Product (GNP) as expressed in an annual percentage. If adjusted for inflation, it is called the *real economic growth rate*.

**Economies of Scale**, reduction of the costs of production of goods due to increasing the size of the producing entity and the share of the total market for the goods. For example, the largest auto producer may be able to produce a given car for a lower cost than any of its competitors.

**Efficiency**, measure of productivity relative to the input of human and other resources; originally a measure of the effectiveness of a machine in terms of the ratio of work output to energy input.

**Encumbrance**, obligations in the form of purchase orders, contracts or other commitments. They cease to be encumbrances when paid, canceled or when the actual liability is set up.

**Enterprise Funds**, contain financial records of self-supporting operations such as Sewer Operations.

**Expenditure**, is the disbursement of money to cover the expenses of a governmental agency's operations. Expenditures relate to the acquisition of goods and services while expenses relate to the utilization of goods and services.

**Expense**, the actual use of resources, rather than the acquisition of goods and services. Cost incurred in operating and maintaining property.

**Fee**, cost of service.

**Fiduciary Funds**, are one of the three types of funds utilized by government agencies. These are also referred to as Trust and Agency Funds. These funds account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

**Fiscal Year (FY)**, is the 12 month period in which a governmental agency operates. The fiscal year (FY) for the City of Fontana begins July 1 and ends June 30.

**Fixed Cost**, a cost that remains constant regardless of volume or demand. Fixed costs include salaries, interest expense, rent, depreciation, and insurance expenses.

**Fringe Benefits**, compensation that an employer contributes to its employees such as social security, retirement, life/health insurance, or training supplements. Fringe benefits can be either mandatory, such as social security contributions, or voluntary, such as retirement and health insurance benefits. This COST ALLOCATION PLAN specifically defines FRINGE BENEFITS as the OBJECT CODES that start with the number 7100, specifically: PERS Retirement, CAFETERIA BENEFIT PLAN, FICA Hospitalization and Worker's Compensation.

**Fringe Benefit Rate**, the COST ALLOCATION PLAN expresses this percentage rate based on the calculation of FRINGE BENEFIT costs divided by SALARY & WAGES costs.

**Full Cost Allocation Plan**, allocates all indirect costs to using organizations, in contrast to the A-87 method which excludes "Legislative" costs from the indirect cost pool.

**Fund**, a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources together with related liabilities and residual equities or balances and changes therein which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restriction, or limitations. There are three types of funds utilized by government agencies: GOVERNMENTAL, PROPRIETARY and FIDUCIARY.

**Fund Accounting**, system used by nonprofit organizations, particularly governments. Since there is no profit motive, accountability is measured instead of profitability. The main purpose is stewardship of financial resources received and expended in compliance with legal requirements. Financial reporting is directed at the public rather than investors.

**Fund Balance**, the balance of net financial resources that are spendable or available for appropriation.

**General and Administrative Expense (G & A)**, the cost of administration that operates in an indirect manner. Specially such indirect services as accounting, payroll, human resources and building use are part of the G&A expense.



**General Fund**, accounts for such general revenue sources as taxes, fines, licenses and fees. One General Fund exists per government and is usually the largest fund utilized.

**General Obligation Bond or GO Bonds** are usually limited by state law as to the amount as well as the length of indebtedness that a government can have. These "Full Faith and Credit" bonds are secured by all of the financial assets of the local government, including property taxes.

**Generally Accepted Accounting Principles (GAAP)**, conventions, rules and procedures that define accepted accounting practice, including broad guidelines as well as detailed procedures.

**Government Accounting**, principles and procedures in accounting for federal, state and local governmental units. The National Council on Governmental Accounting establishes rules. Unlike commercial accounting for corporations, encumbrances and budgets are recorded in the accounts. Assets of a governmental unit are restricted for designated purposes.

**Government Enterprise**, governmentally sponsored business activity. A utility plant may be a government enterprise, which raises revenue by charging for its services.

**Government Funds**, this category of funds account for all records of operations not normally found in business; GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS and CAPITAL PROJECT FUNDS are subsets of this category.

**Grant**, restricted funding source for a project.

**Historical Cost**, actual expenses incurred during the previous fiscal years and is the basis for how trends are determined. Accounting principle requiring that all financial statement items be based on original cost or acquisition cost.

**Hourly Billing Rate**, the rate of a position on an hourly schedule including the cost of the positions hourly SALARY plus the hourly FRINGE BENEFITS costs, plus the DIVISION or DEPARTMENT OVERHEAD costs plus the City's GENERAL AND ADMINISTRATIVE costs. This "TOTAL" labor cost per hour is used to determine various costs of services provided to the public.

**Indirect Cost**, costs which cannot be easily seen in the product or service. Electricity, hazard insurance on the building, and data processing costs are examples of this.

**Indirect Labor**, wages and related costs of support for administrative employees whose time is not charged directly to the project or service. The efforts of these personnel benefit many of the products or services and direct charging to the project is not realistic.

**Indirect Overhead**, narrower term than INDIRECT COSTS, referring to OVERHEAD items only.

**Inflation**, rise in the prices of goods and services, as happens when spending increases relative to the supply of goods on the market.

**Infrastructure**, support structures within a DEVELOPMENT; i.e., streets, curbs, gutters, storm drains, street lighting, etc. Sometimes financed by special assessment or Mello-Roos bonds.

**Internal Service Funds**, account for the financing of goods or services provided by one department or agency to other departments or governmental agencies on a cost reimbursement basis.

**Low/Moderate Housing**, prior to February 1, 2012, State law required that 20% of gross Redevelopment tax increment be set aside to fund housing opportunities for low and moderate-income families.

**Maintenance**, necessary care and management of equipment and operations. All mechanical equipment and organizations need continual maintenance to forestall the total breakdown of the system.

**Modified Accrual Basis**, governmental accounting method. Revenue is recognized when it becomes available and measurable.

**Motor Vehicle In Lieu**, State subvention revenue calculated annually by the State on a per capita basis.

**Net**, figure remaining after all relevant deductions have been made from the gross amount; to arrive at the difference between positive and negative amounts.

**Object Codes**, are specific numerical classifications for which money is allocated for disbursements.

**Operating Budget**, plans of current expenditures and the proposed means of financing them. The annual operating budget is the primary means by which most of the financing, acquisition, spending and service delivery activities of a government are controlled.

**Operating Expense**, a series of object codes which include expenditures for goods and services which primarily benefit the current period and are not defined as personnel services, contractual services or capital outlays.

**Operational Audit**, process to determine ways to improve production and services. Contrast external audit, which relates to financial statements.

**Operations & Maintenance**, supplies and other materials used in the normal operations of City department. Includes items such as books, maintenance materials and contractual services.

**Organization**, organized structure of roles and responsibilities functioning to accomplish predetermined objectives.

**Organization Chart**, chart showing the interrelationships of positions within an organization in terms of authority and responsibilities. There are basically three patterns of organization: line organization, functional organization and line and staff organization.

**Overhead**, indirect expenses of running an organization not directly associated with a particular item of service. For example, wages paid to an employee providing a service and the costs of the required materials for performing the service are DIRECT COSTS. Electricity, and building insurance are overhead expenses. By applying a factor called the burden rate, cost accounting attempts to allocate OVERHEAD, where possible, to the cost of the services provided.

**Overtime**, time worked in excess of an agreed upon time for normal working hours by employees. Hourly or non exempt employees must be compensated at the rate of one and one-half their normal hourly rate for overtime work beyond 40 hours in a workweek. Working on holidays or weekends is sometimes referred to as overtime work.

**Payroll**, aggregate periodic amount an organization pays its workers, lists of employees and their compensation.

**Per Capita**, by or for each individual. Anything figured per capital is calculated by the number of individuals involved and is divided equally among all. For example, if property taxes total \$1 million in a city and there are 10,000 inhabitants, the per capita property tax is \$100.

**Period**, interval of time as long or short as fits the situation.

**PERS**, Public Employees Retirement System, a mandatory fringe benefit for City employees.

**Personnel Services Costs**, a category summarizing OBJECT CODES of SALARY AND WAGES and FRINGE BENEFIT COSTS.

**Prepaid Expense**, amounts that are paid prior to the period they cover. Such expenses often include insurance and rent.

**Prior Year**, is the FISCAL YEAR preceding the CURRENT YEAR.

**Project**, a specified task requiring a concentrating effort. Under the project will be a job usually identifying a specific area of improvement and funding.

**Projection**, estimate of future performance made by economists, corporate planners and credit and securities analysts, typically using historic trends and other assumed input.

**Proprietary Funds** are one of three major fund types. These funds account for records of operations similar to those found in a business, such as Enterprise funds and Internal Service funds.

**Pro Rata**, proportionate allocation. For example, a pro rata property tax rebate might be divided proportionately (prorated) among taxpayers based on their original assessments, so that each gets the same percentage.

**Purchase**, acquisition that is bought, as contrasted with an exchange, gift, donation or inheritance.

**Redevelopment Agency (RDA)**, was a separate legal entity governed by the California Community Development Law. Effective January 31, 2012, all redevelopment agencies in the State of California were dissolved pursuant to AB 1X 26.

**Resolution**, (1) in general, expression of desire or intent. (2) legal order by a government entity.

**Revenue**, is the money received by a governmental agency to operate. Also referred to as collections or receipts.

**Revenue Sources**, are specific areas from which revenue is derived, i.e. ad valorem taxes, utility users tax, etc.

**Rollover**, similar to carryover, yet used primarily in adjusting anticipated or budgeted amounts in future years to actual amounts.

**Salary**, regular compensation received by an employee as a condition of employment. Salaries are composed of basic wage and performance based pay.

**Salary & Wages**, an employee's monetary compensation for employment. This cost allocation plan defines these as all object codes in the range of numbers 7011 through 7030. For example: Full time employees, part times employees, overtime, special duty pay, uniform allowance and annual leave payoff.

**Service**, work done by one person that benefits another.

**Service Departments**, sections, programs or departments of an organization giving service.

**Shortfall**, smaller amount than planned or budgeted as in a revenue shortfall caused by less than planned DEVELOPMENT activity and charges.

**Special Assessments**, a compulsory levy made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

**Special Revenue Funds**, contain resources that are legally restricted for specific purposes.

**Spreadsheet**, table of numbers arranged in rows and columns, related by formulas.

**Staff**, in general, persons in an organization.

**Standard Cost**, has been defined as a forecast or predetermination of what costs should be under normal conditions, thus serving as a basis of cost control.

**Static Budget**, fixed budget that does not allow for changes.

**Straight Time**, standard time or number of hours worked established for a particular work period. An employee working straight time is not being paid OVERTIME.

**Successor Agency to the Former Fontana Redevelopment Agency**, has been assigned all authority, rights, powers, duties, and obligations of the former Redevelopment Agency and became operative on February 1, 2012.

**Support Cost Centers**, cost centers providing support services (indirect) to service cost centers (direct). For example the payroll function could be considered a support cost center whereas the police patrol function would be considered a service cost center as it provides a direct service to the public.

**Surplus**, in general, any excess amount. Remainder of fund appropriated for a particular expense.

**Take Home Pay**, amount of wages a worker actually receives after all deductions including taxes, have been made.

**Target**, desired amount or level of performance to obtain.

**Taxes**, compulsory charges levied by a government to finance services performed for the common benefit. This term does not include specific charges made against particular persons or property to current or permanent benefits, such as special assessments, or charges for services rendered only to those paying such charges.

**Total Cost**, are costs including all ancillary costs. For example, the total cost of a project would include the DIRECT COSTS and INDIRECT COSTS.



**Transfers in/Out**, authorized exchanges of cash or other resources between funds.

**Trend**, in general, any direction of movement.

**Trend-line**, line used by technical analysts to chart the past direction, to help predict future movements.

**Undesignated Fund Balance**, available expendable financial resources in a governmental fund that are not the object of tentative management plans (designations).

**Unit Cost**, compare the volume of work anticipated to the items needed to complete the work and the funds required to purchase these items.

**User Charges/Fees**, the payment of a fee for direct receipt of a public service by the party benefiting from the service.

**Variable**, data item that can change its value; also called a *factor* or *element*.

**Variance**, difference between actual experience and budgeted or projected experience in any financial category.

**Worksheet**, paper used for intermediate calculations.

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Friedman, Jack P., Dictionary of Business Terms, Copyright 1987 by Barron's Educational Services, Inc.

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*This document includes numerous abbreviations and acronyms in need of explanation. Thus, a list of acronyms is provided to aid the reader when the context does not define the meaning.*

- ATP** - The **A**ctive **T**ransportation **P**rogram consolidates existing federal and state transportation programs into a single program with a focus to make California a national leader in active transportation.
- ADA** - Federal legislation for the **A**merican **D**isabilities **A**ct requires the accessibility of public facilities for handicapped persons.
- ARRA** - **A**merican **R**ecovery and **R**einvestment **A**ct funds investments in many programs including healthcare, energy, education, infrastructure, and public safety.
- CALTRANS** - The State of **C**alifornia's **T**ransportation Department improves mobility across California through six primary programs.
- CDBG** - The **C**ommunity **D**evelopment **B**lock **G**rant is funded by the Department of Housing and Urban Development of the federal government.
- CDD** - The **C**ommunity **D**evelopment **D**epartment is part of the Development Services Organization of the City.
- CFD** - A **C**ommunity **F**acilities **D**istrict is established as a funding mechanism for capital improvements or ongoing maintenance for a specific area of development.
- CIP** - A **C**apital **I**mprovement **P**rogram is a community's plan for short- and long-range physical development.
- CMIA** - The **C**orridor **M**obility **I**mprovement **A**ct is a program under Prop 1b that has received funding that can be allocated, by the California Transportation Commission upon appropriation in the annual Budget Bill by the Legislature, to entities for improvements being made to the state highway system.
- CMP** - The **C**ongestion **M**anagement **P**lan is required for consideration of Measure "I" funding of transportation improvements.
- COPS** - The **C**ommunity **O**riented **P**olicing **S**ervices is a component of the United States Department of Justice.

- CPNA** - A **C**apital **P**roject **N**eeds **A**nalysis is a five-year plan of capital project needs for each program included in the San Bernardino Valley Expenditure Plan.
- CUP** - A **C**onditional **U**se **P**ermit allows a city or county to consider special uses which may be essential or desirable to a particular community, but which are not allowed as a matter of right within a zoning district, through a public hearing process.
- DIF** - **D**evelopment **I**mpact **F**ee(s) are fees imposed on developers to help pay for a portion of the costs that a new development may cause relating to public services. The fees are used to help fund the construction or needed expansion of offsite capital improvements and help reduce the economic burden on the City.
- ERP** - **E**nterprise **R**esource **P**lanning is a process by which a company manages and integrates the important parts of its business such as planning, purchasing, inventory, sales, marketing, finance and human resources.
- ESG** - The **E**mergency **S**helter **G**rant is funded by the Department of Housing and Urban Development of the federal government.
- FHA** - The **F**ontana **H**ousing **A**uthority uses funds from the Fontana Redevelopment Agency's Low and Moderate Income Housing Fund and Federal Department of Housing and Urban Development Program Grants to actively improve and develop quality neighborhoods and housing opportunities throughout the City of Fontana.
- FTE** - The designation of staffing based on the **F**ull **T**ime **E**quivalent for personnel using a guideline of 2,080 hours per year (1.0 FTE) or for 1,040 hours (0.5 FTE).
- GAAP** - **G**enerally **A**ccepted **A**ccounting **P**inciples are conventions, rules and procedures that define accepted accounting practice, including broad guidelines as well as detailed procedures.
- GIS** - A computer based **G**eographic **I**nformation **S**ystem has been established by the Information Technology Department for the tracking and monitoring of development projects.
- HBD** - **H**ousing and **B**usiness **D**evelopment is part of the Administrative Services Organization of the City.
- HSGP** - **H**omeland **S**ecurity **G**rant **P**rogram (HSGP) plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal of a secure and resilient Nation.

- HSIP** - The **H**ighway **S**afety **I**mprovement **P**rogram is a federal reimbursable grant that assists in funding construction of street projects.
- HUD** - **H**ousing and **U**rban **D**evelopment is a department of the federal government that administers and funds programs such as CDBG, ESG and the Home Program.
- ISTEA** - The **I**ntermodal **S**urface **T**ransportation **E**fficiency **A**ct is a federal grant promoting transportation improvements.
- ITD** - The term "**I**nception **t**o **D**ate" means a cumulative total of all activity since the account was created.
- JAG** - The Edward Byrne Memorial **J**ustice **A**ssistant **G**rant is awarded to Police Departments to assist in funding specific police officer activities.
- LADWP** - The **L**os **A**ngeles **D**epartment of **W**ater and **P**ower has various utility lines that cross outlying cities such as Fontana.
- LEED** - **L**eadership in **E**nergy & **E**nvironmental **D**esign is a rating system that measures the design, construction and operation of high performance green buildings, homes and neighborhoods.
- L.F.** - **L**inear **F**oot/Feet. Measurement (12 inches) term different from cubic foot and square foot.
- MCI** - **M**ajor **C**orridors & **I**nterchanges. One of the nine categories in the Capital Improvement Program.
- MGD** - **M**illions of **g**allons per **d**ay. Rating used in infrastructure projects (i.e. water & sewer).
- MGT** - The **M**anagement Services Department is part of the Administrative Service Organization of Fontana.
- MWD** - The **M**etropolitan **W**ater **D**istrict utilizes a system of water transmission systems for collection of water for the City and County of Los Angeles.
- MHZ** - **M**egahertz is a designation of the broadcast capability of a local government radio system.
- O&M** - The ongoing **O**peration & **M**aintenance cost associated with a capital facility that will impact the City of Fontana on an ongoing and annual basis.

- OSR** - The **O**pen **S**pace and **R**ecreation element of the CIP is also cited in the City of Fontana's General Plan for identification of facility needs associated with the leisure needs of residents.
- POL** - **P**olice Department of Fontana.
- PUB** - The **P**ublic Works Department is part of the Development Services Organization of Fontana.
- RDA** - The Successor Agency to the Former **R**edevlopment **A**gency of the City of Fontana was a major funding source for many of the capital projects.
- ROW** - A **R**ight-**o**f-**W**ay is the public designation for space needed to accommodate streets, public utilities and other public facilities.
- RTIP** - The **R**egional **T**ransportation **I**mprovement **P**rogram as coordinated by the Southern California Association of Governments (SCAG) in cooperation with the State (CalTrans), County Transportation Commissions (CTC) and public transit operators. The resulting document consists of a listing and identification of proposed projects of regional importance and recommended funding sources.
- SR2S/SRTS** - **S**afe **R**outes **T**o **S**chool has two programs administered by CalTrans: State Legislated program (**SR2S**) and the Federal Program (**SRTS**). The goal of these program is to increase the number of children walking and biking to school by making it safer for them to do so.
- SBCTA** - The **S**an **B**ernardino **C**ounty **T**ransportation **A**uthority is the council of government and the transportation planning agency for San Bernardino County. The organization acts as the clearing house for the intergovernmental agency review of capital facilities and other local government activities.
- SCE** - **S**outhern **C**alifornia **E**dison transmits numerous above ground electrical facilities throughout the City of Fontana.
- SCRRA** - The **S**outhern **C**alifornia **R**egional **R**ail **A**ssociation is a commuter rail system, founded in 1991, serving Los Angeles and the surrounding area of Southern California.
- STA** - Abbreviation for **s**tation, which is used as a marker, or indicator particularly in street projects.
- STIP** - CALTRANS Reviews all street and traffic projects according to the **S**tate **T**ransportation **I**mprovement **P**rogram which outlines the long term capital needs and project costs for local government.
- TCIF** - **T**ransportation **C**orridor **I**mprovement **F**unds are Proposition 1B funds for local transportation improvement projects.



- TDA** - The **T**ransportation **D**evelopment **A**ct is one of the major funding sources for public transit and other alternative modes of transportation in California.
- TE** - The **T**ransportation **E**nhancement program is funded by the federal government under the current Transportation Authorization bill. The program represents 10% set-aside of Surface Transportation funds and is only available for transportation enhancement activities.
- TIGER II** - The **T**ransportation **I**nterest **G**enerating **E**conomic **R**ecovery **II** program is funded by the federal government under the FY 2010 Appropriations Act.
- UPS** - An **U**ninterrupted **P**ower **S**ystem is used for the computer system and provides for a basic public safety communications system during times of power outages.
- VCP** - **V**itrified **C**lay **P**ipe. A type of pipe made of various clays and used in the construction of sewer and storm drain projects.

**RESOLUTION NO. 2021 – 041**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FONTANA, CALIFORNIA ADOPTING THE FISCAL YEARS 2021/2022 - 2027/2028 CAPITAL IMPROVEMENT PROGRAM**

**WHEREAS**, the Planning Commission has conducted a public hearing on the FY 2021/2022 through 2027/2028 Capital Improvement Program (CIP) and determined the CIP to be in conformance with the City's General Plan; and

**WHEREAS**, the City Council has conducted a public hearing on the CIP and Future CIP projects, received input from City boards and commissions, and the general public and others; and

**WHEREAS**, the FY 2021/2022 and 2022/2023 Fiscal Year Budget includes funding of FY 2021/2022 and 2022/2023 CIP projects.

**NOW, THEREFORE**, be it resolved, determined, and ordered by the City Council of the City of Fontana that the FY 2021/2022 and 2022/2023 CIP projects as outlined in the CIP Proposed Budget are hereby approved and the City Manager is authorized to proceed with the implementation of these CIP projects as planned.

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that any additions or deletions by project title for the Adopted FY 2021/2022 through 2027/2028 Capital Improvement Program must be authorized only upon recommendation of the City Manager and approval by the City Council; and, that any changes to CIP amounts exceeding ten percent of the original cost estimate will require approval of the City Council as recommended by the City Manager.

**APPROVED AND ADOPTED** this 8th day of June, 2021.

**READ AND APPROVED AS TO LEGAL FORM:**

/s/ Ruben Duran  
City Attorney

**RESOLUTION NO. 2021 – 041**

I, Tonia Lewis, City Clerk of the City of Fontana, and Ex-Officio Clerk of the City Council do hereby certify that the foregoing resolution is the actual resolution duly and regularly adopted by the City Council at an adjourned regular meeting on the 8<sup>th</sup> day of June, 2021, by the following vote to-wit:

**AYES:** Mayor Warren, Mayor Pro Tem Cothran, Council Members Garcia, Roberts, and Sandoval.

**NOES:**

**ABSENT:**

/s/ Tonia Lewis  
City Clerk of the City of Fontana

/s/ Acquanetta Warren  
Mayor of the City of Fontana

**ATTEST:**

/s/ Tonia Lewis  
City Clerk of the City of Fontana

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 102 City Technology</b>														
02621003	TEC	1 - HARDWARE REPLACEMENT PROGRAM	City of Fontana	\$10,483	\$1,784	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408		\$20,979
<b>Total Projects by Fund City Technology</b>				\$10,483	\$1,784	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408		\$20,979
<b>Fund No.: 103 Facility Maintenance</b>														
40102029	PBG	1 - POL LOBBY/MTG RM REMODEL	Fontana Police Department - 17005 Upland Avenue	\$29	\$4									\$33
<b>Total Projects by Fund Facility Maintenance</b>				\$29	\$4									\$33
<b>Fund No.: 223 Federal Asset Seizure</b>														
02621003	TEC	1 - HARDWARE REPLACEMENT PROGRAM	City of Fontana	\$238	\$712									\$950
40300005	OTH	1 - LICENSE PLATE READER PH III	Citywide	\$993	\$13									\$1,006
<b>Total Projects by Fund Federal Asset Seizure</b>				\$1,231	\$725									\$1,956
<b>Fund No.: 241 Air Quality Mgmt District</b>														
36003339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$45	\$54									\$99
36003367	STS	1 - ALDER MIDDLE SCHOOL S/W	Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue		\$658									\$658
36000006	MCI	1 - METROLINK STATION ACCESS IMPRVMENTS	Arrow Hwy between Beech and Mango; Wheeler, Newport, and Emerald between Ceres and Merrill; and Ceres between Wheeler and Mango	\$194	\$224									\$418

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)

- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Total Projects by Fund Air Quality Mgmt District</b>				\$239	\$935									\$1,174
<b>Fund No.: 243 Traffic Safety</b>														
36003345	OSR	1 - SAN SEVAINE PH I	San Sevaire Trail along San Sevaire Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$27										\$27
<b>Total Projects by Fund Traffic Safety</b>				\$27										\$27
<b>Fund No.: 245 Measure I 2010-2040 Reimb</b>														
36003281	MCI	1 - SIERRA: Foothill - Baseline	Sierra Avenue between Foothill Boulevard and Baseline Road	\$2,034	\$6,462									\$8,496
36003325	STS	3 - BEECH: Foothill to Miller	Beech Avenue from Foothill Boulevard to Miller Avenue	\$685	\$2,649									\$3,334
36003333	MCI	1 - Foothill: Hemlock - Almeria	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$1,188	\$35									\$1,222
36003350	MCI	1 - Etiwanda/Slover Arterial	Etiwanda Avenue at Slover Intersection	\$1,178	\$4,119									\$5,297
36003378	STS	1 - Sierra: Summit to I-15 ROW	Sierra Avenue between Summit Avenue and the I-15 Interchange	\$139	\$133									\$272
<b>Total Projects by Fund Measure I 2010-2040 Reimb</b>				\$5,224	\$13,397									\$18,621
<b>Fund No.: 246 Measure I 2010-2040 Local</b>														
36003307	TRF	1 - Valley/Almond Traffic Signal	Valley Boulevard at Almond Avenue	\$1,269	\$218									\$1,488
36003310	TRF	1 - Valley/Oleander Traffic Signal	Valley Boulevard at Oleander Avenue	\$1,467	\$219									\$1,686
36003320	TRF	3 - Beech/Foothill Traffic Signal	Foothill Boulevard at Beech Avenue	\$168	\$100									\$268
36003329	TRF	1 - Sierra/Riverside Traffic Signal	Sierra Avenue at Riverside Avenue	\$117	\$910									\$1,027

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
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- 4. DEFERRABLE(START5-10 YRS)



# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 246</b>														
<b>Measure I 2010-2040 Local</b>														
36003338	TRF	3 - PE TRAIL @ BEECH PEDESTRIAN SIGNAL	PE Trail at Beech Avenue	\$3	\$148									\$151
36003339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue		\$500									\$500
36003341	TRF	1 - CHERRY/LIVE OAK TRAFFIC SIGNAL MOD	Cherry Avenue at Live Oak Avenue	\$118	\$383									\$501
36003345	OSR	1 - SAN SEVAINE PH I	San Sevaime Trail along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$271	\$453									\$724
36003354	TRF	1 - ARROW/TOKAY TRAFFIC SIGNAL	Arrow Boulevard at Tokay Avenue	\$44	\$552		\$30							\$626
36003355	TRF	1 - CITRUS/CERES TRAFFIC SIGNAL	Citrus Avenue at Ceres Avenue	\$237	\$594									\$831
36003356	TRF	1 - CITRUS/MALAGA PEDESTRIAN XING	Citrus Avenue at Malaga Avenue Crossing		\$100									\$100
36003361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$142	\$358									\$500
36003366	TRF	3 - BEECH/MILLER TRAFFIC SIGNAL	Beech Avenue at Miller Avenue	\$14										\$14
36003367	STS	1 - ALDER MIDDLE SCHOOL S/W	Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue	\$155	\$189									\$343
36003370	STS	1 - FOOTHILL/ALDER CURB RAMP	Foothill Boulevard at Alder Avenue	\$48	\$166									\$214
36003379	TRF	1 - BASELINE/ALDER TS	Baseline Avenue at Alder Avenue		\$100									\$100
36003382	TRF	1 - MANGO/SO HIGHLAND TS	Mango Avenue at South Highland Avenue	\$166	\$285									\$451
36003384	TRF	1 - FS 78 CITRUS/CHASE TS	Citrus Avenue at Chase Road	\$58	\$392									\$450

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
Fund No.: 246 Measure I 2010-2040 Local														
36000002	TRF	1 - W LIBERTY PARKWAY/MILLER TS	West Liberty Parkway at Miller Avenue	\$63	\$667									\$730
36000003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide	\$12	\$113									\$125
36000009	TRF	1 - SPEED HUMP PROJECT	Various Locations		\$200									\$200
F3600034	TRF	3 - BASELINE/PALMETTO TS	Baseline Road at Palmetto Avenue					\$750						\$750
F3600035	TRF	3 - CHERRY/WALNUT TS	Cherry Avenue at Walnut Street					\$750						\$750
F3600036	TRF	3 - CHERRY/HIGHLAND TS	Cherry Avenue at Highland Avenue					\$750						\$750
F3600037	TRF	3 - ARROW/LAUREL TS	Arrow Highway at Laurel Avenue					\$750						\$750
F3600038	TRF	2 - BASELINE/TAMARIND TS	Baseline Road at Tamarind Avenue					\$750						\$750
F3600039	TRF	4 - JUNIPER/VALENCIA TS	Jurupa Avenue at Valencia Avenue							\$500	\$250			\$750
F3600040	TRF	4 - BANANA/SLOVER TS	Banana Avenue at Slover Avenue						\$750					\$750
F3600041	TRF	2 - BANANA/CHERRY TS	Banana Avenue at Cherry Avenue					\$750						\$750
F3600042	TRF	4 - CYPRESS/MERRILL TS	Cypress Avenue at Merrill Avenue					\$750						\$750
F3600043	TRF	4 - MANGO/SAN BERNARDINO TS	Mango Avenue at San Bernardino Avenue							\$750				\$750
F3600044	TRF	2 - CHERRY/VILLAGE TS	Cherry Avenue at Village Drive						\$750					\$750
F3600045	TRF	3 - KNOX/SOUTH HIGHLAND TS	Knox Avenue at S. Highland Avenue						\$750					\$750
F3600046	TRF	4 - ALMERIA/SO HIGHLAND TS	Almeria Avenue at South Highland Avenue						\$750					\$750
F3600047	TRF	2 - CATAWBA/FONTANA/RANDALL TS	Randall Avenue at Fontana Avenue and Catawba Avenue						\$750					\$750
F3600048	TRF	4 - JUNIPER/SOUTH HIGHLAND TS	Juniper Avenue at S. Highland Avenue						\$750					\$750
F3600049	TRF	4 - PEPPER/RANDALL TS	Pepper Avenue at Randall Avenue							\$750				\$750

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 246</b>														
<b>Measure I 2010-2040 Local</b>														
F3600071	TRF	2 - ALDER/MARIGOLD TS	Alder Avenue at Marygold Avenue					\$750						\$750
F3600073	TRF	2 - BEECH/VALLEY TS	Beech Avenue at Valley Boulevard					\$750						\$750
F3600074	TRF	2 - LIVE OAK/VILLAGE TS	Live Oak Avenue at Village Drive					\$750						\$750
F3600075	TRF	2 - RANDALL/MANGO TS	Randall Avenue at Mango Avenue						\$750					\$750
F3600076	TRF	2 - SAN BERNARDINO/OLEANDER TS	San Bernardino Avenue at Oleander Avenue						\$750					\$750
F3600077	TRF	3 - BEECH/WALNUT TS	Beech Avenue at Walnut Street						\$750					\$750
F3600078	TRF	3 - RANDALL/OLEANDER TS	Randall Avenue at Oleander Avenue						\$750					\$750
36003386	TRF	1 - ARROW-CYPRESS TS	Arrow Highway at Cypress Avenue	\$5	\$995									\$1,000
36000015	TRF	1 - FLASHING YELLOW ARROW INSTALLATIONS	Various Locations	\$5	\$95									\$100
36000016	TRF	1 - TRUCK ROUTE AND STREET NAME SIGN	Various Locations throughout the City	\$5	\$95									\$100
36000018	STS	1 - VICTORIA STREET AC SIDEWALK	Victoria St & Cherry Avenue and the San Sevaine Channel				\$360							\$360
36000017	STS	1 - SANTA ANA AVENUE LANDSCAPE MEDIAN	Santa Ana Avenue & Cypress Avenue and Juniper Avenue				\$700							\$700
<b>Total Projects by Fund Measure I 2010-2040 Local</b>				\$4,366	\$7,833	\$1,060	\$30	\$7,500	\$7,500	\$2,000	\$250			\$30,539

<b>Fund No.: 281</b>														
<b>Gas Tax</b>														
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$11,748	\$55									\$11,803
<b>Total Projects by Fund Gas Tax</b>				\$11,748	\$55									\$11,803

<b>Fund No.: 282</b>														
<b>Solid Waste Mitigation</b>														

**Project Priority within CIP Category:**

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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 282 Solid Waste Mitigation</b>														
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$16,760	\$1,147	\$500	\$1,000	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$27,408
<b>Total Projects by Fund Solid Waste Mitigation</b>				\$16,760	\$1,147	\$500	\$1,000	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$27,408
<b>Fund No.: 283 Road Maintenance &amp; Rehab</b>														
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide											
38104130	STS	1 - PAVEMENT REHABILITATION - RMRA	Various locations Citywide	\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826		\$39,023
<b>Total Projects by Fund Road Maintenance &amp; Rehab</b>				\$12,470	\$217	\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826		\$39,023
<b>Fund No.: 301 Grants</b>														
36003339	STS	1 - ALDER - LOCUST RAMONA SRTS	Ramona Avenue: Juniper Avenue to Sierra Avenue, Alder Avenue: Shamrock Avenue to Baseline Road, and Locust Avenue: Arrow Boulevard to Miller Avenue	\$185	\$173		\$1,560							\$1,918
36003345	OSR	1 - SAN SEVAINE PH I	San Sevaime Trail along San Sevaime Flood Control Basin from the Pacific Electric Trail to Banyan Street	\$859	\$5,101									\$5,960
36003367	STS	1 - ALDER MIDDLE SCHOOL S/W	Alder Middle School - Alder Avenue between Baseline Road and Shamrock Avenue	\$95	\$155									\$250
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$350										\$350
36000003	STS	1 - FONTANA SRTS GAP CLOSURE	Various locations Citywide	\$1	\$1,476									\$1,477
36000008	SWR	1 - CALABASH & ALMOND SEWER	Calabash Avenue and Almond Avenue		\$400									\$400
<b>Total Projects by Fund Grants</b>				\$1,492	\$7,304		\$1,560							\$10,355

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 601 Capital Reinvestment</b>														
26101021	TEC	1 - ERP SYSTEM REPLACEMENT	City of Fontana	\$1,918	\$107									\$2,025
36003115	STS	1 - SAWTOOTH/CONCRETE	Various locations Citywide	\$386	\$259		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,244
38104103	STS	1 - PAVEMENT REHABILITATION PROJECT	Various locations City-wide	\$40,071	\$1	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$49,072
38104326	STS	1 - SIDEWALK REHABILITATION PROJECT	Various locations City-wide	\$1,565		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,665
<b>Total Projects by Fund Capital Reinvestment</b>				\$43,939	\$367	\$2,300	\$2,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$56,006
<b>Fund No.: 602 Capital Improvement</b>														
36003350	MCI	1 - ETIWANDA/SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection	\$200	\$3,146									\$3,346
38200003	OSR	1 - SOUTHRIDGE DOG PARK	Location is not determined but will be in the Southridge neighborhood			\$500								\$500
36004250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA	\$974	\$6,327	\$2,067								\$9,368
<b>Total Projects by Fund Capital Improvement</b>				\$1,174	\$9,473	\$2,567								\$13,215
<b>Fund No.: 603 Future Capital Projects</b>														
36003333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue											
38304337	RMC	1 - MICROGRID PROJECT	Civic Center at Sierra Avenue and Upland Avenue	\$688	\$0									\$688
38304343	RMC	1 - ABS ENERGY PROJECT (EE)	Citywide	\$4,556	\$1,865									\$6,421
<b>Total Projects by Fund Future Capital Projects</b>				\$5,244	\$1,865									\$7,110
<b>Fund No.: 610 Fire Capital Projects</b>														

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)



# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 610</b>														
<b>Fire Capital Projects</b>														
36003383	PBG	1 - FIRE STATION #81	Sierra Avenue and Casa Grande Avenue	\$1,425	\$10,666									\$12,091
36003384	TRF	1 - FS 78 CITRUS/CHASE TS	Citrus Avenue at Chase Road	\$19	\$130									\$149
36003385	PBG	1 - FIRE STATION #80	Cherry Avenue and So. Highland Avenue	\$560	\$10	\$5,570								\$6,140
<b>Total Projects by Fund Fire Capital Projects</b>				<b>\$2,004</b>	<b>\$10,806</b>	<b>\$5,570</b>								<b>\$18,380</b>
<b>Fund No.: 622</b>														
<b>Storm Drain</b>														
36003346	FSD	1 - LIME AVENUE BASIN	Lime Basin to north of Monica Court	\$1	\$49									\$50
36003347	FSD	1 - SULTANA @ MILLER BASIN	Southeast corner of Sultana Avenue and Miller Avenue	\$1	\$99									\$100
36003361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$2,458	\$5,659									\$8,117
36000001	FSD	1 - DUNCAN SD: I 15 - CITRUS	Duncan Canyon Road from I-15 Freeway to Citrus Avenue	\$3	\$2,292									\$2,295
<b>Total Projects by Fund Storm Drain</b>				<b>\$2,462</b>	<b>\$8,099</b>									<b>\$10,562</b>
<b>Fund No.: 630</b>														
<b>Circulation Mitigation</b>														
36003058	MCI	2 - I-10/CEDAR INTERCHANGE	I-10 at Cedar Avenue	\$382	\$1,618									\$2,000
36003281	MCI	1 - SIERRA: FOOTHILL - BASELINE	Sierra Avenue between Foothill Boulevard and Baseline Road	\$962	\$3,055									\$4,017
36003325	STS	3 - BEECH: FOOTHILL TO MILLER	Beech Avenue from Foothill Boulevard to Miller Avenue	\$324	\$1,252									\$1,576

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
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# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 630 Circulation Mitigation</b>														
36003333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue	\$561	\$16									\$578
36003350	MCI	1 - ETIWANDA/SLOVER ARTERIAL	Etiwanda Avenue at Slover Intersection	\$556	\$1,948									\$2,504
36003378	STS	1 - SIERRA:SUMMIT TO I - 15 ROW	Sierra Avenue between Summit Avenue and the I-15 Interchange	\$66	\$63									\$128
<b>Total Projects by Fund Circulation Mitigation</b>				<b>\$2,850</b>	<b>\$7,953</b>									<b>\$10,803</b>
<b>Fund No.: 633 Landscape Medians</b>														
36003361	FSD	1 - CYPRESS STORM DRAIN	Foothill Boulevard from Sierra Avenue to Cypress Avenue and Cypress Avenue from Foothill Boulevard to Orange Way	\$111	\$1,789									\$1,900
36000004	STS	1 - SIERRA CREST LANDSCAPE PROJECT	Sierra Avenue between Terra Vista and Segovia Lane	\$691	\$94									\$785
<b>Total Projects by Fund Landscape Medians</b>				<b>\$802</b>	<b>\$1,883</b>									<b>\$2,685</b>
<b>Fund No.: 635 Parks Development</b>														
38204241	OSR	4 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$0	\$0									\$0
38200003	OSR	1 - SOUTHRIDGE DOG PARK	Location is not determined but will be in the Southridge neighborhood	\$117	\$37									\$155
36000010	OTH	1 - McDERMOTT PARKING LOT	Baseline Avenue and South Heritage Circle	\$20	\$500									\$520
<b>Total Projects by Fund Parks Development</b>				<b>\$137</b>	<b>\$538</b>									<b>\$675</b>
<b>Fund No.: 636 Police Capital Facilities</b>														

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Fund No.: 636</b>														
<b>Police Capital Facilities</b>														
40102029	PBG	1 - POL LOBBY/MTG RM REMODEL	Fontana Police Department - 17005 Upland Avenue	\$261	\$41									\$302
40102040	PBG	1 - CAPTAIN'S OFFICE REMODEL	Fontana Police Department - 17005 Upland Avenue	\$47	\$759									\$807
<b>Total Projects by Fund Police Capital Facilities</b>				\$309	\$800									\$1,109
<b>Fund No.: 664</b>														
<b>CFD #86 Etiwanda Ridge</b>														
36004250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA		\$972									\$972
<b>Total Projects by Fund CFD #86 Etiwanda Ridge</b>					\$972									\$972
<b>Fund No.: 666</b>														
<b>CFD #88 Sierra Crest II</b>														
36004250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA		\$1,279									\$1,279
<b>Total Projects by Fund CFD #88 Sierra Crest II</b>					\$1,279									\$1,279
<b>Fund No.: 667</b>														
<b>CFD #89 Belrose</b>														
36004250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA		\$1,097									\$1,097
<b>Total Projects by Fund CFD #89 Belrose</b>					\$1,097									\$1,097
<b>Fund No.: 668</b>														
<b>CFD #90 Summit @ Rosena I</b>														
36004250	OSR	1 - SOUTH FONTANA SPORTS PARK	Santa Ana Ave & Cypress Ave, Fontana, CA, 92337, USA			\$4,584								\$4,584

Project Priority within CIP Category:

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
<b>Total Projects by Fund CFD #90 Summit @ Rosena I</b>						\$4,584								\$4,584
<b>Fund No.: 693</b> <b>SA - North Fontana</b>														
38204241	OSR	4 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.	\$1,818										\$1,818
<b>Total Projects by Fund SA - North Fontana</b>				\$1,818										\$1,818
<b>Fund No.: 703</b> <b>Sewer Replacement</b>														
38104106	SWR	1 - SEWER REPLACEMENT PROGRAM	Citywide	\$2,521	\$1,453									\$3,974
38104332	SWR	1 - VALLEY BLVD/KAISER SEWER	Valley Boulevard between Palmetto Avenue and Sierra Avenue adjacent to Kaiser Permanente	\$63	\$1,006									\$1,069
38104334	SWR	1 - INDUSTRY SEWER LIFT REHAB	13204 Philadelphia Avenue	\$259	\$1	\$3,000								\$3,260
38104335	SWR	1 - TAMARIND SEWER LIFT REHAB	11228 Tamarind Avenue	\$167	\$1	\$1,782								\$1,949
<b>Total Projects by Fund Sewer Replacement</b>				\$3,011	\$2,461	\$4,782								\$10,253
<b>Fund No.: 888</b> <b>Unfunded</b>														
36003058	MCI	2 - I-10/CEDAR INTERCHANGE	I-10 at Cedar Avenue											
36003060	MCI	4 - SIERRA/RIVERSIDE INTER	Sierra @ Riverside intersection			\$1,850	\$1,850	\$1,850						\$5,550
36003224	FSD	4 - MANGO SD: SO HIGHLD BASELN	Mango Avenue from Baseline Avenue to South Highland Avenue								\$2,967			\$2,967
36003241	MCI	3 - DUNCAN CYN E I-15- CITRUS	Duncan Canyon Street from East of I-15 Freeway to Citrus Avenue. Developer driven.			\$3,918								\$3,918
36003259	MCI	3 - JURUPA: PHASE III	Jurupa Phase III: Cherry to Hemlock (Phase II: Hemlock to Poplar to be completed by developer).			\$3,615								\$3,615

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
Fund No.: 888 Unfunded														
36003333	MCI	1 - FOOTHILL: HEMLOCK - ALMERIA	Foothill Boulevard: Hemlock Avenue to Almeria Avenue					\$5,409	\$6,000					\$11,409
36003358	MCI	4 - I-10/BEECH INTERCHANGE	Interstate 10 at Beech Avenue								\$37,050			\$37,050
36003385	PBG	1 - FIRE STATION #80	Cherry Avenue and So. Highland Avenue									\$7,300		\$7,300
36003902	MCI	4 - I-10/ALDER OVERCROSSING	I-10 at Alder Interchange. Located at the I-10 between Sierra Avenue and Cedar Avenue. The project is located on the boundary line of the City of Fontana and San Bernardino County.								\$35,145			\$35,145
38204241	OSR	4 - SPORTS PARK	North of I-210 Freeway between Catawba Avenue and Knox Avenue.						\$29,805					\$29,805
F3600002	MCI	4 - VALLEY: CHERRY-BEECH	Valley Boulevard: Cherry Avenue to Beech Avenue									\$3,017		\$3,017
F3600003	STS	4 - CASA GRANDE: LYTLE CREEK-MANGO	Casa Grande Avenue from Lytle Creek Road to Mango Avenue								\$13,100			\$13,100
F3600004	STS	4 - CHERRY: VALLEY - SAN BERNARDINO	Cherry Avenue from Valley Boulevard to San Bernardino Avenue								\$1,691			\$1,691
F3600005	STS	4 - CITRUS: SUMMIT TO I-15	Citrus Avenue from Summit Avenue to I-15 Freeway						\$3,275					\$3,275
F3600006	STS	4 - CYPRESS: DUNCAN CANYON-FRONTAGE	Cypress Avenue from Duncan Canyon Road to Frontage Road							\$3,992				\$3,992
F3600007	STS	4 - CYPRESS: JURUPA-SLOVER	Cypress Avenue from Jurupa Avenue to Slover Avenue								\$3,117			\$3,117
F3600008	STS	4 - SIERRA LAKES PKWY: CHERRY-BEECH	Sierra Lake Parkway from Cherry Avenue to Beech Avenue								\$12,280			\$12,280

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)



# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
Fund No.: 888 Unfunded														
F3600009	STS	4 - ARROW HWY: ALMERIA-CITRUS	Arrow Highway from Almeria Avenue to Citrus Avenue							\$1,578				\$1,578
F3600010	STS	4 - BASELINE: MANGO-MAPLE	Baseline Road from Mango Avenue to Maple Avenue							\$9,825				\$9,825
F3600011	STS	4 - BEECH: VALLEY-RANDALL	Beech Avenue from Valley Boulevard to Randall Avenue							\$4,155				\$4,155
F3600012	STS	4 - CHERRY: S HIGHLAND TO I-15	Cherry Avenue from S. Highland Avenue to I-15 Freeway							\$3,743				\$3,743
F3600015	STS	4 - ETIW: RVRSDIE CTY LINE TO I-10	Etiwanda Avenue from Riverside City Limit Line to I-10 Freeway								\$5,614			\$5,614
F3600017	STS	4 - FOOTHILL: CITRUS-MAPLE	Foothill Boulevard from Citrus Avenue to Maple Avenue								\$9,006			\$9,006
F3600018	STS	4 - FRONTAGE RD (I-15)/DCN CYN-RVRSDIE	Frontage Road (I-15)/Duncan Canyon Road to Riverside								\$9,824			\$9,824
F3600019	STS	4 - LIVE OAK: JURUPA-SLOVER	Live Oak Avenue from Jurupa Avenue to Slover Avenue								\$3,275			\$3,275
F3600020	STS	4 - MANGO: SIERRA LAKES- CASA GRANDE	Mango Avenue from Sierra Lakes Avenue to Casa Grande Avenue								\$3,375			\$3,375
F3600021	STS	4 - MERRILL: CATAWBA-FONTANA	Merrill Avenue from Catawba Avenue to Fontana Avenue								\$1,636			\$1,636
F3600022	STS	4 - MULBERRY: JURUPA-SANTA ANA	Mulberry Avenue from Jurupa Avenue to Santa Ana Avenue								\$1,248			\$1,248
F3600024	STS	4 - POPLAR: SLOVER TO VALLEY	Poplar Avenue from Slover Avenue to Valley Avenue								\$37,427			\$37,427
F3600025	STS	4 - SO HIGHLAND: SIERRA-PALMETTO	So. Highland Avenue from Sierra Avenue to Palmetto Avenue								\$2,114			\$2,114

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
Fund No.: 888 Unfunded														
F3600026	STS	4 - SAN SEV: BASELINE-SUMMIT	San Sevaine Avenue from Baseline Avenue to Summit Avenue								\$6,550			\$6,550
F3600027	STS	4 - SIERRA LAKES PKWY: BEECH-CITRUS	Sierra Lakes Parkway from Beech Avenue to Citrus Avenue							\$5,352				\$5,352
F3600028	STS	4 - SIERRA: SLOVER -VALLEY	Sierra Avenue from Slover Avenue to Valley Boulevard							\$1,636				\$1,636
F3600029	STS	4 - SIERRA: SUMMIT -I-15	Sierra Avenue from Summit Avenue to I-15 Freeway							\$9,981				\$9,981
F3600030	STS	4 - SIERRA: SAN BERNARDINO TO Foothill	Sierra Avenue from San Bernardino Avenue to Foothill Boulevard								\$11,678			\$11,678
F3600031	STS	4 - SLOVER:TAMARIND-E. CITY LIMITS	Slover Avenue from Tamarind Avenue to East City Limits								\$844			\$844
F3600032	STS	4 - SO HIGHLAND: CHERRY-CITRUS	So. Highland Avenue from Cherry Avenue to Citrus Avenue							\$6,550				\$6,550
F3600033	STS	4 - WALNUT: I-15 TO SAN SEVAINE	Walnut Avenue from I-15 Freeway to San Sevaine Avenue								\$4,507			\$4,507
F3820003	OSR	4 - MCDERMOTT WEST SYNTHETIC TURF FIELD	McDermott West Park					\$4,720						\$4,720
F3820004	OSR	4 - NATURE CENTER TRAIL SYSTEM	Nature Center					\$500						\$500
F3820010	OSR	4 - WESTGATE SPECIFIC PLAN PK	North Fontana						\$7,000					\$7,000
36000010	OTH	1 - McDERMOTT PARKING LOT	Baseline Avenue and South Heritage Circle					\$1,980						\$1,980
F3600050	STS	4 - ALDER: BASELINE TO Foothill	Alder Avenue from Baseline Road to Foothill Boulevard								\$3,275			\$3,275
F3600051	STS	4 - ARROW HWY: ALDER-MAPLE AVE	Arrow Highway from Alder Avenue to Maple Avenue								\$2,505			\$2,505
F3600053	STS	4 - CHERRY: BASELINE TO SO. HIGHLAND	Cherry Avenue from Baseline Road to So. Highland Avenue								\$4,367			\$4,367

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
Fund No.: 888 Unfunded														
F3600055	STS	4 - CYPRESS: SO. HIGHLAND-SIERRA LAKES PKWY	Cypress Avenue from South Highland Avenue to Sierra Lakes Parkway								\$12,476			\$12,476
F3600057	STS	4 - DUNCAN CYN: I-15-CITRUS	Duncan Canyon Road from I-15 Freeway to Citrus Avenue								\$1,871			\$1,871
F3600058	STS	4 - JURUPA: ETIWANDA TO SIERRA	Jurupa Avenue from Etiwanda Avenue to Sierra Avenue								\$30,520			\$30,520
F3600059	STS	4 - JURUPA: TAMARIND-ALDER	Jurupa Avenue from Tamarind Avenue to Alder Avenue								\$1,195			\$1,195
F3600060	STS	4 - LYTLE CREEK: SUMMIT-DUNCAN CYN	Lytle Creek Road from Summit Avenue to Duncan Canyon Road								\$9,357			\$9,357
F3600061	STS	4 - LYTLE CREEK: DUNCAN CANYON TO SIERRA	Lytle Creek Road from Duncan Canyon Road to Sierra Avenue								\$9,981			\$9,981
F3600062	STS	4 - MERRILL: ALDER-MAPLE	Merrill Avenue from Alder Avenue to Maple Avenue								\$2,578			\$2,578
F3600063	STS	4 - RANDALL: ALDER-MAPLE	Randall Avenue from Alder Avenue to Maple Avenue								\$2,139			\$2,139
F3600064	STS	4 - SANTA ANA: SIERRA-MULBERRY	Santa Ana Avenue from Sierra Avenue to Mulberry Avenue								\$9,981			\$9,981
F3600065	STS	4 - SANTA ANA: RAILROAD CROSSING AT GRADE	Santa Ana Avenue at Railroad Crossing at Grade								\$3,119			\$3,119
F3600066	STS	4 - SLOVER: ETIWANDA-800' E/O ETIWANDA	Slover Avenue from Etiwanda Avenue to 800' east of Etiwanda Avenue								\$7,485			\$7,485
F3600067	STS	4 - VALLEY: BEECH-CITRUS	Valley Boulevard from Beech Avenue to Citrus Avenue								\$3,017			\$3,017
F3600068	STS	4 - VALLEY: CITRUS-SIERRA	Valley Boulevard from Citrus Avenue to Sierra Avenue								\$3,017			\$3,017

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "E"

# Projects by Funding Source

Funding Sources				ITD & Actual Enc. '21	Carry Over Funding '21	'22	'23	'24	'25	'26	'27	'28	Beyond	Project Total
Project Number	CIP Category	Project Priority Project Title	Location											
Fund No.: 888 Unfunded														
F3600069	STS	4 - VALLEY: SIERRA-ALDER	Valley Boulevard from Sierra Avenue to Alder Avenue						\$3,017					\$3,017
F3600070	STS	4 - SLOVER: MULBERRY-SIERRA	Slover Avenue from Mulberry Avenue to Sierra Avenue								\$9,981			\$9,981
F3600001	MCI	4 - JURUPA PHASE 4-5	Jurupa Avenue from Etiwanda Avenue to Cherry Avenue					\$3,925	\$3,925					\$7,850
F3600013	STS	4 - CITRUS: FOOTHILL-VALLEY	Citrus Avenue from Foothill Boulevard to Valley Boulevard							\$1,518				\$1,518
F3600014	STS	4 - DUNCAN CANYON: CITRUS-SIERRA	Duncan Canyon Road from Citrus Avenue to Sierra Avenue							\$6,550				\$6,550
F3820011	OTH	3 - PUBLIC WORKS YARD EXPANSION	Public Works Yard at Orange Way						\$14,600	\$7,200	\$15,400			\$37,200
<b>Total Projects by Fund Unfunded</b>								\$25,917	\$69,472	\$87,562	\$308,113	\$13,284		\$504,348
<b>Total Summary of Projects by Funding Source</b>				\$127,820	\$80,996	\$26,653	\$10,059	\$41,067	\$84,762	\$97,495	\$316,445	\$21,518	\$0	\$806,815

**Project Priority within CIP Category:**

- 1. ESSENTIAL(START 1 YR)
- 2. NECESSARY(START 1-3 YRS)
- 3. DESIRABLE(START 3-5 YRS)
- 4. DEFERRABLE(START5-10 YRS)

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,						
		'22	'23	'24	'25	'26	'27	'28
<b>Fund No: 102</b> <b>City Technology</b>								
	Beginning Fund Balance	\$119	\$24	\$29	\$33	\$66	\$102	\$137
<b>Sources</b>	Revenue/Transfers In	\$4,230	\$4,160	\$4,285	\$4,413	\$4,546	\$4,682	\$4,823
	<b>Total Sources</b>	<b>\$4,349</b>	<b>\$4,184</b>	<b>\$4,314</b>	<b>\$4,446</b>	<b>\$4,612</b>	<b>\$4,784</b>	<b>\$4,960</b>
<b>Uses</b>	Other Expenditures/Transfers Out	\$3,180	\$3,230	\$3,030	\$3,091	\$3,184	\$3,279	\$3,378
	Capital Projects	\$1,145	\$924	\$1,251	\$1,289	\$1,327	\$1,367	\$1,408
	<b>Total Uses</b>	<b>\$4,325</b>	<b>\$4,154</b>	<b>\$4,281</b>	<b>\$4,380</b>	<b>\$4,511</b>	<b>\$4,646</b>	<b>\$4,786</b>
	Ending Fund Balance	\$24	\$29	\$33	\$66	\$102	\$137	\$175

<b>Fund No: 223</b> <b>Federal Asset Seizure</b>								
	Beginning Fund Balance	\$4,312	\$3,788	\$3,764	\$3,564	\$3,464	\$3,464	\$3,564
<b>Sources</b>	Revenue/Transfers In	\$1,575	\$2,076	\$1,800	\$1,900	\$1,900	\$2,000	\$2,000
	<b>Total Sources</b>	<b>\$5,887</b>	<b>\$5,864</b>	<b>\$5,564</b>	<b>\$5,464</b>	<b>\$5,364</b>	<b>\$5,464</b>	<b>\$5,564</b>
<b>Uses</b>	Other Expenditures/Transfers Out	\$2,099	\$2,100	\$2,000	\$2,000	\$1,900	\$1,900	\$1,900
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	<b>\$2,099</b>	<b>\$2,100</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,900</b>	<b>\$1,900</b>	<b>\$1,900</b>
	Ending Fund Balance	\$3,788	\$3,764	\$3,564	\$3,464	\$3,464	\$3,564	\$3,664



# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 241 Air Quality Mgmt District		Beginning Fund Balance	\$301	\$579	\$857	\$1,124	\$1,399	\$1,683	\$1,976
<b>Sources</b>	Revenue/Transfers In	\$311	\$311	\$300	\$309	\$319	\$329	\$339	
	<b>Total Sources</b>	\$611	\$890	\$1,157	\$1,433	\$1,718	\$2,012	\$2,315	
<b>Uses</b>	Other Expenditures/Transfers Out	\$32	\$32	\$33	\$34	\$35	\$36	\$37	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$32	\$32	\$33	\$34	\$35	\$36	\$37	
	Ending Fund Balance	\$579	\$857	\$1,124	\$1,399	\$1,683	\$1,976	\$2,278	

Fund No: 243 Traffic Safety		Beginning Fund Balance	\$55	\$27	\$6	\$7	\$8	\$8	\$9
<b>Sources</b>	Revenue/Transfers In	\$32	\$38	\$62	\$64	\$66	\$68	\$70	
	<b>Total Sources</b>	\$87	\$66	\$68	\$71	\$73	\$76	\$79	
<b>Uses</b>	Other Expenditures/Transfers Out	\$60	\$60	\$61	\$63	\$65	\$67	\$69	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$60	\$60	\$61	\$63	\$65	\$67	\$69	
	Ending Fund Balance	\$27	\$6	\$7	\$8	\$8	\$9	\$10	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
<b>Fund No: 245</b> <b>Measure I 2010-2040 Reimb</b>		Beginning Fund Balance	\$591	\$591	\$591	\$591	\$591	\$591	\$591
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$591	\$591	\$591	\$591	\$591	\$591	\$591	\$591
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$591	\$591	\$591	\$591	\$591	\$591	\$591	\$591

<b>Fund No: 246</b> <b>Measure I 2010-2040 Local</b>		Beginning Fund Balance	\$8,129	\$9,309	\$11,329	\$5,942	\$619	\$863	\$2,925
<b>Sources</b>	Revenue/Transfers In	\$3,846	\$3,705	\$3,816	\$3,931	\$4,049	\$4,170	\$4,295	
	<b>Total Sources</b>	\$11,974	\$13,014	\$15,145	\$9,873	\$4,668	\$5,033	\$7,220	
<b>Uses</b>	Other Expenditures/Transfers Out	\$1,605	\$1,655	\$1,704	\$1,754	\$1,805	\$1,858	\$1,913	
	Capital Projects	\$1,060	\$30	\$7,500	\$7,500	\$2,000	\$250	\$0	
	<b>Total Uses</b>	\$2,665	\$1,685	\$9,204	\$9,254	\$3,805	\$2,108	\$1,913	
	Ending Fund Balance	\$9,309	\$11,329	\$5,942	\$619	\$863	\$2,925	\$5,307	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 281 Gas Tax		Beginning Fund Balance	\$86	\$681	\$1,233	\$1,157	\$1,085	\$1,017	\$953
<b>Sources</b>	Revenue/Transfers In	\$4,902	\$4,902	\$4,400	\$4,532	\$4,668	\$4,808	\$4,952	
	<b>Total Sources</b>	\$4,988	\$5,584	\$5,633	\$5,689	\$5,753	\$5,825	\$5,905	
<b>Uses</b>	Other Expenditures/Transfers Out	\$4,307	\$4,351	\$4,476	\$4,604	\$4,736	\$4,872	\$5,012	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$4,307	\$4,351	\$4,476	\$4,604	\$4,736	\$4,872	\$5,012	
	Ending Fund Balance	\$681	\$1,233	\$1,157	\$1,085	\$1,017	\$953	\$893	

Fund No: 282 Solid Waste Mitigation		Beginning Fund Balance	\$876	\$859	\$302	\$15	\$33	\$99	\$216
<b>Sources</b>	Revenue/Transfers In	\$3,029	\$3,029	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	
	<b>Total Sources</b>	\$3,905	\$3,889	\$3,802	\$3,620	\$3,746	\$3,924	\$4,155	
<b>Uses</b>	Other Expenditures/Transfers Out	\$2,546	\$2,587	\$2,187	\$1,987	\$2,047	\$2,108	\$2,171	
	Capital Projects	\$500	\$1,000	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
	<b>Total Uses</b>	\$3,046	\$3,587	\$3,787	\$3,587	\$3,647	\$3,708	\$3,771	
	Ending Fund Balance	\$859	\$302	\$15	\$33	\$99	\$216	\$384	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 283 Road Maintenance & Rehab		Beginning Fund Balance	\$77	\$88	\$99	\$109	\$119	\$129	\$139
<i>Sources</i>	Revenue/Transfers In	\$4,156	\$4,156	\$3,409	\$3,511	\$3,616	\$3,724	\$3,836	
	<b>Total Sources</b>	<b>\$4,233</b>	<b>\$4,244</b>	<b>\$3,508</b>	<b>\$3,620</b>	<b>\$3,735</b>	<b>\$3,853</b>	<b>\$3,975</b>	
	<i>Uses</i>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Projects		\$4,145	\$4,145	\$3,399	\$3,501	\$3,606	\$3,714	\$3,826	
<b>Total Uses</b>		<b>\$4,145</b>	<b>\$4,145</b>	<b>\$3,399</b>	<b>\$3,501</b>	<b>\$3,606</b>	<b>\$3,714</b>	<b>\$3,826</b>	
	Ending Fund Balance	\$88	\$99	\$109	\$119	\$129	\$139	\$149	

Fund No: 301 Grants		Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sources</i>	Revenue/Transfers In	\$576	\$1,916	\$0	\$0	\$0	\$0	\$0	
	<b>Total Sources</b>	<b>\$576</b>	<b>\$1,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>Uses</i>	Other Expenditures/Transfers Out	\$576	\$356	\$0	\$0	\$0	\$0	\$0	
	Capital Projects	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	<b>\$576</b>	<b>\$1,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 401 CFD #1 Southridge Village		Beginning Fund Balance	\$6,366	\$5,797	\$5,297	\$5,297	\$5,297	\$5,297	\$5,297
<b>Sources</b>	Revenue/Transfers In	\$5,567	\$5,567	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$11,933	\$11,364	\$5,297	\$5,297	\$5,297	\$5,297	\$5,297	\$5,297
<b>Uses</b>	Other Expenditures/Transfers Out	\$6,136	\$6,067	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$6,136	\$6,067	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$5,797	\$5,297	\$5,297	\$5,297	\$5,297	\$5,297	\$5,297	\$5,297

Fund No: 601 Capital Reinvestment		Beginning Fund Balance	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$2,337	\$2,537	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	<b>Total Sources</b>	\$2,437	\$2,537	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>Uses</b>	Other Expenditures/Transfers Out	\$137	\$137	\$100	\$100	\$100	\$100	\$100	\$100
	Capital Projects	\$2,300	\$2,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
	<b>Total Uses</b>	\$2,437	\$2,537	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 602 Capital Improvement		Beginning Fund Balance	\$5,567	\$2,725	\$2,443	\$2,493	\$2,543	\$2,593	\$2,643
<i>Sources</i>	Revenue/Transfers In	\$79	\$79	\$50	\$50	\$50	\$50	\$50	\$50
	<b>Total Sources</b>	\$5,646	\$2,804	\$2,493	\$2,543	\$2,593	\$2,643	\$2,693	
	<i>Uses</i>	Other Expenditures/Transfers Out	\$354	\$361	\$0	\$0	\$0	\$0	\$0
Capital Projects		\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Uses</b>		\$2,921	\$361	\$0	\$0	\$0	\$0	\$0	
Ending Fund Balance		\$2,725	\$2,443	\$2,493	\$2,543	\$2,593	\$2,643	\$2,693	

Fund No: 603 Future Capital Projects		Beginning Fund Balance	\$12,384	\$12,111	\$11,828	\$11,477	\$11,115	\$10,745	\$10,364
<i>Sources</i>	Revenue/Transfers In	\$180	\$180	\$120	\$120	\$120	\$120	\$120	
	<b>Total Sources</b>	\$12,564	\$12,291	\$11,948	\$11,597	\$11,235	\$10,865	\$10,484	
<i>Uses</i>	Other Expenditures/Transfers Out	\$453	\$462	\$472	\$481	\$491	\$501	\$511	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$453	\$462	\$472	\$481	\$491	\$501	\$511	
	Ending Fund Balance	\$12,111	\$11,828	\$11,477	\$11,115	\$10,745	\$10,364	\$9,973	



# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 610 Fire Capital Projects		Beginning Fund Balance	\$4,008	\$19	\$1,659	\$1,615	\$1,570	\$1,523	\$1,474
<i>Sources</i>		Revenue/Transfers In	\$3,351	\$1,683	\$0	\$0	\$0	\$0	\$0
		<b>Total Sources</b>	<b>\$7,359</b>	<b>\$1,702</b>	<b>\$1,659</b>	<b>\$1,615</b>	<b>\$1,570</b>	<b>\$1,523</b>	<b>\$1,474</b>
	<i>Uses</i>		Other Expenditures/Transfers Out	\$1,769	\$43	\$44	\$46	\$47	\$48
		Capital Projects	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total Uses</b>	<b>\$7,339</b>	<b>\$43</b>	<b>\$44</b>	<b>\$46</b>	<b>\$47</b>	<b>\$48</b>	<b>\$50</b>
		Ending Fund Balance	\$19	\$1,659	\$1,615	\$1,570	\$1,523	\$1,474	\$1,425
Fund No: 622 Storm Drain		Beginning Fund Balance	\$9,719	\$12,469	\$15,545	\$17,994	\$20,517	\$23,117	\$25,796
<i>Sources</i>		Revenue/Transfers In	\$2,991	\$3,322	\$2,700	\$2,781	\$2,864	\$2,950	\$3,039
		<b>Total Sources</b>	<b>\$12,710</b>	<b>\$15,791</b>	<b>\$18,245</b>	<b>\$20,775</b>	<b>\$23,381</b>	<b>\$26,067</b>	<b>\$28,835</b>
	<i>Uses</i>		Other Expenditures/Transfers Out	\$242	\$246	\$252	\$258	\$264	\$271
		Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total Uses</b>	<b>\$242</b>	<b>\$246</b>	<b>\$252</b>	<b>\$258</b>	<b>\$264</b>	<b>\$271</b>	<b>\$278</b>
		Ending Fund Balance	\$12,469	\$15,545	\$17,994	\$20,517	\$23,117	\$25,796	\$28,558

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,						
		'22	'23	'24	'25	'26	'27	'28
Fund No: 630 Circulation Mitigation								
	Beginning Fund Balance	\$4,009	\$9,006	\$14,504	\$20,114	\$25,835	\$31,670	\$37,623
<b>Sources</b>	Revenue/Transfers In	\$5,191	\$5,697	\$5,811	\$5,927	\$6,046	\$6,167	\$6,290
	<b>Total Sources</b>	\$9,200	\$14,702	\$20,315	\$26,041	\$31,881	\$37,837	\$43,913
<b>Uses</b>	Other Expenditures/Transfers Out	\$194	\$198	\$202	\$206	\$210	\$215	\$219
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$194	\$198	\$202	\$206	\$210	\$215	\$219
	Ending Fund Balance	\$9,006	\$14,504	\$20,114	\$25,835	\$31,670	\$37,623	\$43,694

Fund No: 633 Landscape Medians								
	Beginning Fund Balance	\$3,495	\$4,095	\$4,734	\$5,231	\$5,745	\$6,274	\$6,820
<b>Sources</b>	Revenue/Transfers In	\$650	\$690	\$550	\$567	\$583	\$601	\$619
	<b>Total Sources</b>	\$4,145	\$4,785	\$5,284	\$5,798	\$6,328	\$6,875	\$7,439
<b>Uses</b>	Other Expenditures/Transfers Out	\$50	\$51	\$52	\$53	\$54	\$55	\$57
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$50	\$51	\$52	\$53	\$54	\$55	\$57
	Ending Fund Balance	\$4,095	\$4,734	\$5,231	\$5,745	\$6,274	\$6,820	\$7,382

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 635 Parks Development		Beginning Fund Balance	\$4,520	\$5,876	\$6,995	\$7,772	\$8,535	\$9,284	\$10,019
<i>Sources</i>	Revenue/Transfers In	\$1,857	\$1,627	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
	<b>Total Sources</b>	\$6,377	\$7,503	\$8,295	\$9,072	\$9,835	\$10,584	\$11,319	
<i>Uses</i>	Other Expenditures/Transfers Out	\$501	\$508	\$523	\$537	\$551	\$565	\$579	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$501	\$508	\$523	\$537	\$551	\$565	\$579	
	Ending Fund Balance	\$5,876	\$6,995	\$7,772	\$8,535	\$9,284	\$10,019	\$10,740	

Fund No: 636 Police Capital Facilities		Beginning Fund Balance	\$2,894	\$3,563	\$4,306	\$4,902	\$5,515	\$6,147	\$6,798
<i>Sources</i>	Revenue/Transfers In	\$674	\$749	\$600	\$618	\$637	\$656	\$675	
	<b>Total Sources</b>	\$3,567	\$4,311	\$4,906	\$5,520	\$6,152	\$6,803	\$7,473	
<i>Uses</i>	Other Expenditures/Transfers Out	\$5	\$5	\$5	\$5	\$5	\$5	\$5	
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$5	\$5	\$5	\$5	\$5	\$5	\$5	
	Ending Fund Balance	\$3,563	\$4,306	\$4,902	\$5,515	\$6,147	\$6,798	\$7,467	

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 664 CFD #86 Etiwanda Ridge		Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Uses</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Fund No: 666 CFD #88 Sierra Crest II		Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Uses</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,						
		'22	'23	'24	'25	'26	'27	'28
Fund No: 667 CFD #89 Belrose								
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Fund No: 668 CFD #90 Summit @ Rosena I								
	Beginning Fund Balance	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sources</b>	Revenue/Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Sources</b>	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0
<b>Uses</b>	Other Expenditures/Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Projects	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Uses</b>	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Appendix "F"

# Sources and Uses of Funds

Funding Sources		Total Project dollars in Thousands For Fiscal Year Ending June 30,							
		'22	'23	'24	'25	'26	'27	'28	
Fund No: 703 Sewer Replacement		Beginning Fund Balance	\$9,066	\$2,758	\$1,220	\$11	\$8	\$1	\$2
<b>Sources</b>	Revenue/Transfers In	\$1,118	\$1,118	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
	<b>Total Sources</b>	\$10,184	\$3,876	\$2,670	\$1,461	\$1,458	\$1,451	\$1,452	
<b>Uses</b>	Other Expenditures/Transfers Out	\$2,645	\$2,656	\$2,659	\$1,452	\$1,457	\$1,449	\$1,449	
	Capital Projects	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Uses</b>	\$7,426	\$2,656	\$2,659	\$1,452	\$1,457	\$1,449	\$1,449	
	Ending Fund Balance	\$2,758	\$1,220	\$11	\$8	\$1	\$2	\$2	



Priority 1 Projects by Project Title	Pages
ABS ENERGY PROJECT (EE) (38304343)- - - - -	120-121
ALDER - LOCUST RAMONA SRTS (36003339)- - - - -	138-139
ALDER MIDDLE SCHOOL S/W (36003367)- - - - -	140-141
ARROW/TOKAY TRAFFIC SIGNAL (36003354)- - - - -	170-171
ARROW-CYPRESS TS (36003386)- - - - -	172-173
BASLINE/ALDER TS (36003379)- - - - -	174-175
CALABASH & ALMOND SEWER (36000008)- - - - -	126-127
CAPTAIN'S OFFICE REMODEL (40102040)- - - - -	110-111
CHERRY/LIVE OAK TRAFFIC SIGNAL MOD (36003341)- - - - -	176-177
CITRUS/CERES TRAFFIC SIGNAL (36003355)- - - - -	178-179
CITRUS/MALAGA PEDESTRIAN XING (36003356)- - - - -	180-181
CYPRESS STORM DRAIN (36003361)- - - - -	76-77
DUNCAN SD: I 15 - CITRUS (36000001)- - - - -	78-79
ERP SYSTEM REPLACEMENT (26101021)- - - - -	164-165
ETIWANDA/SLOVER ARTERIAL (36003350)- - - - -	86-87
FIRE STATION #80 (36003385)- - - - -	112-113
FIRE STATION #81 (36003383)- - - - -	114-115
FLASHING YELLOW ARROW INSTALLATIONS (36000015)- - - - -	182-183
FONTANA SRTS GAP CLOSURE (36000003)- - - - -	142-143
FOOTHILL/ALDER CURB RAMP (36003370)- - - - -	144-145
FOOTHILL: HEMLOCK - ALMERIA (36003333)- - - - -	88-89
FS 78 CITRUS/CHASE TS (36003384)- - - - -	184-185
HARDWARE REPLACEMENT PROGRAM (02621003)- - - - -	166-167
INDUSTRY SEWER LIFT REHAB (38104334)- - - - -	128-129
LICENSE PLATE READER PH III (40300005)- - - - -	104-105
LIME AVENUE BASIN (36003346)- - - - -	80-81
MANGO/SO HIGHLAND TS (36003382)- - - - -	186-187

Priority 1 Projects by Project Title	Pages
McDERMOTT PARKING LOT (36000010)- .....	106-107
METROLINK STATION ACCESS IMPRVMENTS (36000006)- .....	90-91
MICROGRID PROJECT (38304337)- .....	122-123
PAVEMENT REHABILITATION - RMRA (38104130)- .....	146-147
PAVEMENT REHABILITATION PROJECT (38104103)- .....	148-149
POL LOBBY/MTG RM REMODEL (40102029)- .....	116-117
SAN SEVAINE PH I (36003345)- .....	96-97
SANTA ANA AVENUE LANDSCAPE MEDIAN (36000017)- .....	150-151
SAWTOOTH/CONCRETE (36003115)- .....	152-153
SEWER REPLACEMENT PROGRAM (38104106)- .....	130-131
SIDEWALK REHABILITATION PROJECT (38104326)- .....	154-155
SIERRA CREST LANDSCAPE PROJECT (36000004)- .....	156-157
SIERRA/RIVERSIDE TRAFFIC SIGNAL (36003329)- .....	188-189
SIERRA: FOOTHILL - BASELINE (36003281)- .....	92-93
SIERRA:SUMMIT TO I - 15 ROW (36003378)- .....	158-159
SOUTH FONTANA SPORTS PARK (38204250)- .....	98-99
SOUTHRIDGE DOG PARK (38200003)- .....	100-101
SPEED HUMP PROJECT (36000009)- .....	190-191
SULTANA @ MILLER BASIN (36003347)- .....	82-83
TAMARIND SEWER LIFT REHAB (38104335)- .....	132-133
TRUCK ROUTE AND STREET NAME SIGN (36000016)- .....	192-193
VALLEY BLVD/KAISER SEWER (38104332)- .....	134-135
VALLEY/ALMOND TRAFFIC SIGNAL (36003307)- .....	194-195
VALLEY/OLEANDER TRAFFIC SIGNAL (36003310)- .....	196-197
VICTORIA STREET AC SIDEWALK (36000018)- .....	160-161
W LIBERTY PARKWAY/MILLER TS (36000002)- .....	198-199

Priority 1 Projects by Project Number	Pages
02621003 HARDWARE REPLACEMENT PROGRAM-----	166-167
26101021 ERP SYSTEM REPLACEMENT-----	164-165
36000001 DUNCAN SD: I 15 - CITRUS-----	78-79
36000002 W LIBERTY PARKWAY/MILLER TS-----	198-199
36000003 FONTANA SRTS GAP CLOSURE-----	142-143
36000004 SIERRA CREST LANDSCAPE PROJECT-----	156-157
36000006 METROLINK STATION ACCESS IMPRVMENTS-----	90-91
36000008 CALABASH & ALMOND SEWER-----	126-127
36000009 SPEED HUMP PROJECT-----	190-191
36000010 McDERMOTT PARKING LOT-----	106-107
36000015 FLASHING YELLOW ARROW INSTALLATIONS-----	182-183
36000016 TRUCK ROUTE AND STREET NAME SIGN-----	192-193
36000017 SANTA ANA AVENUE LANDSCAPE MEDIAN-----	150-151
36000018 VICTORIA STREET AC SIDEWALK-----	160-161
36003115 SAWTOOTH/CONCRETE-----	152-153
36003281 SIERRA: FOOTHILL - BASELINE-----	92-93
36003307 VALLEY/ALMOND TRAFFIC SIGNAL-----	194-195
36003310 VALLEY/OLEANDER TRAFFIC SIGNAL-----	196-197
36003329 SIERRA/RIVERSIDE TRAFFIC SIGNAL-----	188-189
36003333 FOOTHILL: HEMLOCK - ALMERIA-----	88-89
36003339 ALDER - LOCUST RAMONA SRTS-----	138-139
36003341 CHERRY/LIVE OAK TRAFFIC SIGNAL MOD-----	176-177
36003345 SAN SEVAINE PH I-----	96-97
36003346 LIME AVENUE BASIN-----	80-81
36003347 SULTANA @ MILLER BASIN-----	82-83
36003350 ETIWANDA/SLOVER ARTERIAL-----	86-87
36003354 ARROW/TOKAY TRAFFIC SIGNAL-----	170-171

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Priority 1 Projects by Project Number	Pages
36003355 CITRUS/CERES TRAFFIC SIGNAL-----	178-179
36003356 CITRUS/MALAGA PEDESTRIAN XING-----	180-181
36003361 CYPRESS STORM DRAIN-----	76-77
36003367 ALDER MIDDLE SCHOOL S/W-----	140-141
36003370 FOOTHILL/ALDER CURB RAMP-----	144-145
36003378 SIERRA:SUMMIT TO I - 15 ROW-----	158-159
36003379 BASELINE/ALDER TS-----	174-175
36003382 MANGO/SO HIGHLAND TS-----	186-187
36003383 FIRE STATION #81-----	114-115
36003384 FS 78 CITRUS/CHASE TS-----	184-185
36003385 FIRE STATION #80-----	112-113
36003386 ARROW-CYPRESS TS-----	172-173
38104103 PAVEMENT REHABILITATION PROJECT-----	148-149
38104106 SEWER REPLACEMENT PROGRAM-----	130-131
38104130 PAVEMENT REHABILITATION - RMRA-----	146-147
38104326 SIDEWALK REHABILITATION PROJECT-----	154-155
38104332 VALLEY BLVD/KAISER SEWER-----	134-135
38104334 INDUSTRY SEWER LIFT REHAB-----	129-130
38104335 TAMARIND SEWER LIFT REHAB-----	132-133
38200003 SOUTHRIDGE DOG PARK-----	100-101
38204250 SOUTH FONTANA SPORTS PARK-----	98-99
38304337 MICROGRID PROJECT-----	122-123
38304343 ABS ENERGY PROJECT (EE)-----	120-121
40102029 POL LOBBY/MTG RM REMODEL-----	116-117
40102040 CAPTAIN'S OFFICE REMODEL-----	110-111
40300005 LICENSE PLATE READER PH III-----	104-105